

## Allocation of Budget Estimate 2022-23

## Demand No. 31 - Department of Expenditure

Revenue-Voted (₹ in thousands)

2052 Secretariat-General Services (Major Head)		Department of Expenditure						Total (MH-2052)
00.090 Secretariat (Minor Head)		DoE (A&B)	CGA	CPAO	CAC	PAO	Total (MH-2052)	
10 Establishment								
10.01.01	Salaries	470000	700000	150000	55000	45000	1420000	
10.01.02	Wages	0	0	0	0	0	0	
10.01.03	Overtime Allowance	500	0	0	0	0	500	
10.01.06	Medical Treatment	10000	15000	3000	750	600	29350	
10.01.11	Domestic Travel Expenses	7000	40000	2500	1000	500	51000	
10.01.12	Foreign Travel Expenses	8500	7000	700	500	0	16700	
10.01.13	Office Expenses	120000	190000	23000	6000	3300	342300	
10.01.14	Rent, Rates & Taxes	100	400000	4800	0	0	404900	
10.01.16	Publications	800	6200	100	0	0	7100	
10.01.17	Banking, Cash Transaction Tax	0	0	0	0	0	0	
10.01.20	Other Administrative Expenses	8000	30000	2200	9000	150	49350	
10.01.26	Advertising & Publicity	200	5000	1000	0	0	6200	
10.01.27	Minor Works	25000	40000	3000	0	0	68000	
10.01.28	Professional Services	8200	530000	9000	500	300	548000	
10.01.31	Grants-in-aid	0	0	0	0	0	0	
10.01.32	Contribution	0	0	0	0	0	0	
10.01.50	Other Charges	0	0	0	0	0	0	
10.96	Swachhta Action Plan							
10.96.50	Other Charges	1000	3300	1000	800	100	6200	
10.99	Information Technology							
10.99.13	Office Expenses	10000	1200000	30000	700	400	1241100	
10.99.20	Other Administrative Expenses	0	4000	0	0	0	4000	
<b>Total MH-2052 (Revenue)</b>		<b>669300</b>	<b>3170500</b>	<b>230300</b>	<b>74250</b>	<b>50350</b>	<b>4194700</b>	
2070	Other Administrative Services (Major Head)						<b>Total (MH-2070)</b>	
00.003	Training (Minor Head)							
08	Training Centre in the Civil Accounting Department (Institute of Govt. Accounts & Finance)	Revenue-Voted						
01	Establishment	INGAF						
08.01.01	Salaries	41800					41800	
08.01.02	Wages	0					0	
08.01.03	Overtime Allowance	30					30	
08.01.06	Medical Treatment	1300					1300	
08.01.11	Domestic Travel Expenses	1470					1470	
08.01.12	Foreign Travel Expenses	500					500	
08.01.13	Office Expenses	20000					20000	
08.01.14	Rent, Rates & Taxes	5500					5500	
08.01.16	Publications	200					200	
08.01.17	Banking, Cash Transaction Tax	0					0	
08.01.20	Other Administrative Expenses	1000					1000	
08.01.26	Advertising & Publicity	0					0	

08.01.27	Minor Works	5000			5000
08.01.28	Professional Services	500			500
08.01.31	Grants-in-aid	0			0
08.01.32	Contribution	0			0
08.01.50	Other Charges	0			0
08.96	Swachhta Action Plan				
08.96.50	Other Charges	500			500
08.99	Information Technology				
08.99.13	Office Expenses	5500			5500
08.99.20	Other Administrative Expenses	0			0
	<b>TOTAL (INGAF)</b>	<b>83300</b>			<b>83300</b>
0.003	Training(Minor Head)				
	Grants-in-aid to National Institute of Financial Management Society				
09					
09.00.31	Grants-in-aid - General	35700			35700
11	Training in Financial Management to Officers from Special Category States				
11.00.20	Other Administrative Expenses	145000			145000
	International Cooperation (Minor Head)				
00.798					
07	Association of Government Accounts Organisation of Asia				
07.00.32	Contribution	100			100
	Other Expenditure (Minor Head)				
00.800					
	Service Charges to NSDL for NPS				
35					
35.00.20	Other Administrative Expenses	310000			310000
	<b>TOTAL MH-2070 Revenue - Voted</b>				<b>574100</b>
<b>Capital -Voted</b>					
4059	Capital Outlay on Public Works				
01	Office Buildings				
051	Constructions				
01	Buildings				
01.00.53	Major Works	100			100
	<b>Grand Total MH-2052+2070+4059</b>				<b>4768900</b>