

Ten Year Summary

(Rs. Crores)

	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
Revenue Receipts	133,902	149,510	181,513	192,624	201,449	230,803	265,054	306,013	347,462	434,387
Gross Tax Revenue	139,220	143,797	171,752	188,603	187,060	216,266	254,348	304,958	364,649	471,512
Corporation Tax	20,016	24,529	30,692	35,696	36,609	46,172	63,562	82,680	101,277	144,306
Income Tax	17,101	20,240	25,655	31,764	32,004	36,866	41,379	49,258	55,976	75,093
Customs	40,193	40,668	48,420	47,542	40,268	44,852	48,629	57,611	65,067	86,327
Union Excise Duties	47,962	53,246	61,902	68,526	72,555	82,310	90,774	99,125	111,226	117,612
Service Tax	1,586	1,957	2,128	2,613	3,302	4,122	7,891	14,200	23,055	37,597
Net Tax Revenue to Center	95,673	104,652	128,271	136,658	133,662	159,425	186,982	224,798	270,264	351,182
Non Tax Revenues	38,229	44,858	53,242	55,966	67,787	71,379	78,072	81,215	77,198	83,205
Interest Receipts	25,343	30,062	33,896	32,811	35,538	37,622	38,538	35,714	22,032	21,371
Dividends & Profits	7,944	7,584	9,554	13,575	17,290	21,230	21,160	22,939	25,451	29,309
Non Debt Capital receipts	912	5,874	1,724	2,125	3,646	3,151	16,953	66,467	12,226	6,426
Disinvestment Proceeds	911	5,373	1,724	2,125	3,646	3,149	16,632	4,364	1,570	-
Expenditure	232,068	279,338	298,111	325,611	362,453	399,451	472,444	497,682	506,123	583,386
Plan Expenditure	59,077	66,818	76,182	82,669	101,194	111,470	122,280	132,292	140,638	169,860
Non Plan Expenditure	172,991	212,520	221,929	242,942	261,259	287,981	350,164	365,390	365,485	413,526
Revenue Expenditure	180,350	216,459	249,136	277,857	301,611	338,682	363,316	384,351	439,761	514,608
Capital Expenditure	51,718	62,879	48,975	47,754	60,842	60,769	109,128	44,798	66,362	68,778
Lending Minus Repayment	25,875	33,404	14,808	10,962	17,880	(-2523)	(-38497)	663	692	(-) 8,672
Fiscal deficit	88,937	113,321	104,744	118,815	140,954	131,306	123,272	125,202	146,435	142,573
Revenue Deficit	46,448	66,949	67,623	85,233	100,162	107,879	98,262	78,338	92,299	80,221
Primary Deficit	23,300	35,439	14,495	19,501	33,494	13,816	(-)816	(-)1732	13,805	(-)7699
Public Debt (Balances)	550,440	637,630	900,329	993,715	1,112,957	1,216,757	1,325,909	1,467,242	1,583,957	1,746,207
Internal Debt	388,998	459,696	714,254	803,698	913,061	1,020,689	1,141,706	1,275,971	1,389,758	1,544,975
External Debt (Current Value)	161,442	177,934	186,075	190,017	199,896	196,068	184,203	191,271	194,199	201,232
Other GOI Liabilities	333,964	374,856	219,720	245,127	286,582	331,419	333,725	356,037	384,842	438,842
Percentage to GDP										
Revenue Receipts as % to GDP	8.60	8.5	9.3	9.2	8.8	9.4	9.6	9.8	9.7	10.5
Gross Tax Revenues as % to GDP	8.90	8.2	8.8	9.0	8.1	8.8	9.2	9.8	10.2	11.4
Non Tax Revenues as % to GDP	2.40	2.5	2.7	2.7	3.0	2.9	2.8	2.6	2.2	2.0
Expenditure as % to GDP	14.80	15.9	15.2	15.6	15.8	16.2	17.1	15.9	14.2	14.1
Revenue Expenditure as % to GDP	11.50	12.3	12.7	13.3	13.1	13.7	13.2	12.3	12.3	12.5
Capital Expenditure as % to GDP	3.30	3.6	2.5	2.3	2.7	2.5	4.0	3.6	1.9	1.7
Fiscal deficit as % to GDP	5.70	6.4	5.4	5.7	6.1	5.3	4.5	4.0	4.1	3.5
Revenue Deficit as % to GDP	2.97	3.8	3.5	4.1	4.4	4.4	3.6	2.5	2.6	1.9
Public Debt as % to GDP	35.20	36.2	46.0	47.6	48.5	49.3	48.0	47.0	44.4	42.3
Internal Debt as % to GDP	24.90	26.1	36.5	38.5	39.8	41.3	41.4	40.9	39.0	37.5
External Debt as % to GDP	10.33	10.1	9.5	9.1	8.7	7.9	6.7	6.1	5.4	4.9