
Accounts at a Glance

2008-09

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Accounts at a Glance

2008-09

Introduction

Article 150 of the Constitution provides for maintenance of the Government accounts “in such form as the President may, on the advice of the Comptroller & Auditor General, prescribe”. The executive powers to prescribe the form and content of accounts are the responsibilities of the Controller General of Accounts (CGA), Ministry of Finance under the Allocation of Business Rules. CGA has also been entrusted with the responsibility of preparation of Finance Accounts and Appropriation Accounts (Civil) of the Union Government.

Finance Accounts comprising the accounts of the Union Government as a whole incorporating transactions of Civil Ministries and Non Civil Ministries, i.e., Defence, Post and Railways are being compiled by the Controller General of Accounts. They contain Union Government’s annual financial statements, including the accounts of receipts and outgoings from the Consolidated Fund of India, the Public Accounts, the accounts of public debt, other liabilities and assets as recorded in the Accounts.

Article 114 of the Constitution prescribes that “No money shall be withdrawn from the Consolidated Fund of India except under appropriation made by law passed in accordance with the provisions of this article”. Appropriation Accounts are prepared to show compliance by the Government Departments with the appropriations provided by Parliament under various demands. Explanations are provided for significant variances (both excesses and savings) between the original Demand and final appropriation and actual expenditure. The Appropriation Accounts incorporating transaction of all Civil Ministries are being compiled by the Controller General of Accounts for presentation in Parliament. The Appropriation Accounts of Non-Civil Ministries are being prepared by the respective Departments / Ministries.

During the year 2008-09, the Controller General of Accounts prepared Finance Accounts of Union Government. Appropriation Accounts are prepared for Civil Ministries having 5 Appropriations and 93 Grants.

The Accounts at a Glance has been prepared to provide a summarized view of the financial performance as detailed in the Finance Accounts and Appropriation Accounts (Civil) for the year 2008-09, which contain audited financial statements of the Government.

Overview

Receipt, Expenditure & Deficit*

During the year 2008-09, total receipts which include borrowings were Rs. 883,956 crores. Gross Tax receipts were Rs.603,498 crores, out of which Rs.160,179 crores (26.5%) were transferred to States and Union Territories as their share of taxes. The net tax revenue retained by the Centre was Rs. 443,319 crores. Total non-debt receipts (net of devolution) of the Government were Rs. 546,964 crores.

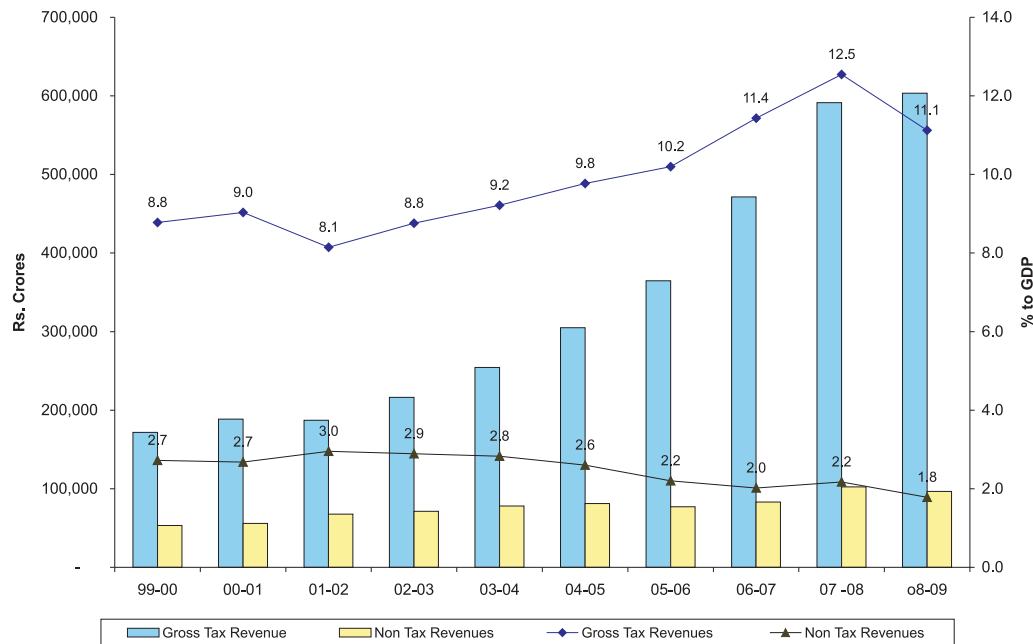
Total Government expenditure from Consolidated Fund of India was Rs. 883,956 crores. Out of which, revenue expenditure was Rs.793,798 crores (90%) and capital expenditure was Rs. 90,158 crores (10%). Share of Plan expenditure in the total expenditure was 31% (Rs. 275,235 crores), remaining 69 % (Rs. 608,721 crores) was Non Plan expenditure.

Financial Highlights 2008-09					
(Rs. Crores)					
	Description	R.E.	Actuals	Actuals	Year to
		2008-09	2008-09	2007-08	Year
					Growth
1	Revenue Receipts	562,173	540,259	541,925	0%
2	Tax Revenue (Net to Centre)	465,970	443,319	439,547	1%
3	Non-Tax Revenue	96,203	96,940	102,378	[-] 5%
4	Capital Receipts	12,265	6,705	43,895	[-]85%
5	Recoveries of Loans	9,698	6,139	5,100	20%
6	Other Receipts	2,567	566	38,795	[-]99%
7	Total Receipts (1+4)	574,438	546,964	585,820	[-]7%
8	Non-Plan Expenditure	617,996	608,721	507,650	20%
9	On Revenue Account	561,790	559,024	420,922	33%
10	Interest Payments	192,694	192,204	171,030	12%
11	On Capital Account	56,206	49,697	86,728	[-]43%
12	Plan Expenditure	282,957	275,235	205,082	34%
13	On Revenue Account	241,656	234,774	173,572	35%
14	On Capital Account	41,301	40,461	31,510	28%
15	Total Expenditure (8+12)	900,953	883,956	712,732	24%
16	Revenue Expenditure (9+13)	803,446	793,798	594,494	34%
17	Capital Expenditure (11+14)	97,507	90,158	118,238	[-]24%
18	Revenue Deficit (16-1)	241,273	253,539	52,569	382%
19	Fiscal Deficit [15-7]	326,515	336,992	126,912	166%
20	Primary Deficit (19-10)	133,821	144,788	(-)44,118	428%

* Figures of receipts and expenditures shown in this document (Except those in the chapters "Financial Statements" and "Debt & other Liabilities") have been netted as per the Budget Documents.

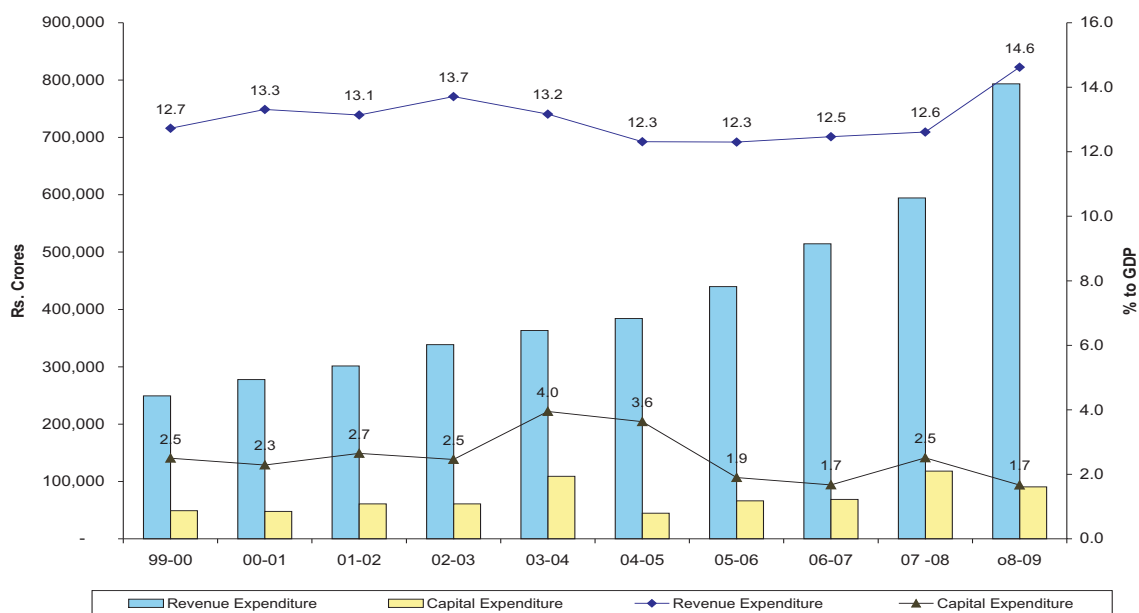
Over the last decade, Gross Tax Revenues of the Government have increased almost three and half times from Rs. 171,752 crores [1999-2000] to Rs. 603,498 crores [2008-09]. In terms of GDP, Gross Tax Revenue during 2008-09 was 11.12% of GDP. Non-Tax Revenues have declined from a high of 3% of GDP in 2001-02 to 1.79% in 2008-09.

GOI Revenue Receipts



Revenue Expenditure has increased from the last year. In 2008-09, it was 14.63% of GDP, marginally higher as compared to previous year. Capital expenditure was 1.66% of GDP in 2008-09.

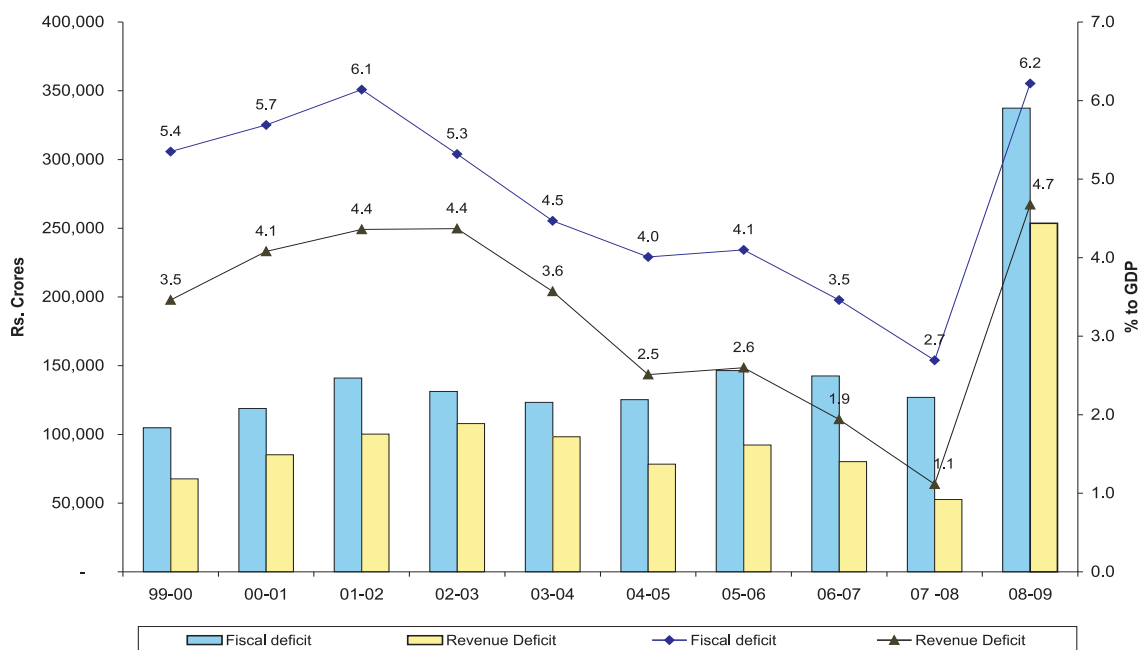
GOI Expenditure



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The net receipts of the Centre were sufficient to meet only 62% of the total expenditure, leaving a deficit of Rs. 336,992 crores. The Revenue deficit for the year was Rs.253,539 crores. In terms of GDP, Fiscal deficit was 6.21% of GDP and Revenue Deficit was 4.67% of GDP.

GOI Deficit



Sources of Financing the Deficit

The deficit of Rs. 336,992 crores was financed mainly from Internal Debt of Rs.218,746 crores and External Debt of Rs.11,015 crores. During the year there was a decrease in Cash Balance for Rs. 134,377 crores.

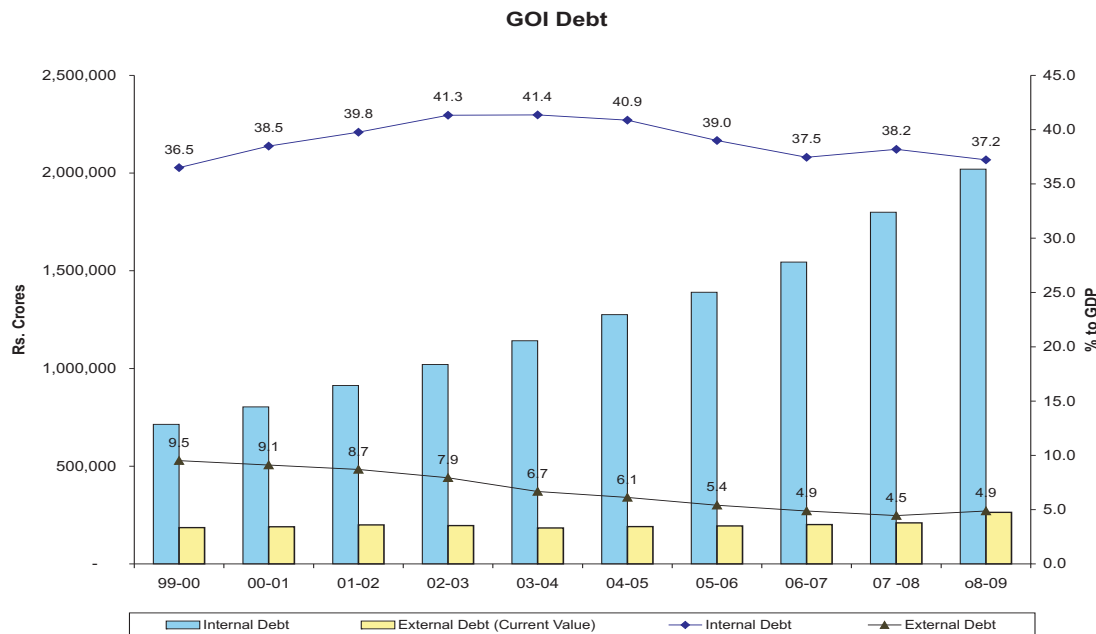
Financing of Deficit (Rs. Crores)				
Description	2007-08		2008-09	
Internal Debt	254,676	179%	218,746	65%
Market Loans	131,768	92%	233,630	69%
Treasury Bills	27,481	19%	99,597	30%
Compensation and Other Bonds	9,229	6%	(-)23,819	(-)7%
Others	86,198	60%	(-)90,662	(-)27%
External Debt including Revolving fund	9,316	7%	11,015	3%
Cash Draw Down	[-]134,751	- 95%	134,377	40%
Public Account	[-] 2,329	-2%	(-)27,146	(-)8%
Total Financing	126,912	100%	336,992	100%

Debt & other Liabilities

During the year, Government contracted fresh debt of Rs. 2,395,765 crores and discharged past debt to the extent of Rs. 2,164,561 crores. The net result was an increase in public debt by Rs. 231,205 crores. The total stock of debt outstanding as on 31.3.2009 was Rs. 2,142,887 crores. Total interest bearing obligations at the end of 2008-09 were Rs. 2,648,824 crores and total liabilities were Rs. 2,699,122 crores.

Changes in Debt & other Liabilities (Rs. Crores)					
Description	01-Apr-08	Additions	Discharges	31-Mar-09	Increase/ Decrease
Debt*	1,911,682	2,395,765	2,164,560	2,142,887	231,205
Small Savings, PF etc. **	339,815	357,343	269,605	427,553	87,738
Other Interest Bearing Obligations	73,063	48,235	42,914	78,384	5,321
Other Non Interest Bearing Obligations	63,724	163,231	176,657	50,298	(-)13,426
Total Debt & Other Liabilities	2,388,284	2,964,574	2,653,736	2,699,122	310,838

In the last 10 years, Public Debt [at current value] has grown over three fold from Rs. 550,440 crores in 1997-98 to Rs. 2,283,901 crores in 2008-09. In terms of GDP, Public Debt [at current value] has increased from 35.2% of GDP in 1997-98 to 42.09% of GDP at the end of 2008-09. At the end of 2008-09, Internal debt was 37.22% of GDP and External Debt [at current value] was 4.87% of GDP.



* External Debt (Rs 123,046 Crores) has been taken at historical value. If it were to be taken at current value (Rs. 264,060 Crores) the figure for Public Debt as on 31st March 2009 would be Rs. 2,283,901 Crores.

** Total liability of Central Government on account of Small Savings, PF etc. as on 31-3-2009 is Rs.887,609 crores. Out of this, investment of Rs. 458,556 crores has been made in Special State Govt. Securities and Rs.1,500 crores in IFCL leaving net outstanding liability of Rs. 427,553 crores on this account.

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Sources and Application of Funds

During the year 2008-09, Government raised revenues of Rs.546,964 crores (net of devolution to States & Union Territories) and debt of Rs. 2,394,322 crores. Total funds received in the Consolidated Fund of India were, thus, Rs. 2,941,286 crores. Out of this Rs. 2,164,561 crores were utilized to repay past debt and Rs.883,956 crores were spent on Government's current activities. This resulted in a deficit of Rs.107,231 crores on Consolidated Fund of India, which decreased the Govt. Cash Balance by Rs. 134,377 crores.

Sources and Application of Funds					
(Rs. Crores)					
Sources			Application		
	2008-09	2007-08		2008-09	2007-08
Revenues	546,964	585,820	Expenditure	883,956	712,732
Tax	443,319	439,547	Plan	275,235	205,082
Non Tax	96,940	102,378	Non Plan	608,721	507,650
Non-debt Capital	6,705	43,895	Interest Payment	192,204	171,030
Other Sources	2,501,553	1,731,022	Other Applications	2,164,561	1,604,110
Fresh Debt	2,394,322	1,868,102	Debt Repayment	2,164,561	1,604,110
Internal	2,373,300	1,851,293	Internal	2,154,554	1,596,617
External	21,022	16,809	External	10,007	7,493
Cash Draw Down	134,377	[-] 134,751			
Public Account	(-)27,146	[-] 2,329			
Total	3,048,517	2,316,842	Total	3,048,517	2,316,842

Compared to previous year, Government receipts increased by 20%. Tax receipts remained almost static whereas Non Tax Receipts decreased by 5%. Government expenditure increased by 24%. Capital Expenditure has decreased by 24% over the previous year whereas revenue expenditure increased only by 34% over the previous year. Plan expenditure increased by 34% and Non Plan expenditure increased by 20%.

Significant Accounting Policies

Reporting Entity

The financial statements and accounts presented herewith pertain to the Government of India and Union Territories of Andaman & Nicobar Islands, Chandigarh, Dadra & Nagar Haveli, Daman & Diu and Lakshadweep. Accounts of other public entities such as State Governments, other Union Territories, Government owned business enterprises, Autonomous Bodies etc. are not included.

Accounts have been prepared in accordance with the Constitutional provisions under Article 151(1).

Form & Content of Accounts

Article 150 of the Constitution provides for maintenance of the Government accounts “in such form as the President may, on the advice of the Comptroller & Auditor General, prescribe”. The executive powers to prescribe the form and content of accounts are delegated to the Controller General of Accounts, Ministry of Finance under the Allocation of Business Rules. In exercise of these powers Government Accounting Rules, 1990 have been framed, which lay down the general principles of Government accounting.

The manner in which public financial resources are to be managed is also prescribed in the Constitution. In accordance with the provisions of Article 266, all Government revenues, including loans raised by the government and proceeds from lending operations are credited to the Consolidated Fund of India (CFI) and all other moneys received by the Government are credited to Public Account. All Government expenditures are met from the Consolidated Fund of India.

A Contingency Fund, with a corpus of Rs. 500 crores, is also maintained as an imprest with the Government for meeting unforeseen expenditures pending authorization from Parliament.

Appropriation of moneys out of the CFI is done in accordance with the Constitutional provisions contained in Articles 112 to 117.

Cash Basis of Accounting

Accounts of the Government are maintained on cash basis. Revenues and expenditures are recognized in the period in which they are collected or paid for. Amounts due to or due by the Government during the period are not recognized.

The Government accounts mainly record:

- (a) cash flows into and out of Government cash balance maintained by the Reserve Bank of India,
- (b) stock of Government’s liabilities (Public Debt and transactions on Public Account) and financial assets (Loans & Advances), and
- (c) certain non-cash transactions (Inter-fund transfers between

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Consolidated Fund, Contingency Fund and Public Account, in-kind external assistance, write off of losses and conversion of past loans into grants etc.).

The financial statements and accounts are maintained under the historical cost convention. The external debt has been shown at the exchange rate applicable at the time of contracting the debt. Similarly, Government financial investments (Equity and Loans) are shown at their historical value. No provision is made for impairments to the value of such assets.

The basis of accounting being cash, physical assets are not depreciated or amortized. The losses or write-offs of the physical assets at the end of their life are also not recognized or expensed.

The financial statements presented here do not include the liability of the Government towards superannuation benefits of those Government employees, who are covered under the defined benefit scheme of pension and are paid on 'Pay As You Go' basis.

Accounting Period

The accounts follow an annual budgetary cycle of April to March.

Currency

Accounts are maintained in Indian Rupees. Foreign currency transactions (both receipts and payments) are also recorded in Indian Rupees at applicable conversion rates.

Revenue & Capital Receipts/Expenditure

Revenue receipts include all tax and non-tax receipts, except those resulting from sale of assets.

Revenue expenditures are expenditures that are recurring in nature and are supposed to be met out of revenue receipts. Transfer payments to State Governments and other entities, including those meant for asset creation by the recipient, are also treated as revenue expenditures.

Capital receipts mainly include sale proceeds of government assets, including those realized from divestment of Government equity in PSUs.

Capital Expenditures are those that are incurred with the objective of increasing concrete assets of a material and permanent character. These include expenditures incurred on acquisition of immovable assets, machinery and equipment and Government equity investments. Debt operations of the Government are also treated as capital expenditures.

Exchange Variations

Foreign loans are recorded at the historical exchange rate, i.e. the exchange rate prevalent at the time of contracting the debt. Repayments of such loans are also recorded at the exchange rates prevalent at the time of repayments. The loss/gain on external loans due to exchange variation is expensed to "8680-Misc. Government Account" after the loan is fully paid off.

External Assistance

External aid in the form of aid material, equipment or other supplies is also recognized at the value of such aid and recorded as receipts. Allocation of such material for use by Government departments or disbursement as grants-in-aid to other entities is recorded as revenue expenditure.

Fiscal Deficit

The fiscal deficit is the difference between the government's total expenditure and its total receipts (excluding borrowing). The elements of the fiscal deficit are (a) the revenue deficit, which is the difference between the government's current (or revenue) expenditure and total current receipts (that is, excluding borrowing) and (b) capital expenditure. Fiscal deficit can be financed by borrowing from the Reserve Bank of India (which is also called deficit financing or money creation) and market borrowing (from the money market that is mainly from banks).

Primary Deficit

The Fiscal deficit minus interest payment gives Primary Deficit. It can be interpreted as the excess non-interest expenditure of the Government over receipts.

Plan and Non Plan Expenditure

Non-Plan expenditure is a generic term, which is used to cover all expenditure of the Government which are of obligatory in nature e.g. interest payments, pensionary charges and statutory transfers to State and Union Territory Governments. A part of the expenditure relates to essential functions of the state e.g. Defence, Internal Security, external affairs and revenue collection. All other expenditure is Plan expenditure. It may either Revenue expenditure or Capital expenditure.

Ways and Means Advances

The Reserve Bank of India provides Ways and Means Advances (WMA) to the State Governments to help them to tide over temporary mismatches in the cash flow of their receipts and payments. Such advances, are under the RBI Act, '..repayable in each case not later than three months from the date of making that advance'. There are two types of WMA – normal and special.

RE/BE/Actuals

The BE (Budget Estimates) is the expenditure and receipt provision of the Government for the financial year commencing from 1st April of that year which is usually presented in the Parliament shortly before the commencement of the financial year. In the Budget Document of an year the RE i.e. Revised Estimates for the previous year are also depicted which are more or less the actual estimated expenditure of the government. However the actual expenditure or Actuals is compiled after taking into account the exact expenditure made by the Government for the year and is depicted in the Finance Accounts and Appropriation Accounts.

Borrowings

The Government resorts to borrowings from Internal and External sources known as Public Debt to finance the deficit of the Government. In addition to this the Public Account is also a source of finance to Government's Deficit. The Internal borrowing mainly comprises Market Loans.

Structure of Accounts

Government accounts are kept in the following three parts: -

I. Consolidated Fund Of India

All revenues received by Government by way of taxation like income tax, central excise, custom, land revenue (tax revenues) and other receipts flowing to Government in connection with the conduct of Government business like receipts from Railways, Posts, Transport etc. (non-tax revenues) are credited into the Consolidated Fund. Similarly, all loans raised by Government by issue of Public notification, treasury bills (internal debt) and loans obtained from foreign governments and international monetary institutions (external debt) and all moneys received by Government in repayment of loans and interest thereon are also credited into this Fund. All expenditure incurred by the Government for the conduct of its business including repayment of internal and external debt and release of loans to States/Union Territory Governments for various purposes is debited against this Fund.

CFI transactions are classified using functional classification divided into functions and programs [largely conforming to plan heads of development but for Constitutional and other requirements] with a 6-tier hierarchical structure as follows:

- ❖ Major Head - representing a major function of the Government.
- ❖ Sub-Major Head - representing a sub-function of the Government.
- ❖ Minor Head - representing a program of the Government.
- ❖ Sub Head - representing a scheme.
- ❖ Detailed Head - representing a sub-scheme and
- ❖ Object Head - for the object of expenditure [e.g. salaries, office expenses].

Expenditure transactions are also classified into 'Plan' or 'Non-Plan' expenditures and 'Voted' or 'Charged' expenditures.

II. Contingency Fund Of India

This is in the nature of an imprest and is kept at the disposal of the President of India to enable the Government to meet unforeseen expenditure pending its authorization by the Parliament. The money is to be used to provide immediate relief to victims of natural calamities and also to implement any new policy decision taken by the Government pending its

approval by the Parliament. In all such cases, after Parliament convenes in the next session, a Bill is presented indicating the total expenditure to be incurred on the scheme/ project during the current financial year. After the bill is voted by Parliament, the money already spent out of the Contingency Fund is recouped by debiting the expenditure to the concerned functional Major Head etc. in the Consolidated Fund of India.

III. Public Account Of India

All Public Moneys received by Government other than those, which are to be credited to the Consolidated Fund of India, are accounted for under the Public Account. The receipts into the Public Account and disbursements out of it are not subject to vote by Parliament. Receipts under this account mainly flow from the sale of Savings Certificates, contributions into General Provident Fund and Public Provident Fund, Security Deposits and Earnest Money Deposits received by the Government. In respect of such receipts, the Government acts as a Banker or Trustee and refunds the money after completion of the contract/event. The Public Account also includes various suspense and remittance heads.

Transaction on Public Account are recorded as receipts and disbursements and classified into the following broad categories:

- ❖ Small Savings
- ❖ Reserve Funds
- ❖ Deposits & Advances
- ❖ Suspense & Misc.
- ❖ Remittances
- ❖ Cash Balance

Financial Statements

Statement of Financial Position (Rs. Crores)		
	March 31, 2008	March 31, 2009
LIABILITIES	2,374,317	2,998,030
A. Public Debt	1,911,682	2,142,887
1. Internal Debt	1,799,651	2,019,841
2. External Debt	112,031	123,046
B. Contingency Fund	500	500
C. Liabilities on Public Account (Net of investments/ advances)	462,135	854,643
1. Reserve Funds	44,845	342,472
2. Deposits and Advances	77,475	84,618
3. Small Savings, Provident Funds etc.	339,815	427,553
ASSETS	2,374,317	2,998,030
A. Cash & Cash Equivalent	249,633	111,475
1. Cash Balance	229,633	95,256
2. Short Term Cash Investment	20,000	16,219
B. Other Financial Assets	421,479	764,318
1. Equity Investments in PSUs	207,813	264,909
2. Loans and Advances	219,481	219,979
a. States/ UTs	146,071	144,805
b. PSUs	73,410	75,174
3. Suspense and Miscellaneous	(-)5,815	279,430
C. Accumulated Deficit*	1,703,205	2,122,237

* Represents cumulative deficit and surplus of the past years

Operating Statement (Rs. Crores)		
	2007-08	2008-09
Receipts		
Revenue Account	649,426	653,847
Tax Revenue	441,347	445,119
Non-Tax Revenue	205,357	205,934
Grants-in-aid	2,722	2,794
Other Receipts	38,796	566
Disinvestment of PSU	4,387	22
Others	34,409	544
Total Receipts	688,222	654,413
Expenditure		
Revenue Account	734,861	1,010,225
General Services	299,907	359,333
Social Services	61,482	86,894
Economic Services	263,494	438,169
Grants-in-aid	109,978	125,829
Capital Account	65,295	61,427
General Services	41,552	45,753
Social Services	1,764	3,593
Economic Services	21,979	12,081
Miscellaneous	1,413	1,214
Total Expenditure	801,569	1,072,866
Prior Period Adjustments	2,702	579
Deficit*	116,049	419,032

* Deficit is carried forward to the Statement of Financial Position and shown as Accumulated Deficit

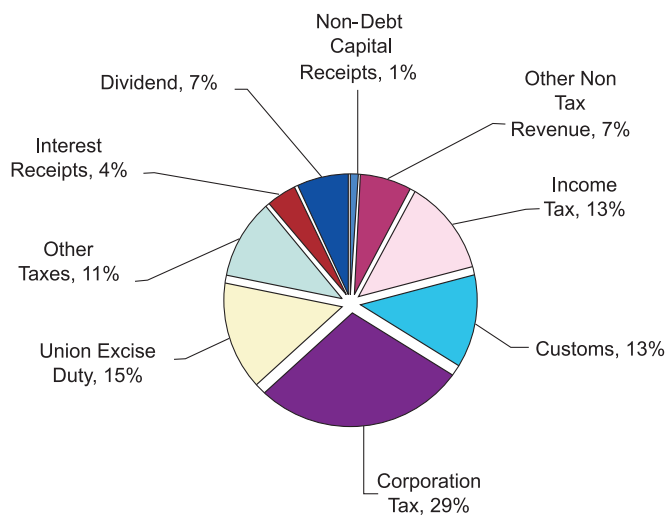
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Statement of Receipts and Disbursements (Rs. Crores)		
	2007-08	2008-09
Receipts	3,027,696	3,648,164
Consolidated Fund of India	2,566,715	3,063,687
Tax Revenue	441,347	445,119
Non Tax Revenue	205,357	205,934
Grants in aid & contributions	2,723	2,794
Misc. Capital Receipts	38,796	566
Public Debt	1,868,102	2,395,765
Loans & Advances	10,391	13,509
Contingency Fund of India	0	0
Public Account	460,981	584,477
Small Savings, Provident Fund	294,333	357,342
Reserve Funds	75,771	100,966
Deposits & Advances	69,716	116,065
Suspense & Misc.	18,514	8,654
Remittances	2,647	1,450
Disbursements	2,892,945	3,782,541
Consolidated Fund of India	2,467,685	3,266,926
General Services	299,907	359,333
Social Services	61,482	86,894
Economic Services	263,494	438,169
Grants in aid & contributions	109,978	125,829
Capital Outlay	116,937	77,556
Repayment of Debt	1,604,110	2,164,560
Loans & Advances	11,777	14,585
Transfer to Contingency Fund of India	0	0
Public Account	425,260	515,615
Small Savings, Provident Fund	262,064	269,605
Reserve Funds	65,377	121,564
Deposits & Advances	85,744	108,922
Suspense & Misc.	10,585	11,240
Remittances	1,490	4,284
Receipts Over Disbursements	134,751	(-)134,377
Opening Cash Balance	94,882	229,633
Closing Cash Balance	229,633	95,256

Receipts

Receipts of the Government are classified into Revenue Receipts and Non-Debt Capital Receipts. Revenue Receipts include Tax Revenues and Non-Tax Revenues. During the year 2008-09, Tax Revenues constituted about 81% of the total Government non-debt receipts. Remaining revenues come from Non Tax Revenues (18%) and Non Debt Capital Receipts (1%). Corporation Tax, Income Tax, Customs & Union Excise continues to be the biggest revenue sources for the Government, contributing nearly two third of the total Government non-debt receipts. Corporation Tax (29%), Union Excise Duties [15%], Customs (13%), Income Tax (13%), Interest (4%) and Dividend (7%) are the major contributors to non-debt Government receipts.

CFI Receipts (2008-2009)



The total GOI receipts [net of devolution of taxes to the States] for the year 2008-09 were Rs.546,898 crores - a decrease of Rs.38,922 crores [7%] over the previous year. Tax Revenues increased marginally by 1% from Rs. 439,547 crores to Rs. 443,3197 crores while Non-Tax Revenue decreased by 5% from Rs. 102,378 crores to Rs. 96,940 crores. Other receipts of the Government during 2008-09 mainly comprise of an amount of Rs. 6,139 crores received on account of recoveries of loan

Non Debt Receipts (Rs. Crores)			
Description	2008-09	2007-08	Growth
Tax Revenue	443,319	439,547	1%
Non-Tax Revenue	96,940	102,378	[-] 5%
Other Receipts	6,705	43,895	[-]85%
Total Non Debt Receipts	546,964	585,820	[-]7%

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Tax Revenue

Tax Revenue collections (net to Centre) have gone up from Rs.439,547 crores in 2007-08 to Rs.443,319 crores in 2008-09 - an increase of Rs. 3,772 crores [1%]. Major increases were seen in Service Tax (19%), Corporation tax (11%) and Income Tax (3%), whereas decrease were seen in Union Excise Duties (12%) and Security Transaction Tax (37%).

Tax Revenues (Rs. Crores)								
Description	2008-09			2007-08			YTY Growth on Gross Tax	
	Gross	Devolution to States*	Net	Gross	Devolution to States	Net		
1 Corporation Tax	213,395	52,598	160,797	192,911	48,251	144,660	11%	
2 Income Tax	106,046	33,028	73,018	102,644	32,349	70,295	3%	
3 Interest Tax	9	-	9	3	-	3	200%	
4 Fringe Benefit Tax	7,977	-	7,977	7,098	-	7,098	12%	
5 Expenditure Tax	17	(-2)	19	38	(-2)	40	(-55%)	
6 Wealth Tax	389	50	339	340	53	287	14%	
7 Securities Transactions	5,405	-	5,405	8,576	-	8,576	[-]37%	
8 Banking Cash Transactions	585	-	585	586	-	586	0%	
9 Customs	99,879	30,662	69,217	104,119	28,737	75,382	[-]4%	
10 Union Excise Duties	108,402	26,741	81,661	123,425	27,434	95,991	[-]12%	
11 Service Tax	60,941	17,106	43,835	51,301	14,984	36,317	19%	
12 Other Taxes	765	(-4)	769	782	(-6)	788	[-]2%	
13 Taxes of Union Territories	1,488	-	1,488	1,324	-	1,324	12%	
14 Surcharge transferred to NCCF	(-1,800)	-	(-1,800)	(-1,800)	-	(-1,800)	0%	
Total Tax Revenue	603,498	160,179	443,319	591,347	151,800	439,547	2%	

Non-Tax Revenue

Non-Tax revenue of the Government mainly accrues in the form of Interest Receipts, Dividends and Profits from Public Enterprises and fees/ charges for providing various services. Non-Tax Revenue collections decreased by Rs.5,438 crores [5%] from Rs.102,378 crores in 2007-08 to Rs.96,940 crores during 2008-09.

Non-Tax Revenues (Rs. Crores)			
Description	2008-09	2007-08	YTY Growth (%)
Interest Receipts	20,717	21,061	(-) 2
Dividends and Profits	38,607	34,500	12
Non- Tax Revenue of UTs	797	811	[-]2
Other Non-Tax Revenue	36,819	46,006	[-]20
Total Non-Tax Revenue	96,940	102,378	[-]5

* Minus devolutions to States arise due to adjustment of default on repayments due from the State Govts. to the Centre.

Interest Receipts (Gross)

Interest receipts is one of the main sources of Non Tax Revenues to Government. Interest mainly comes from the State/Union Territory Governments on account of loans extended to them by the Union Government. This alone forms 40% of the total interest receipts. Railways (15%) and Public Sector Undertakings (8%) are other significant contributors.

Total interest receipts (Gross) during 2008-09 were Rs. 30,846 crores, which was lower by Rs. 3,766 crores (11%) compared to previous year. Interest receipt from States/UTs, Railways and PSUs have decreased by Rs.2,699 crores, Rs 185 crores and Rs 1227 crores respectively whereas from other sources it has increased by Rs.348 crores.

Interest Receipts (Gross) (Rs. Crores)				
Sources	2008-09	2007-08	2006-07	2005-06
States/ UTs	12,204	14,903	12,712	12,803
Railways	4,692	4,877	4,221	3,642
Departmental Commercial Undertakings	163	166	159	230
Public Sector and other Undertakings	2,314	3,541	3,436	1,421
Others	11,473	11,125	6,025	12,703
Total	30,846	34,612	26,553	30,799

Dividends

During 2008-09, dividends of Rs. 38,607 crores were received on investments made by Government, registering an increase of Rs.4,162 crores [12%] over the previous year.

Dividend - Major Sources (Rs. Crores)				
Major Sources	2008-09	2007-08	2006-07	2005-06
Public Sector and other Undertakings	19,788	20,712	18,874	18,511
LIC of India	829	829	522	697
Nationalized Banks	2,944	1,458	1,423	807
Reserve Bank of India	15,011	11,411	8,404	5,400

Accounts at a Glance

Non Debt Capital Receipts

Non Debt Capital Receipts mainly comprise of sale proceeds of Government assets, including disinvestment of Government holding in Public Enterprises. During the year 2008-09 an amount of Rs. 22 crores was received on account of Disinvestments of PSUs.

Capital Receipts (Rs. Crores)				
Source	2008-09	2007-08	2006-07	2005-06
Disinvestments of Public Sector and other Undertakings	22	4,387	-	12
Premium received on Disinvestments of Public Sector and other Undertakings	-	-	-	1,558
Other Capital Receipts	544	34,408	534	11
TOTAL	566	38,795	534	1,581

Expenditure

The total expenditure of the Government during 2008-09 was Rs.883,956 crores. Expenditure increased by Rs.171,224 crores [24%] over the previous year. Revenue expenditure was Rs.793,798 crores, an increase of Rs.199,304 crores [34%] over the previous year and Capital Expenditure was Rs.90,158 crores, a decrease of Rs.28,080 crores [24%] over the previous year. The share of Capital expenditure as a percentage of total expenditure was 10%.

Expenditure (Rs Crores)							
Description	2008-09			2007-08			YTY Growth
	Plan	Non Plan	Total	Plan	Non Plan	Total	
Revenue	234,774	559,024	793,798	173,572	420,922	594,494	34%
General Services	184	339,282	339,466	131	274,636	274,767	24%
Social Services	54,726	30,369	85,095	38,561	21,122	59,683	43%
Economic Services	93639	149,770	243,409	62,026	88,040	150,066	62%
Grants-in-Aid	86,225	39,603	125,828	72,854	37,124	109,978	14%
Capital	40,461	49,697	90,158	31,510	86,728	118,238	[-]24%
General Services	321	45,366	45,687	368	41,184	41,552	10%
Social Services	3,373	20	3,393	2,049	-285	1,764	92%
Economic Services	24,363	2,129	26,492	19,389	44,235	63,624	[-]58%
Loans & Advances	12,404	2,182	14,586	9,704	1,594	11,298	29%
Total Expenditure	275,235	608,721	883,956	205,082	507,650	712,732	24%

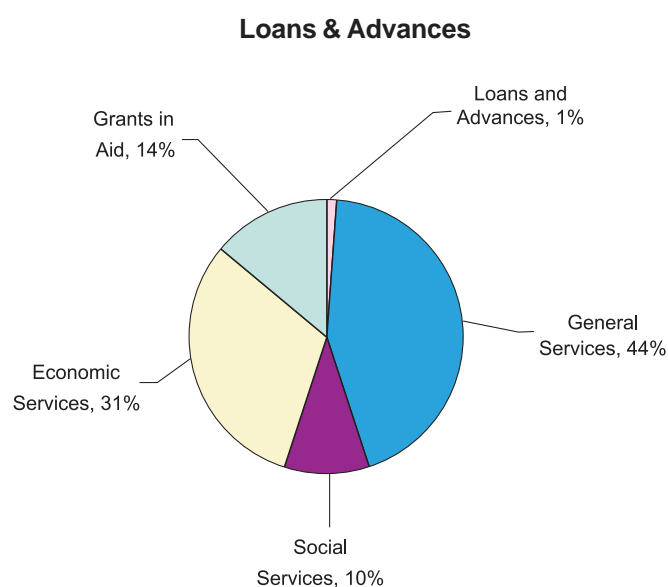
Out of the total capital expenditure of Rs.90,158 crores, Rs.75,572crores (84%) was incurred on asset formation, rest was in the form of loans & advances (16%).

Capital Expenditure (Rs. Crores)							
	Asset Formation		Repayment of Debt*		Loans & Advances		Total
1999-00	24,036	49%			24,939	51%	48,975
2000-01	24,745	52%			23,009	48%	47,754
2001-02	29,771	49%			31,071	51%	60,842
2002-03	29,101	39%	13,766	18%	31,668	42%	74,535
2003-04	35,678	32%	46,211	42%	28,739	26%	110,628
2004-05	40,549	36%	32,675	29%	40,107	35%	113,331
2005-06	53,869	81%			12,493	19%	66,362
2006-07	58,759	85%			10,019	15%	68,778
2007-08	106,940	90%			11,298	10%	118,238
2008-09	75,572	84%			14,586	16%	90,158

*Shows Repayment of Debt not covered by fresh debt.

Sectoral Allocation

Overall, the expenditure on General Services was Rs. 385,153 crores (44% of the total expenditure). This includes expenditure on Organs of States, Fiscal Services, Pensions, Defence, etc. Expenditure on Social Services was Rs. 88,488 crores (10% of the total expenditure) and on Economic Services Rs.269,901 crores (31% of the total expenditure). Rs. 125,828 crores (14% of the total expenditure) were released as grants-in aid to State Governments, other public institutions and various other bodies. Loans and advances extended during the year amounted to Rs.14,586 crores (1% of the total expenditure).



Plan Expenditure

Plan expenditure during 2008-09 was Rs. 275,235 crores. Compared to the previous year's figure of Rs. 205,082 crores, plan expenditure increased by 34%.

Non Plan Expenditure

Non-Plan expenditure during 2008-09 was Rs.608,721 crores compared to previous year's figure of Rs. 507,650 crores, an increase of 20%. Interest payments (Rs.192,204 crores) alone accounted for 31% of total Non-Plan expenditure. Defence expenditure (Rs.114,223 crores) and subsidies (Rs. 129,773 crores) were other major items of Non-Plan expenditure.

Non Plan Expenditure - Major Components (Rs. Crores)					
Description	2008-09		2007-08		YTY Growth
Interest	192,204	31%	171,030	34%	12%
Subsidies	129,773	21%	70,926	14%	83%
Defence	114,223	19%	91,660	18%	25%
Pensions	32,941	5%	24,261	5%	36%
Police	20,122	3%	16,713	3%	20%
Grants-in-Aid	39,604	7%	37,124	7%	7%
Loans	2,583	1%	1,594	1%	62%
Others	77,271	13%	94,342	18%	(-)18%
Total	608,721	100%	507,650	100%	20%

Interest payments increased by 12% over the previous year, whereas expenditure on Defence, Subsidy and Loans increased by 25%, 83% and 62% respectively. Expenditure on Pensions (Rs.32,941 crores) and Police (Rs.20,122 crores) increased by 36% and 20% respectively over the previous year.

Subsidies

The expenditure on subsidies increased from Rs.70,926 crores in 2007-08 to Rs.129,773 crores in 2008-09, an increase of Rs.58,847 crores. Subsidy on Food, Fertilizer and Petroleum were Rs.43,751 crores, Rs.76,602 crores and Rs. 2,852 crores respectively.

Major Subsidies (Rs. Crores)			
Description	2008-09	2007-08	YTY Growth
Food	43,751	31,328	40%
Fertilizer	76,602	32,490	136%
Petroleum	2,852	2,820	1%
Others	6,568	4,288	53%
Total	129,773	70,926	83%

Food and Fertilizer subsidies increase by 40% and 136% respectively. The subsidy bill on other items such as Interest subsidy increased substantially due to interest subvention for providing short term credit to farmers (Rs. 2600 crores). Subsidy for operation of Haj Charter was Rs. 620 crores.

Accounts at a Glance

Net Lending

Major beneficiaries of Government's lending operations are State/UT Governments and various public corporations and institutions. During 2008-09, Government advanced fresh loans of Rs. 14,586 crores and received Rs. 13,509 crores as repayment of loans advanced in the past. Thus, there was a marginal increase in the stock of advances by Rs. 1,077 crores. At the end of 2008-09, Government's advances stand at Rs. 219,979 crores.

Lending by Government (Rs. Crores)					
Description	01-Apr-08	Additions	Receipts	31-Mar-09	Increase/ Decrease
State Governments	145,098	7,043	8,271	143,870	[-]1,228
UT Governments	973	72	110	935	(-)38
Foreign Governments	3,295	947	295	3,947	652
Govt. corporation, Non-Govt Institution, Local Funds, Cultivator etc.	67,815	6,264	4,359	69,720	1,905
Government Servants	1,721	260	474	1,507	(-)214
Total	218,902	14,586	13,509	219,979	1,077

Investments

During the year Government invested Rs. 57,096 crores in Public Sector Undertakings (PSUs) etc. Total Government investment in companies stood at Rs. 264,909 crores as on 31st March 2009.

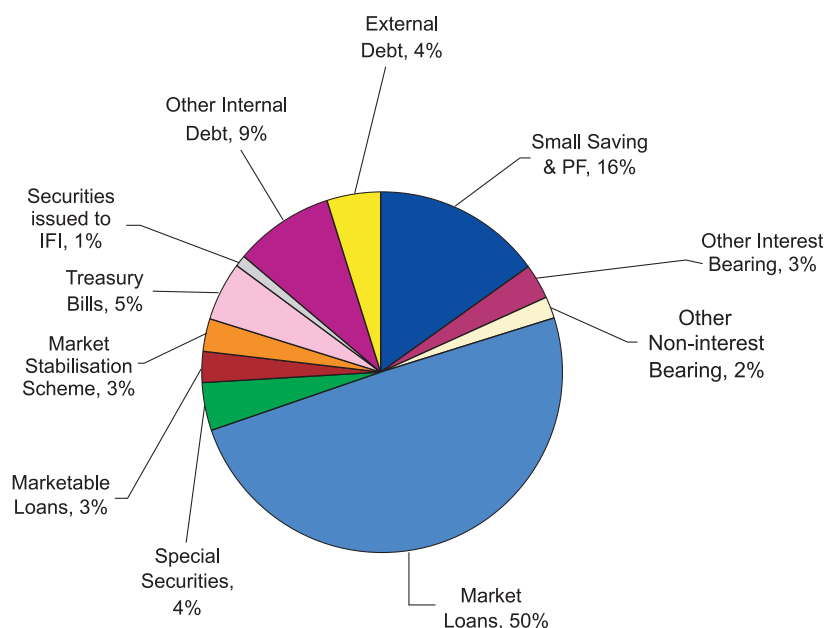
Government Investments in Companies etc. (Rs. Crores)	
Description	Amount Invested
Companies under constructions	11,194
Statutory Corporations	5,337
Government Companies	189,635
International Bodies	38,715
State Co-operative Banks/Other Banks	19,633
Co-operative Societies	395
Total	264,909

Debt And Other Liabilities

To bridge the excess of expenditure over revenue, Government resorts to borrowings from Internal and External sources, termed as Public Debt. In addition to this, accruals in the Public Account also serve as a source to finance Government's deficit budgeting.

Total liabilities of the Government as on 31st March 2009 were Rs. 2,699,122 crores. Internal debt was Rs. 2,019,841 crores (75%), External debt [at historical value] was Rs. 12,3046 crores (4%) and other liabilities were Rs. 556,235 crores* (21%).

GOI Debt & Other Obligations



As on 31st March 2009, total Public Debt [External Debt taken at historical value] stood at Rs. 2,142,887 crores. Public debt increased by 12% during the year from Rs. 1,911,682 crores at the beginning of the year. Public Debt at current rate of exchange as on 31.3.2009 was Rs. 2,283,901 crores against Rs. 2,009,755 crores as on 31.3.2008.

* Total liability of Central Government on account of Public Account as on 31-3-2009 is Rs1,016,291 crores. Out of this, investment of Rs. 458,556 crores has been made in Special State Govt. Securities and investment of rs.1500 crores in IFCL ,leaving net outstanding liability of Rs. 556,235 crores, on this account.

Accounts at a Glance

Internal Debt

Major components of internal debt are Market Loans, Special Securities issued to RBI, Special Central Govt. securities issued against net collection of small savings since 1.4.1999, Compensation and other Bonds etc. In addition to this, borrowings from Treasury Bills, Securities issued to International Financial Institutions etc. also forms part of Internal Debt.

Total stock of internal debt increased from Rs. 1,799,651 crores at the beginning of the year to Rs. 2,019,841 crores at the end of the year. Market loans increased by Rs. 233,630 crores to Rs. 1,338,195 crores.

Internal Debt (Rs. Crores)					
Source	01-Apr-08	Additions	Discharges	31-Mar-09	Increase/ Decrease
Market Loans	1,104,565	273,000	39,370	1,338,195	233,630
Securities issued to IFIs	24,719	1,462	3,096	23,085	(-)1,634
364 days TBs	32,201	45,550	32,205	45,546	13,345
14 days TBs	68,630	1,498,265	1,468,232	98,663	30,033
Marketable securities	91,318	0	4,500	86,818	(-)4,500
Special Central Govt. Sec. to NSSF (31.3.99)	73,569	0	0	73,569	0
Special Central Govt. Sec. to NSSF (1.4.99)	23,434	0	1,303	22,131	(-)1,303
Market Stabilization Scheme	170,554	43,500	125,281	88,773	(-)81,781
Others	210,661	512,967	480,567	243,061	32,400
Total Internal Debt	1,799,651	2,374,744	2,154,554	2,019,841	220,190

Market Stabilization Scheme was introduced in the financial year 2004-05 to absorb excess liquidity available in the market, mainly due to large foreign exchange inflows. The outstanding balance under Market Stabilization Scheme as on 31.3.2009 is Rs. 88,773 crores.

External Debt

The stock of external debt [at historical rate of exchange] at the end of 2008-09 is Rs. 123,046 crores, which works out to 5.74 % of total outstanding debt. At current rate of exchange [as on 31.3.2009] this works out to Rs. 264,060 crores - an increase of Rs.53,956 crores from Rs. 210,104 crores outstanding as on 31.3.2008.

External Debt (Rs. Crores)						
Source	At Historical Exchange Rates					
	01-Apr-08	Additions	Discharges	31-Mar-09	Increase/ Decrease	Current Value
I.D.A.	48,050	4,587	3,544	49,093	1,043	126,120
Japan	22,646	4,278	2,892	24,032	1,386	56,600
A.D.B.	15,230	5,885	471	20,644	5,414	24,284
Germany	400	1,627	455	1,572	1,172	12,565
IBRD	23,655	3,066	1,539	25,182	1,527	29,949
Netherlands	(-)16	0	0	(-)16	0	0
USA	(-)3,480	0	333	(-)3,813	(-)333	2,216
Others	5,546	1,579	773	6,352	806	12,325
Total External Debt	112,031	21,022	10,007	123,046	11,015	264,059

External Debt in foreign currency is shown in the table below.

External Debt in Foreign Currency (in Crores)						
Source	Currency	01-Apr-08	Additions	Discharges	31-Mar-09	Increase/ Decrease
ADB	USD	363	127	10	480	117
Germany	Euro	180	10	7	183	3
IBRD	USD	564	61	33	592	28
IDA	USD	425	0	25	400	(-)25
IDA	SDR	1,352	71	33	1,390	38
Japan	Yen	106,395	9,167	6,170	109,392	2,997
Russian Fed	Rs.	893	0	68	825	(-)68
Russian Fed	USD	136	18	7	147	11

Liabilities on Public Account

As on 31-3-2009, total liabilities on Public Account were Rs.556,235crores. Interest bearing liabilities amounted to Rs. 505,937 crores and the remaining Rs. 50,298 crores were to non interest bearing.

Liabilities on Public Account (Rs. Crores)					
Description	01-Apr-08	Additions	Discharges	31-Mar-09	Increase/ Decrease
Small Savings, PF etc.	339,815	357,343	269,605	427,553	87,738
Other Interest Bearing	73,063	48,235	42,914	78,384	5,321
Reserve Funds	22,348	23,519	30,240	15,627	(-)6,721
Deposits	50,715	24,716	12,674	62,757	12,042
Other Non Interest Bearing	63,724	163,231	176,657	50,298	(-)13,426
Reserve Funds	32,497	113,864	127,740	18,621	(-)13,876
Deposits	31,227	49,367	48,917	31,677	450
Total	476,602	568,809	489,176	556,235	79,633

Accounts at a Glance

National Small Savings Fund

National Small Savings Fund (NSSF) was established on 1.4.1999 in the Public Account of India. The Fund receives money from subscribers of various small saving schemes and invests the balance available with it in Central and State Government Securities. The investment pattern is as per norms determined time to time by the Government of India. Since 1st April, 2002, the entire net collection of small savings is invested back in special securities of the States and Union Territories (with Legislatures) in proportion to collections from the respective States / Union Territories.

NSSF collections [Net] during 2008-09 were Rs. 52,286 crores, of which, Rs.1,164 crores were invested in State Government Securities. A repayment of Rs.1,302 crores in Central Government Securities was also made. Funds income [on its investments] and expenditure during this period were Rs. 61,737 crores and Rs.52,463 crores respectively. Thus, the balance under the Fund decreased from Rs.19,398 crores at the beginning of the year to Rs.19,359 crores at the end of the year.

National Small Savings Fund (Rs. Crores)					
Description	01-Apr-08	Additions	Discharges	31-Mar-09	Increase/ Decrease
Inflows	673,589	220,247	167,961	725,875	52,286
Collections	673,589	220,247	167,961	725,875	52,286
Savings Deposits	337,820	121,272	130,490	328,602	(-)9,218
Savings Certificates	208,894	22,391	27,555	203,730	(-)5,164
Public Provident Funds	126,875	14,847	9,916	131,806	4,931
Income on Investments	0	61,737	0	61,737	61,737
Outflows	654,191	8,548	60,873	706,516	52,325
Investments of NSSF	654,191	8,548	60,873	706,516	52,325
Central Government Securities	195,299	1,302	0	193,997	(-)1,302
State Government Securities	457,392	7,246	8,410	458,556	1,164
Investments under other Instruments	1500	0	0	1500	0
Expenditure of NSSF			52,463	52,463	52,463
Balance	19,398	211,699	107,088	19,359	(-)39

As on 31st March 2009, the total stock of Funds liabilities towards subscribers of its schemes was Rs.725,875 crores, of which Rs. 328,602crores is held against Savings Deposits, Rs.203,730 crores against Savings Certificates and Rs. 131,806 crores as Public Provident Fund.Funds investments at the end of 2008-09 were Rs. 706,516 crores, out of which, Rs. 458,556 crore are invested in State Government Securities, Rs. 193,997 crores are invested in Central Govt. Securities and the remaining Rs. 1,500 crores invested in other instruments.

Contingent Liabilities

Under Article 292 of the Constitution, the Union Government may give guarantees within such limits, if any, as may be fixed by Parliament by law. The Fiscal Responsibility and Budget Management (FRBM) Rules stipulate that the Central Government shall not give guarantees aggregating to an amount exceeding 0.5 per cent of GDP in any financial year beginning with the financial year 2004-05.

Under these provisions, Government gives guarantees to various Public Sector Undertakings, Banks and other public institutions for repayment of their borrowings and payment of interest thereon, repayment of their share capital and payment of minimum dividend, and payment against supplies of materials and equipment on credit basis, etc. These guarantees constitute Government's contingent liabilities that have to be discharged from the Consolidated Fund of India, in case of any default by the beneficiaries of such guarantees.

During 2008-09, the maximum amount guaranteed by the Government was Rs. 117,659 crores, which was 2.17% of GDP. As on 31st March, 2009, guarantees for Rs.113,335 crores remained outstanding. There was an increase of Rs. 8,463 crores in guarantees outstanding at the beginning of the year. Government realized Rs. 297 crores as Guarantee fees as against Rs. 273 crores realized during 2007-08.

Government Guarantees				
(Rs. Crores)				
Description		31-Mar-09	31-Mar-08	Increase/ Decrease
I	Guarantees to RBI, banks, and other financial Institutions for repayment of principal and interest etc.	37,974	38,475	[-]501
II	Guarantees to statutory corporations and financial institutions for repayment of share capital, payment of minimum dividend, repayment of bonds/loans etc.	16,018	19,939	[-] 3,921
III	Guarantees in pursuance of agreements with International Financial Institutions, foreign lending agencies, foreign governments etc. towards repayment of principal, payment of interest/ commitment charges on loan etc. and payment against agreements for supplies to companies, corporations, Port Trusts etc.	58,712	45,838	12,874
IV	Counter guarantees to Banks for letters of authority to foreign suppliers for supplies to companies/ corporations	631	620	11
V	To Railways/State Electricity Boards	—	—	—
VI	Performance Guarantees for fulfillment of contracts/ projects awarded to Indian companies in foreign countries.	—	—	—
Total		113,335	104,872	8,463

Appropriation Accounts

For the year 2008-09, Parliament approved a total provision of Rs. 2,475,401 crores under 98 Grants for the Civil Ministries of the Union Government. This provision was revised upwards during the year to Rs. 3,220,867 crores through Supplementary Grants etc of Rs. 745,466 crores. The final provision of Rs. 3,220,867 crores was higher by Rs. 775,002 crores [32%] compared to previous year.

Actual expenditure during the year against this provision was Rs. 3,149,073 crores. Expenditure under the charged portion was Rs.2,401,916 crores with savings of Rs 38,636 crores, while expenditure under voted portion was 747,157 crores, with savings of Rs.33,158 crores.

Summary of Appropriation Accounts (Civil)					
(Rs. Crores)					
	Original Provision	Final Provision	Variance	Actual Expenditure	Variance
	(1)	(2)	(3)=(2)-(1)	(4)	(5)=(4)-(2)
Charged	1,994,676	2,440,552	445,875	2,401,916	(-) 38,636
Voted	480,725	780,315	299,591	747,157	(-) 33,158
Total	2,475,401	3,220,867	745,466	3,149,073	(-) 71,794

Voted expenditure constituted 24% of the total expenditure, the remaining 76% was charged expenditure.

Charged Expenditure

The charged expenditure of Civil Ministries during 2008-09 mainly comprised Repayment of Debt (Rs.2,164,561 crores), Interest Payments (Rs.201,143 crores) and Transfer to States and Union Territory Governments (Rs.34,187 crores). These three together formed 99.92% of the total charged expenditure. The Appropriation- "Repayment of Debt" includes an amount of Rs. 2,022,325 crores on account of discharge of treasury bills of different maturities and Ways and Means Advances.

Excess

There were four instances of excess over total provisions under Revenue sections of Grants. Bulk of the excess occurred under Grant No. 39 - Pensions, where provision under Revenue Section exceeded by Rs 163.18 crores.

Accounts at a Glance

Excess over Entire Provision (Rs. Crores)							
Grant No.	Name of /Appropriation	Amount of Grant/Appropriation		Actual expenditure		Excess	
		Revenue	Capital	Revenue	Capital	Revenue	Capital
19	Ministry of Defence	8363.22	-	8390.72	-	27.50	-
20	Defence Pensions	20232.95	-	20233.08	-	0.13	-
39	Pensions	10565.93	-	10729.11	-	163.18	-
54	Other Expenditure of Ministry of Home Affairs	1437.58	-	1516.97	-	79.39	-

Savings

During 2008-09, savings of Rs. 720,64 crores occurred in respect of Civil Grants / Appropriations. There was also excess expenditure aggregating to Rs. 270 crores. Significant savings occurred under the following Grants / Appropriations.

Significant Savings				
Grant/ Appropriation		Section	Savings (Rs. Crores)	Reasons
No.	Description			
7	Deptt. of Fertilisers	Revenue voted	1345	Due to receipt of less subsidy claims owing to downward trend in freight rates and less import of urea and softening of prices of urea in the International market.
32	Payments to Financial Institutions	Capital/ Voted	3072	Due to non-materilisation of India's quota in International Monetary Fund.
34	Interest Payments	Revenue	6322	Due to issue of less securities Charged under market stabilization scheme and less investment in Govt. securities by State Govts.
35	Transfers to State and Union Territory	Revenue Charged	7234	Due to non-receipt of Utilisation Governments Certificates from local bodies and non fulfillment of conditions laid down by Twelfth Finance Commis sion by State Governments.
		Capital	1000	Due to non-receipt of proposals from any Charged State Govts.
		Revenue Voted	2663	Due to less assistance recommended by IMG/HLC to some State Govt's and non furnishing of Utilisation Certificates by State Governments.

Accounts at a Glance

		Significant Savings		
Grant/ Appropriation		Section	Savings (Rs. Crores)	Reasons
No.	Description			
37	Repayment of Debt	Capital Charged	23607	Due to non-materialisation of increase in quota at IMF, lesser recourse to Ways and Means Advance and less redemption of treasury bills.
46	Department of Health and Family Welfare	Revenue Voted	1475	Due to non-approval of Hepatitis B scheme by Cabinet, nonfinalisation of agreement with United Nations Office for Project services.
53	Police	Capital Voted	2226	Due to under modernization plan and slow progress of work by CPWD, non-clearance of high value projects by Cabinet Committee of Secretaries.
57	Department of School Education and Literacy	Revenue Voted	4907	Due to revision of some components of Adult Education Skill Development Scheme, nonreceipt of viable proposals of mid day meals scheme, proposal for strengthening of Teachers training Institutions being under consideration.

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10.	Grants/Appropriations involving savings of Rs. 100 crores and above	69

Ten Year Summary

(Rs. Crores)

	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07	07 -08	08-09
Revenue Receipts	181,513	192,624	201,449	230,803	265,054	306,013	347,462	434,387	541,925	540,259
Gross Tax Revenue	171,752	188,603	187,060	216,266	254,348	304,958	364,649	471,512	591,347	603,498
Corporation Tax	30,692	35,696	36,609	46,172	63,562	82,680	101,277	144,306	192,911	213,395
Income Tax	25,655	31,764	32,004	36,866	41,379	49,258	55,976	75,093	102,644	106,046
Customs	48,420	47,542	40,268	44,852	48,629	57,611	65,067	86,327	104,119	99,879
Union Excise Duties	61,902	68,526	72,555	82,310	90,774	99,125	111,226	117,612	123,425	108,402
Service Tax	2,128	2,613	3,302	4,122	7,891	14,200	23,055	37,597	51,301	60,941
Net Tax Revenue to Center	128,271	136,658	133,662	159,425	186,982	224,798	270,264	351,182	439,547	443,319
Non Tax Revenues	53,242	55,966	67,787	71,379	78,072	81,215	77,198	83,205	102,378	96,939
Interest Receipts	33,896	32,811	35,538	37,622	38,538	35,714	22,032	21,371	21,061	20,717
Dividends & Profits	9,554	13,575	17,290	21,230	21,160	22,939	25,451	29,309	34,500	38,607
Non Debt Capital receipts	1,724	2,125	3,646	3,151	16,953	66,467	12,226	6,426	43,895	6,705
Disinvestment Proceeds	1,724	2,125	3,646	3,149	16,632	4,364	1,570	-	4,387	22
Expenditure	298,111	325,611	362,453	399,451	472,444	497,682	506,123	583,386	712,732	883,956
Plan Expenditure	76,182	82,669	101,194	111,470	122,280	132,292	140,638	169,860	205,082	275,235
Non Plan Expenditure	221,929	242,942	261,259	287,981	350,164	365,390	365,485	413,526	507,650	608,721
Revenue Expenditure	249,136	277,857	301,611	338,682	363,316	384,351	439,761	514,608	594,494	793,798
Capital Expenditure	48,975	47,754	60,842	60,769	109,128	44,798	66,362	68,778	118,238	90,158
Lending Minus Repayment	14,808	10,962	17,880	(-)2523	(-)38497	663	692	(-)8,672	1,385	1,077
Fiscal deficit	104,744	118,815	140,954	131,306	123,272	125,202	146,435	142,573	126,912	336,992
Revenue Deficit	67,623	85,233	100,162	107,879	98,262	78,338	92,299	80,221	52,569	253,539
Primary Deficit	14,495	19,501	33,494	13,816	(-)816	(-)1732	13,805	(-)7699	(-)44,118	144,788
Public Debt (Balances)	900,329	993,715	1,112,957	1,216,757	1,325,909	1,467,242	1,583,957	1,746,207	2,009,755	2,283,900
Internal Debt	714,254	803,698	913,061	1,020,689	1,141,706	1,275,971	1,389,758	1,544,975	1,799,651	2,019,841
External Debt (Current Value)	186,075	190,017	199,896	196,068	184,203	191,271	194,199	201,232	210,104	264,059
Other GOI Liabilities	219,720	245,127	286,582	331,419	333,725	356,037	384,842	438,842	466,602	556,235
Percentage to GDP										
Revenue Receipts	9.3	9.2	8.8	9.4	9.6	9.8	9.7	10.5	11.50	9.96
Gross Tax Revenues	8.8	9.0	8.1	8.8	9.2	9.8	10.2	11.4	12.55	11.12
Non Tax Revenues	2.7	2.7	3.0	2.9	2.8	2.6	2.2	2.0	2.17	1.79
Expenditure	15.2	15.6	15.8	16.2	17.1	15.9	14.2	14.1	15.12	16.29
Revenue Expenditure	12.7	13.3	13.1	13.7	13.2	12.3	12.3	12.5	12.61	14.63
Capital Expenditure	2.5	2.3	2.7	2.5	4.0	3.6	1.9	1.7	2.51	1.66
Fiscal deficit	5.4	5.7	6.1	5.3	4.5	4.0	4.1	3.5	2.69	6.21
Revenue Deficit	3.5	4.1	4.4	4.4	3.6	2.5	2.6	1.9	1.12	4.67
Public Debt	46.0	47.6	48.5	49.3	48.0	47.0	44.4	42.3	42.64	42.09
Internal Debt	36.5	38.5	39.8	41.3	41.4	40.9	39.0	37.5	38.18	37.22
External Debt	9.5	9.1	8.7	7.9	6.7	6.1	5.4	4.9	4.46	4.87

Description	2007-08			2008-09		
	RE	Actuals	%	RE	Actuals	%
A Interest Receipts						
Gross	31008.13	34591.69	112	28440.00	30826.13	108
Less- Receipts incidental to Market Borrowings	8831.05	8956.28	101	8637.87	8938.91	103
Waiver of Interest	4713.49	4575.41	97	1170.21	1170.21	100
Net	17463.59	21060.00	121	18631.92	20717.01	111
B Dividends and Profits	36107.99	34499.47	96	39735.94	38607.71	97
C Non-Tax Revenue of UTs	753.52	811.40	108	749.17	796.82	106
D Other Non-Tax Revenue						
Fiscal Services -	389.65	87.08	22	138.13	58.88	43
Other General Services Gross	10661.20	11237.20	105	19820.20	17695.41	89
Less- Write off of loans	571.32	568.77	100	412.72	412.72	100
Net	10089.99	10668.43	106	19407.48	17282.69	89
Social Services	585.13	594.81	102	578.38	502.99	87
Economic Services-						
Gross	116497.06	120395.98	103	118416.86	117445.19	99
Less-Waiver of Loans/interest	1500.39	1520.29	101	551.34	551.34	100
Net	114996.67	118875.69	103	117865.52	116893.85	99
Grants-in-Aid and						
Contributions	2091.18	2722.61	130	2748.01	2794.13	102
Total Other Non-Tax Revenue	128152.62	132948.62	104	140737.52	137533.54	98
Less						
Commercial Departments	89152.68	86941.46	98	103651.02	100714.59	97
Net Other Non-Tax Revenue	38999.94	46007.16	118	37086.50	36818.95	99
TOTAL	93325.04	102378.03	110	96203.53	96939.49	101

(Rs. Crores)

Non- Tax Revenue

Commercial Receipts

Description	(Rs. Crores)				
	2007-08		2008-09		
	RE	Actuals	RE	Actuals	
				%	
General Services					
1 Canteen Stores Department	5824.00	5504.51	6780.00	6869.50	101.32
Economic Services					
2 Delhi Milk Scheme	229.54	219.14	289.01	271.24	93.85
3 Opium and Alkaloid Factories	300.52	287.51	311.14	315.28	101.33
4 Fuel Fabrication Facility*	722.00	585.90	734.85	497.33	67.68
5 Fuel Inventory*	1046.34	600.57	948.82	714.43	75.30
6 Heavy Water Pool Management*	507.53	515.63	583.64	595.82	102.09
7 Badarpur Thermal Power Station	336.79	339.16	320.76	325.89	101.60
8 Light Houses and Lightships	115.00	117.57	135.00	136.58	101.17
9 Postal Receipts	5707.20	5494.90	5966.22	5862.33	98.26
10 Indian Railways	74363.76	73276.57	84233.18	81658.98	96.94
Total Economic Services	83328.68	81436.95	93522.62	90377.88	96.64
Total	89152.68	86941.46	100302.62	97247.38	96.95

* Actuals in these cases are as furnished separately by Department of Atomic Energy.

**MATURITY PROFILE OF
INTEREST BEARING MARKET LOANS**

YEAR	Rs. Crores
Maturing prior to 2009	179
Maturing in 2009	31,089
Maturing in 2010	61,124
Maturing in 2011	102,543
Maturing in 2012	74,621
Maturing in 2013	70,735
Maturing in 2014	77,862
Maturing in 2015	85,674
Maturing in 2016	103,130
Maturing in 2017	165,887
Maturing in 2018	87,235
Maturing in 2019	51,000
Maturing in 2020	17,000
Maturing in 2021	49,213
Maturing in 2022	63,465
Maturing in 2023	19,000
Maturing in 2026	15,000
Maturing in 2027	16,680
Maturing in 2028	26,000
Maturing in 2032	78,956
Maturing in 2034	39,000
Maturing in 2035	33,350
Maturing in 2036	59,000
Maturing in 2039	10,000
TOTAL	1,337,743

	(Rs. Crores)			
	2007-08		2008-09	
	RE	Actuals	RE	Actuals
13 Economic Services (Agriculture, industry, power, transport, communications, science and technology, etc.)	13872.95	12342.52	20319.33	16525.47
14 Grants to State and UT Govts.	36431.43	35769.06	38420.78	38161.18
15 Expenditure of Union Territories without Legislature	2246.00	2273.89	3092.65	3118.86
16 Grants to Foreign Governments	1446.43	1354.57	1435.12	1442.35
TOTAL- Revenue Expenditure	412975.06	420922.13	561790.53	559024.47
B. Capital Expenditure				
1 Defence	37705.00	37461.74	41000.00	40918.48
2 Other Non-Plan Capital Outlay	49635.08	47891.33	13694.37	6395.97
3 Loans to Public Enterprises	1122.00	1334.07	799.32	1305.25
4 Loans to State and UT Govts.	89.00	85.95	88.75	86.00
5 Loans to Foreign Governments.	66.82	42.41	814.81	833.17
6 Other Non-Plan Loans	426.92	130.58	25.90	358.72
7 Expenditure of Union Territories without Legislature	(-)170.65	(-)217.87	(-)216.81	(-)200.80
TOTAL- Capital Expenditure	88874.17	86728.21	56206.34	49696.79
TOTAL	501849.23	507650.34	617996.87	608721.26
		101.16		98.50
		97.59		88.42
		101.92		99.51
		93.65		100.50
		101.24		100.85
		98.18		99.32
		88.97		81.33

Statement of Subsidies 2008-09

Category	Gr.	Maj.	BE	RE	(Rs. Crores)	
					Actuals	
Major subsidies—			66537.38	122352.38	123205.66	
Food	16	2408	32666.59	43627.20	43751.00	
Indigenous (urea) fertilisers	7	2852	12900.37	16516.37	17968.74	
Imported (urea) fertilisers	7	2401	7238.89	10981.28	10078.85	
Sale of decontrolled fertiliser with concession to farmers	7	2401	10847.10	48351.10	48554.79	
Petroleum Subsidy	70	2802	2884.43	2876.43	2852.28	
Interest subsidies—			2829.15	4063.19	3492.95	
Loans raised from banks for implementation of VRS—			61.62	61.60	54.26	
(a) Hindustan Steelworks Construction Ltd.	91	2852	56.02	56.00	48.86	
(b) MECON Ltd.	91	2852	5.60	5.60	5.40	
Interest Subsidy to Bank for Financing PSUs for implementation of VRS.	49	2852	24.00	17.82	9.09	
Goan Banks	32	2885	7.75	0.23	0.08	
Khadi and Village Industries Commission			27.36	27.36	27.36	
(a) for Khadi Industries	64	2851	22.00	22.00	22.00	
(b) for Other Village Industries	64	2851	5.36	5.36	5.36	

(Rs. Crores)

Category	Gr. No.	Maj. Head	BE	RE	Actuals
Interest subsidy to LIC for pension plan for senior citizens	32	2235	200.00	150.00	155.63
Interest Subvention for providing short term credit to farmers	32	2416	1600.00	2600.00	2600.00
Waiver of Interest on overdue loans in Debt Stressed States of AP, Karnataka, Kerala & Maharashtra	33	2235	640.00	460.00	454.96
Interest subsidy to Banks			0.00	500.00	0.00
Interest equalisation support to Exim Bank of India	31	3475	232.00	209.76	191.57
Interest Subvention to Co-operative Sugar Mills through NABARD	16	2408	36.42	36.42	0.00
Other subsidies (details given separately)*			2064.07	2827.11	3073.92

***Other Subsidies 2008-09**

Category	Gr. No.	Maj. Head	BE	RE	(Rs. Crores)	
					Actuals	
Grant to NAFED for MIS/PSS	1	2401	500.00	375.00	375.00	375.00
Subsidy for Operations of Haj Charters	9	3053	413.00	620.00	620.00	620.00
Subsidy on maintenance of buffer stock of sugar	16	2408	350.00	275.00	275.00	275.00
Payments to STC for loss on edible oil imports	16	3456	0.01	0.01	0.01	0.01
Subsidy to shipyards—			230.01	230.01	131.70	131.70
(a) Cochin Shipyard Ltd.	86	2852	120.00	120.00	108.91	108.91
(b) Hindustan Shipyard Ltd.	86	2852	50.01	50.01	22.79	22.79
Non-Central PSU Shipyards and Private Sector shipyards	86	2852	60.00	60.00	0.00	0.00
Subsidy for helicopter services in North Eastern Region	54	3053	25.00	25.00	25.00	25.00
Subsidy to Assam Gas Project	6	2852	0.01	0.01	0.00	0.00
Compensation for exchange loss—			37.16	37.16	37.16	37.16
(a) National Housing Bank	32	3475	36.66	36.66	36.66	36.66
(b) Exchange loss under NRI Bond Scheme	31	3475	0.50	0.50	0.50	0.50
Debt Relief Scheme for Borrowers in Jammu and Kashmir	54	3475	0.02	0.02	0.00	0.00
Write off of loans — HFCL, MFL and FACT	7	3475	0.01	0.01	0.00	0.00
Subsidy to Jute Corporation of India for Market Operation	92	2852	30.00	36.60	36.59	36.59
Procurement of Cotton Corporation of India under price support	92	2852	149.00	157.90	655.74	655.74

(Rs. Crores)						
Category	Gr. No.	Maj. Head	BE	RE	Actuals	
Reimbursement of Internal transport and freight charges to sugar factories on export shipment of sugar	16	2408	300.00	285.00	285.00	
Scheme for extending Financial Assistance to Sugar Undertakings-2007	16	2408	0.00	34.98	0.00	
Subsidy on import of edible oils	16	2408	0.00	540.00	424.55	
Subsidy to public sector general insurance companies for community based Universal Health Insurance Scheme	32	2235	25.00	8.00	8.00	
Assistance to National Ship Design and Research Centre	86	2852	3.80	2.40	0.17	
Reimbursement of losses to STC etc. for supply of essential commodities	15	3456	1.05	200.01	200.00	
TOTAL			2064.07	2827.11	3073.92	

EXPENDITURE ON PAY & ALLOWANCES FOR THE YEAR 2008-09

		(Rs. Crores)
Grant No.	Name of the Ministries / Departments	Amount
1	MINISTRY OF AGRICULTURE	142.81
2	Department of Agriculture and Cooperation	2.13
3	Department of Agricultural Research and Education	91.26
4	Department of Animal Husbandry , Dairying and Fisheries	1242.26
5	DEPARTMENT OF ATOMIC ENERGY	17.14
6	Atomic Energy	
7	Nuclear Power Schemes	
8	MINISTRY OF CHEMICALS AND FERTILISERS	14.86
9	Department of Chemicals and Petro-Chemicals	9.98
10	Department of Fertilisers	
11	MINISTRY OF CIVIL AVIATION	39.94
12	Ministry of Civil Aviation	
13	MINISTRY OF COAL	10.99
14	Ministry of Coal	
15	MINISTRY OF COMMERCE AND INDUSTRY	214.65
16	Department of Commerce	80.85
17	Department of Industrial Policy and Promotion	
18	MINISTRY OF COMMUNICATIONS AND INFORMATION TECHNOLOGY	6353.00
19	Department of Posts	95.17
20	Department of Telecommunications	248.66
21	Department of Information Technology	
22	MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION	33.68
23	Department of Consumer Affairs	38.68
24	Department of Food & Public Distribution	
25	MINISTRY OF CORPORATE AFFAIRS	52.64
26	Ministry of Corporate Affairs	

Grant No.	Name of the Ministries / Departments	Amount
18	MINISTRY OF CULTURE Ministry of Culture	183.47
19-20	MINISTRY OF DEFENCE Ministry of Defence (Civil)	114.79
21-26	Ministry of Defence (Defence)	39054.69
27	MINISTRY OF DEVELOPMENT OF NORTH EASTERN REGION Ministry of Development of North Eastern Region	8.46
28	MINISTRY OF EARTH SCIENCES Ministry of Earth Sciences	190.33
29	MINISTRY OF ENVIRONMENT AND FORESTS Ministry of Environment and Forests	105.84
30	MINISTRY OF EXTERNAL AFFAIRS Ministry of External Affairs	667.24
31	MINISTRY OF FINANCE Department of Economic Affairs	42.66
33	Department of Financial Services	38.05
38	Department of Expenditure	29.40
39	Pensions	0.05
40	Indian Audit and Accounts Department	1537.35
41	Department of Revenue	123.05
42	Direct Taxes	1399.95
43	Indirect Taxes	1764.05
44	Department of Disinvestment	2.08
45	MINISTRY OF FOOD PROCESSING INDUSTRIES Ministry of Food Processing Industries	7.21
46	MINISTRY OF HEALTH AND FAMILY WELFARE Department of Health and Family Welfare	938.91
47	Department of Ayurveda, Yoga & Naturopathy, Unani, Siddha and Homoeopathy (Ayush)	7.56

Contd.

Accounts at a Glance

(Rs. Crores)	
Grant No.	Name of the Ministries / Departments
Grant No.	Amount
48	Department of Health Research *
49	MINISTRY OF HEAVY INDUSTRIES AND PUBLIC ENTERPRISES
50	Department of Heavy Industry
51	Department of Public Enterprises
52	MINISTRY OF HOME AFFAIRS
53	Ministry of Home Affairs
54	Cabinet
55	Police
56	Other Expenditure of the Ministry of Home Affairs
57	MINISTRY OF HOUSING AND URBAN POVERTY ALLEVIATION
58	Ministry of Housing and Urban Poverty Alleviation
59	MINISTRY OF HUMAN RESOURCE DEVELOPMENT
60	Department of School Education and Literacy
61	Department of Higher Education
62	MINISTRY OF INFORMATION AND BROADCASTING
63	Ministry of Information and Broadcasting
64	MINISTRY OF LABOUR AND EMPLOYMENT
65	Ministry of Labour and Employment
66	MINISTRY OF LAW AND JUSTICE
67	Election Commission
68	Law and Justice
69	Supreme Court of India
70	MINISTRY OF MICRO, SMALL AND MEDIUM ENTERPRISES
71	Ministry of Micro, Small and Medium Enterprises

* Figures of Pay and Allowances are included in Grant No.46

(Rs. Crores)

Grant No.	Name of the Ministries / Departments	Amount
65	MINISTRY OF MINES Ministry of Mines	342.19
66	MINISTRY OF MINORITY AFFAIRS Ministry of Minority Affairs	6.96
67	MINISTRY OF NEW AND RENEWABLE ENERGY Ministry of New and Renewable Energy	14.02
68	MINISTRY OF OVERSEAS INDIANS AFFAIRS Ministry of Overseas Indians Affairs	5.67
69	MINISTRY OF PANCHAYATI RAJ Ministry of Panchayati Raj	3.50
70	MINISTRY OF PARLIAMENTARY AFFAIRS Ministry of Parliamentary Affairs	3.84
71	MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES & PENSIONS Ministry of Personnel, Public Grievances and Pensions	247.06
72	MINISTRY OF PETROLEUM AND NATURAL GAS Ministry of Petroleum and Natural Gas	10.80
73	MINISTRY OF PLANNING Ministry of Planning	39.75
74	MINISTRY OF POWER Ministry of Power	68.31
75	THE PRESIDENT, PARLIAMENT, UNION PUBLIC SERVICE COMMISSION AND THE SECRETARIAT OF THE VICE-PRESIDENT Staff, Household and Allowances of the President	12.47
76	Lok Sabha	135.15
77	Rajya Sabha	67.63
78	Union Public Service Commission	52.44

Contd.

Accounts at a Glance

Grant No.	Name of the Ministries / Departments	(Rs. Crores) Amount
79	Secretariat of the Vice-President MINISTRY OF RURAL DEVELOPMENT	1.25
80	Department of Rural Development	17.14
81	Department of Land Resources	4.05
82	Department of Drinking Water Supply	2.22
83	MINISTRY OF SCIENCE AND TECHNOLOGY	234.55
84	Department of Science and Technology	5.20
85	Department of Biotechnology	8.12
86	MINISTRY OF SHIPPING, ROAD TRANSPORT AND HIGHWAYS	63.25
87	Department of Shipping Department of Road Transport and Highways	57.83
88	MINISTRY OF SOCIAL JUSTICE & EMPowerMENT Ministry of Social Justice & Empowerment	22.13
89	DEPARTMENT OF SPACE Department of Space	732.68
90	MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION Ministry of Statistic and Programme Implementation	172.98
91	MINISTRY OF STEEL Ministry of Steel	10.81
92	MINISTRY OF TEXTILES Ministry of Textiles	121.57
93	MINISTRY OF TOURISM Ministry of Tourism	22.15
94	MINISTRY OF TRIBAL AFFAIRS Ministry of Tribal Affairs	8.53

(Rs. Crores)

Grant No.	Name of the Ministries / Departments	Amount
95	UNION TERRITORIES (WITHOUT LEGISLATURE)	602.64
96	Andaman & Nicobar Islands	497.25
97	Chandigarh	65.47
98	Dadra & Nagar Haveli	51.71
99	Daman & Diu	85.31
	Lakshadweep	
	MINISTRY OF URBAN DEVELOPMENT	
100	Department of Urban Development	41.84
101	Public Works	454.82
102	Stationery and Printing	133.54
	MINISTRY OF WATER RESOURCES	
103	Ministry of Water Resources	324.45
	MINISTRY OF WOMEN AND CHILD DEVELOPMENT	
104	Ministry of Women and Child Development	18.41
	MINISTRY OF YOUTH AFFAIRS & SPORTS	
105	Ministry of Youth Affairs and Sports	11.67
	TOTAL	75582.20

EXPENDITURE ON MAJOR PLAN SCHEMES WITH BUDGET SUPPORT OF OVER RS.1000 CRORES

(Rs. Crores)

S.No	SCHEMES	BE	RE	EXPENDITURE
	MINISTRY OF AGRICULTURE			
1	National Food Security Mission	1100.00	1022.97	878.24
2	National Horticultural Mission	1100.00	1000.00	1010.50
	MINISTRY OF HEALTH AND FAMILY WELFARE			
3	National Rural Health Mission	11580.00	11730.77	11120.21
4	National Aids Control Including S T D Control	1100.00	1123.36	1032.10
	MINISTRY OF HUMAN RESOURCE DEVELOPMENT			
5	Sarva Shiksha Abhiyan	13100.00	13100.00	12641.84
6	Mid Day Meal Scheme - National Programme of Nutritional Support to Primary Education	8000.00	8000.00	6531.52
7	Assistance to Central Universities	1632.00	1537.00	1537.00
8	Other Schemes under Department of Higher Education	1777.95	1528.95	1588.95
9	Navodaya Vidyalaya Samiti	700.00	1290.00	1290.00
10	Indian Institutes of Technology	1171.00	1034.14	998.69
	MINISTRY OF POWER			
11	Interest Subsidy for Rural Electrification - Rajiv Gandhi Grameen Vidyutikaran Yojana	5500.00	5500.00	5500.00
	MINISTRY OF ROAD TRANSPORT AND HIGHWAYS			
12	National Highway Authority of India - Investment	6972.47	6972.47	6972.47
13	Other Schemes - National Highway	2188.79	2688.79	2894.37
14	Externally Aided Projects of National Highway Authority of India	1515.00	1515.00	1515.00
15	Special Accelerated Road Development Programme for North Eastern Region	1200.00	1200.00	1005.43

		(Rs. Crores)		
S.No	SCHEMES	BE	RE	EXPENDITURE
	MINISTRY OF RURAL DEVELOPMENT			
16	National Rural Employment Guarantee Scheme	16000.00	30000.19	29999.47
17	Rural Housing - Indira Awas Yojana	5400.00	8800.00	8799.94
18	Pradhan Mantri Gram Sadak Yojana	7530.00	7780.15	7780.12
19	Sampoorna Gramin Rozgar Yojana- Food Grain Component	0.00	7500.00	7500.00
20	Accelerated Rural Water Supply Programme	7300.00	7300.00	7397.69
21	Swaranjayanti Gram Swarozgar Yojana	2150.00	2350.00	2337.92
22	Integrated Watershed Management Program	1825.00	1545.00	1542.95
23	Central Rural Sanitation Programme	1200.00	1200.00	1193.43
	MINISTRY OF TEXTILE			
24	Technology Upgradation Fund Scheme	1140.00	2843.61	2632.00
	MINISTRY OF URBAN DEVELOPMENT			
25	All Metro Rail Corporation under Ministry of Urban Development	960.00	2781.51	2558.00
26	Urban Transport	900.00	1206.69	1423.99
	MINISTRY OF WOMEN AND CHILD DEVELOPMENT			
27	Integrated Child Development Services	6300.00	6300.00	6378.55
	TOTAL	109342.21	138850.60	136060.38

EXPENDITURE OF MINISTRIES/ DEPARTMENTS 2008-09
(Figures shown are net of Receipts and Recoveries)

(Rs. Crores)

Grant No.	Ministry/ Department	Plan		Non-Plan		Total	
		RE	Actual	RE	Actual	RE	Actual
1	Agriculture and Co-operation	6868.30	6545.12	527.54	527.80	7395.84	7072.92
	Revenue	6783.53	6474.92	526.77	527.39	7310.30	7002.31
	Capital	84.77	70.20	0.77	0.41	85.54	70.61
2	Agricultural Research and Education	1760.00	1629.97	1200.00	1195.24	2960.00	2825.21
	Revenue	1760.00	1629.97	1200.00	1195.24	2960.00	2825.21
	Capital	0.00	0.00	0.00	0.00	0.00	0.00
3	Animal Husbandry and Dairying	940.00	865.05	75.54	66.65	1015.54	931.70
	Revenue	928.55	861.70	75.54	66.65	1004.09	928.35
	Capital	11.45	3.35	0.00	0.00	11.45	3.35
4,5	Atomic Energy	4112.00	4077.32	2665.00	2474.54	6777.00	6551.86
	Revenue	803.34	798.62	2104.59	1901.97	2907.93	2700.59
	Capital	3308.66	3278.70	560.41	572.57	3869.07	3851.27
6	Chemicals and Petro Chemicals	250.00	249.38	59.00	54.29	309.00	303.67
	Revenue	216.50	215.88	52.30	47.63	268.80	263.51
	Capital	33.50	33.50	6.70	6.66	40.20	40.16
7	Fertilizers	50.01	49.33	75865.00	74775.92	75915.01	74825.25
	Revenue	4.01	3.38	75864.96	74775.92	75868.97	74779.30
	Capital	46.00	45.95	0.04	0.00	46.04	45.95
8	Civil Aviation	170.00	165.77	686.00	681.41	856.00	847.18
	Revenue	7.15	6.01	686.00	681.41	693.15	687.42
	Capital	162.85	159.76	0.00	0.00	162.85	159.76

(Rs. Crores)

Grant No.	Ministry/ Department	Plan		Non-Plan		Total	
		RE	Actual	RE	Actual	RE	Actual
9	Coal	210.00	197.11	46.00	51.47	256.00	248.58
	Revenue	210.00	197.11	46.00	44.58	256.00	241.69
	Capital	0.00	0.00	0.00	6.89	0.00	6.89
10	Commerce	1470.00	1405.40	3464.00	3429.97	4934.00	4835.37
	Revenue	857.00	795.92	3464.00	3429.97	4321.00	4225.89
	Capital	613.00	609.48	0.00	0.00	613.00	609.48
11	Industrial Policy and Promotion	597.00	526.81	151.00	142.14	748.00	668.95
	Revenue	547.00	476.81	151.00	142.14	698.00	618.95
	Capital	50.00	50.00	0.00	0.00	50.00	50.00
12	Posts	400.00	318.85	3828.78	3519.10	4228.78	3837.95
	Revenue	148.34	79.39	3824.77	3513.71	3973.11	3593.10
	Capital	251.66	239.46	4.01	5.39	255.67	244.85
13	Telecommunications	725.00	687.16	3673.00	3899.01	4398.00	4586.17
	Revenue	141.33	118.21	3673.00	3774.01	3814.33	3892.22
	Capital	583.67	568.95		125.00	583.67	693.95
14	Information Technology	1450.00	1516.72	45.00	32.76	1495.00	1549.48
	Revenue	1350.50	1417.33	45.00	32.76	1395.50	1450.09
	Capital	99.50	99.39	0.00	0.00	99.50	99.39
15	Consumer Affairs	160.00	142.33	245.00	184.42	405.00	326.75
	Revenue	134.50	119.53	243.00	184.08	377.50	303.61
	Capital	25.50	22.80	2.00	0.34	27.50	23.14

Contd.

Accounts at a Glance

(Rs. Crores)

Grant No.	Ministry/ Department	Plan		Non-Plan		Total	
		RE	Actual	RE	Actual	RE	Actual
16	Food and Public Distribution Revenue Capital	65.00	45.66	44525.00	44476.76	44590.00	44522.42
		36.25	26.13	44523.75	44475.88	44560.00	44502.01
		28.75	19.53	1.25	0.88	30.00	20.41
17	Corporate Affairs Revenue Capital	63.00	63.01	160.00	142.46	223.00	205.47
		3.00	3.01	150.00	132.91	153.00	135.92
		60.00	60.00	10.00	9.55	70.00	69.55
18	Culture Revenue Capital	595.00	525.17	508.00	521.55	1103.00	1046.72
		548.68	496.99	508.00	521.55	1056.68	1018.54
		46.32	28.18	0.00	0.00	46.32	28.18
19-20	Defence (Civil estimates) Revenue Capital	0.00	0.00	22621.64	22332.90	22621.64	22332.90
		0.00	0.00	21816.66	21754.50	21816.66	21754.50
		0.00	0.00	804.98	578.40	804.98	578.40
21-26	Defence Services Revenue Capital	0.00	0.00	114600.00	114223.28	114600.00	114223.28
		0.00	0.00	73600.00	73304.80	73600.00	73304.80
		0.00	0.00	41000.00	40918.48	41000.00	40918.48
27	Development of North Eastern Region Revenue Capital	81.00	56.43	18.25	37.87	99.25	94.30
		21.00	16.49	14.25	13.86	35.25	30.35
		60.00	39.94	4.00	24.01	64.00	63.95
28	Earth Sciences Revenue Capital	550.00	489.09	270.00	260.68	820.00	749.77
		354.93	331.54	267.70	260.51	622.63	592.05
		195.07	157.55	2.30	0.17	197.37	157.72

(Rs. Crores)

Grant No.	Ministry/ Department	Plan		Non-Plan		Total	
		RE	Actual	RE	Actual	RE	Actual
29	Environment and Forest Revenue	1500.00	1483.02	222.00	227.00	1722.00	1710.02
	Capital	1481.95	1465.51	209.55	214.65	1691.50	1680.16
		18.05	17.51	12.45	12.35	30.50	29.86
30	External Affairs Revenue	450.00	410.42	6418.42	6322.93	6868.42	6733.35
	Capital	335.40	296.63	4892.17	4844.11	5227.57	5140.74
		114.60	113.79	1526.25	1478.82	1640.85	1592.61
31	Economic Affairs Revenue	835.57	828.04	2759.20	2700.36	3594.77	3528.40
	Capital	773.90	773.95	2741.75	2681.24	3515.65	3455.19
		61.67	54.09	17.45	19.12	79.12	73.21
32-33	Financial Services Revenue	1900.00	1900.00	28469.00	24538.45	30369.00	26438.45
	Capital	0.00	0.00	23359.12	23492.04	23359.12	23492.04
		1900.00	1900.00	5109.88	1046.41	7009.88	2946.41
34-37	Economic Affairs (Centralised provisions) Revenue	0.00	0.00	22061.61	219573.61	22061.61	219573.61
	Capital	0.00	0.00	220746.61	219788.11	220746.61	219788.11
		0.00	0.00	-135.00	-214.50	-135.00	-214.50
38-40	Expenditure Revenue	5.30	5.30	12480.19	12522.61	12485.49	12527.91
	Capital	2.30	2.30	12476.95	12520.45	12479.25	12522.75
		3.00	3.00	3.24	2.16	6.24	5.16
41-43	Revenue	0.00	0.00	11836.00	11158.83	11836.00	11158.83
	Capital	0.00	0.00	11376.43	10951.46	11376.43	10951.46
		0.00	0.00	459.57	207.37	459.57	207.37

Contd.

Accounts at a Glance

Grant No.	Ministry/ Department	(Rs. Crores)					
		Plan		Non-Plan		Total	
		RE	Actual	RE	Actual	RE	Actual
44	Disinvestment Revenue	0.00	0.00	1183.90	176.39	1183.90	176.39
	Capital	0.00	0.00	18.90	12.94	18.90	12.94
		0.00	0.00	1165.00	163.45	1165.00	163.45
45	Food Processing Industries Revenue	242.00	221.24	10.50	8.97	252.50	230.21
	Capital	201.60	181.24	10.50	8.97	212.10	190.21
		40.40	40.00	0.00	0.00	40.40	40.00
46	Health & Family Welfare Revenue	15580.00	14267.99	1727.00	2237.96	17307.00	16505.95
	Capital	14714.52	13580.67	1727.00	2253.74	16441.52	15834.41
		865.48	687.32	0.00	-15.78	865.48	671.54
47	Ayurveda, Yoga, Naturopathy, Unani, Sidha and Homeopathy (AYUSH) Revenue	475.00	471.03	127.00	119.85	602.00	590.88
	Capital	474.75	471.03	127.00	119.85	601.75	590.88
		0.25	0.00	0.00	0.00	0.25	0.00
48	Health Research Revenue	420.00	390.56	147.00	174.00	567.00	564.56
	Capital	420.00	390.56	147.00	174.00	567.00	564.56
		0.00	0.00	0.00	0.00	0.00	0.00
49	Heavy Industry Revenue	300.00	191.77	457.20	1327.63	757.20	1519.40
	Capital	133.76	131.65	57.20	896.62	190.96	1028.27
		166.24	60.12	400.00	431.01	566.24	491.13
50	Public Enterprises Revenue	10.00	9.31	6.85	6.31	16.85	15.62
	Capital	10.00	9.31	6.85	6.31	16.85	15.62
		0.00	0.00	0.00	0.00	0.00	0.00

(Rs. Crores)

Grant No.	Ministry/ Department	Plan		Non-Plan		Total	
		RE	Actual	RE	Actual	RE	Actual
51-55	Home Affairs	494.00	415.96	27964.92	26414.39	28458.92	26830.35
	Revenue	249.19	161.85	24118.42	23457.17	24367.61	23619.02
	Capital	244.81	254.11	3846.50	2957.22	4091.31	3211.33
56	Housing & Urban Poverty Alleviation	670.00	663.94	6.89	5.56	676.89	669.50
	Revenue	670.00	663.94	6.89	5.56	676.89	669.50
	Capital	0.00	0.00	0.00	0.00	0.00	0.00
57	School Education & Literacy	24500.00	22846.45	1526.57	1524.46	26026.57	24370.91
	Revenue	24380.00	22737.99	1526.57	1524.46	25906.57	24262.45
	Capital	120.00	108.46	0.00	0.00	120.00	108.46
58	Higher Education	6800.00	6702.22	4540.00	4504.36	11340.00	11206.58
	Revenue	6800.00	6702.22	4540.00	4504.36	11340.00	11206.58
	Capital	0.00	0.00	0.00	0.00	0.00	0.00
59	Information and Broadcasting	600.00	424.78	1425.00	1442.05	2025.00	1866.83
	Revenue	277.06	173.38	1425.00	1442.05	1702.06	1615.43
	Capital	322.94	251.40	0.00	0.00	322.94	251.40
60	Labour and Employment	801.00	760.90	1680.00	1648.22	2481.00	2409.12
	Revenue	674.43	634.49	1678.77	1647.35	2353.20	2281.84
	Capital	126.57	126.41	1.23	0.87	127.80	127.28
61	Election Commission	0.00	0.00	19.33	17.75	19.33	17.75
	Revenue	0.00	0.00	19.33	17.75	19.33	17.75
	Capital	0.00	0.00	0.00	0.00	0.00	0.00

Contd.

Accounts at a Glance

(Rs. Crores)

Grant No.	Ministry/ Department	Plan		Non-Plan		Total	
		RE	Actual	RE	Actual	RE	Actual
62	Law and Justice						
	Revenue	160.00	154.71	591.00	579.59	751.00	734.30
	Capital	160.00	154.71	590.71	579.59	750.71	734.30
63	Supreme Court of India						
	Revenue	0.00	0.00	79.30	74.33	79.30	74.33
	Capital	0.00	0.00	79.30	74.33	79.30	74.33
64	Micro, Small and Medium Enterprises						
	Revenue	1725.00	1655.50	194.83	199.22	1919.83	1854.72
	Capital	1718.00	1649.27	194.53	198.92	1912.53	1848.19
65	Mines						
	Revenue	182.26	166.88	349.36	341.19	531.62	508.07
	Capital	141.46	127.70	349.36	341.19	490.82	468.89
66	Minority Affairs						
	Revenue	40.80	39.18	0.00	0.00	40.80	39.18
	Capital	650.00	619.02	14.38	10.53	664.38	629.55
67	New and Renewable Energy						
	Revenue	575.00	544.02	0.00	0.00	589.38	554.55
	Capital	75.00	75.00	0.00	0.00	75.00	75.00
68	Overseas Indian Affairs						
	Revenue	499.40	430.72	9.60	9.09	509.00	439.81
	Capital	469.20	400.72	9.60	9.09	478.80	409.81
	Revenue	30.20	30.00	0.00	0.00	30.20	30.00
	Capital	0.00	0.00	45.00	44.55	45.00	44.55
	Revenue	0.00	0.00	44.00	44.00	44.00	44.00
	Capital	0.00	0.00	1.00	0.55	1.00	0.55

(Rs. Crores)

Grant No.	Ministry/ Department	Plan		Non-Plan		Total	
		RE	Actual	RE	Actual	RE	Actual
69	Panchayati Raj Revenue Capital	110.00	102.89	0.59	0.50	110.59	103.39
		110.00	102.89	0.59	0.50	110.59	103.39
		0.00	0.00	0.00	0.00	0.00	0.00
70	Parliamentary Affairs Revenue Capital	0.00	0.00	6.92	6.52	6.92	6.52
		0.00	0.00	6.92	6.52	6.92	6.52
		0.00	0.00	0.00	0.00	0.00	0.00
71	Personnel, Public Grievances and Pensions Revenue Capital	122.00	114.08	452.00	368.75	574.00	482.83
		78.90	69.34	442.27	359.03	521.17	428.37
		43.10	44.74	9.73	9.72	52.83	54.46
72	Petroleum and Natural Gas Revenue Capital	25.00	25.00	3149.47	3123.35	3174.47	3148.35
		25.00	25.00	2907.00	2880.88	2932.00	2905.88
		0.00	0.00	242.47	242.47	242.47	242.47
73	Planning Revenue Capital	50.00	37.95	54.13	54.72	104.13	92.67
		36.50	28.07	54.13	54.72	90.63	82.79
		13.50	9.88	0.00	0.00	13.50	9.88
74	Power Revenue Capital	6100.00	5961.40	-46.26	-129.85	6053.74	5831.55
		5690.63	5583.58	-46.26	-129.85	5644.37	5453.73
		409.37	377.82	0.00	0.00	409.37	377.82
75-79	President, Parliament, UPSC and the Secretariat of the Vice- President Revenue Capital	0.00	0.00	602.01	543.76	602.01	543.76
		0.00	0.00	602.01	543.76	602.01	543.76
		0.00	0.00	0.00	0.00	0.00	0.00

Contd.

Accounts at a Glance

(Rs. Crores)

Grant No.	Ministry/ Department	Plan		Non-Plan		Total	
		RE	Actual	RE	Actual	RE	Actual
80	Rural Development	56854.00	56850.17	29.54	31.01	56883.54	56881.18
	Revenue	56853.50	56849.67	29.54	31.01	56883.04	56880.68
	Capital	0.50	0.50	0.00	0.00	0.50	0.50
81	Land Resources	1800.00	1787.48	4.69	5.27	1804.69	1792.75
	Revenue	1800.00	1787.48	4.69	5.27	1804.69	1792.75
	Capital	0.00	0.00	0.00	0.00	0.00	0.00
82	Drinking Water Supply	8500.00	8491.59	2.27	2.67	8502.27	8494.26
	Revenue	8500.00	8491.59	2.27	2.67	8502.27	8494.26
	Capital	0.00	0.00	0.00	0.00	0.00	0.00
83	Science and Technology	1523.00	1517.42	321.00	301.11	1844.00	1818.53
	Revenue	1458.50	1454.34	318.60	298.88	1777.10	1753.22
	Capital	64.50	63.08	2.40	2.23	66.90	65.31
84	Scientific and Industrial Research	1190.00	1180.40	1208.00	1207.51	2398.00	2387.91
	Revenue	1185.40	1176.40	1208.00	1207.51	2393.40	2383.91
	Capital	4.60	4.00	0.00	0.00	4.60	4.00
85	Biotechnology	879.00	869.99	22.50	21.31	901.50	891.30
	Revenue	879.00	869.99	22.50	21.31	901.50	891.30
	Capital	0.00	0.00	0.00	0.00	0.00	0.00
86	Shipping	360.00	314.51	850.86	590.59	1210.86	905.10
	Revenue	102.44	73.14	867.36	607.57	969.80	680.71
	Capital	257.56	241.37	-16.50	-16.98	241.06	224.398

(Rs. Crores)

Grant No.	Ministry/ Department	Plan		Non-Plan		Total	
		RE	Actual	RE	Actual	RE	Actual
87	Road Transport and Highways	13450.00	13075.22	2595.00	2616.12	16045.00	15691.34
	Revenue	6996.21	6999.12	2399.30	2383.94	9395.51	9383.06
	Capital	6453.79	6076.10	195.70	232.18	6649.49	6308.28
88	Social Justice and Empowerment	2400.00	2356.12	75.00	73.66	2475.00	2429.78
	Revenue	2252.00	2208.12	75.00	73.66	2327.00	2281.78
	Capital	148.00	148.00	0.00	0.00	148.00	148.00
89	Space	2814.00	2809.97	685.00	683.60	3499.00	3493.57
	Revenue	1708.08	1741.40	685.00	683.60	2393.08	2425.00
	Capital	1105.92	1068.57	0.00	0.00	1105.92	1068.57
90	Statistics and Programme Implementation	85.00	63.47	243.15	260.04	328.15	323.51
	Revenue	69.62	53.29	243.15	260.04	312.77	313.33
	Capital	15.38	10.18	0.00	0.00	15.38	10.18
91	Steel	26.00	0.00	339.00	331.16	365.00	331.16
	Revenue	18.49	0.00	78.96	71.12	97.45	71.12
	Capital	7.51	0.00	260.04	260.04	267.55	260.04
92	Textiles	4092.32	3801.84	1046.68	1460.20	5139.00	5262.04
	Revenue	4076.60	3787.61	697.48	1174.88	4774.08	4962.49
	Capital	15.72	14.23	349.20	285.32	364.92	299.55
93	Tourism	1000.00	980.01	50.53	49.40	1050.53	1029.41
	Revenue	439.00	411.55	50.53	49.40	489.53	460.95
	Capital	561.00	568.46	0.00	0.00	561.00	568.46

Contd.

Accounts at a Glance

(Rs. Crores)

Grant No.	Ministry/ Department	Plan		Non-Plan		Total	
		RE	Actual	RE	Actual	RE	Actual
94	Tribal Affairs	717.50	684.62	14.16	12.97	731.66	697.59
	Revenue	717.49	684.62	14.16	12.97	731.65	697.59
	Capital	0.01	0.00	0.00	0.00	0.01	0.00
100-102	Urban Development	4676.65	4597.12	1744.08	1735.31	6420.73	6332.43
	Revenue	504.22	429.04	1410.31	1429.00	1914.53	1858.04
	Capital	4172.43	4168.08	333.77	306.31	4506.20	4474.39
103	Water Resources	550.00	453.23	336.22	359.37	886.22	812.60
	Revenue	455.60	390.50	334.27	360.37	789.87	750.87
	Capital	94.40	62.73	1.95	-1.00	96.35	61.73
104	Women & Child Development	6850.00	6677.40	69.00	63.83	6919.00	6741.23
	Revenue	6850.00	6677.40	69.00	63.83	6919.00	6741.23
	Capital	0.00	0.00	0.00	0.00	0.00	0.00
105	Youth Affairs & Sports	1311.00	1287.03	282.00	277.04	1593.00	1564.07
	Revenue	1307.75	1283.81	114.23	109.30	1421.98	1393.11
	Capital	3.25	3.22	167.77	167.74	171.02	170.96
	Railways	9327.00	9545.35	0.00	0.00	9327.00	9545.35
	Revenue	0.00	0.00	0.00	0.00	0.00	0.00
	Capital (Heads 5002 and 5003)	9327.00	9545.35	0.00	0.00	9327.00	9545.35
Central Ministries/Departments							
Total		204128.31	198159.70	614273.34	604990.33	818401.65	803150.03
Revenue		171633.06	166500.03	557922.19	555164.20	729555.25	721664.23
Capital		32495.25	31659.67	56351.15	49826.13	88846.40	81485.80

(Rs. Crores)

Grant No.	Ministry/ Department	Plan		Non-Plan		Total	
		RE	Actual	RE	Actual	RE	Actual
	STATE PLANS (including DONER)						
	Total	75307.76	73611.24	0.00	0.00	75307.76	73611.24
	Revenue	68199.26	66503.49	0.00	0.00	68199.26	66503.49
	Capital	7108.50	7107.75	0.00	0.00	7108.50	7107.75
	State Plans						
	Revenue	73933.76	72272.55	0.00	0.00	73933.76	72272.55
	Capital	66904.76	65243.55	0.00	0.00	66904.76	65243.55
		7029.00	7029.00	0.00	0.00	7029.00	7029.00
1	Agriculture and Cooperation						
	Revenue	2916.63	2919.02	0.00	0.00	2916.63	2919.02
	Capital	0.00	0.00	0.00	0.00	0.00	0.00
35	Finance						
	Revenue	62188.81	60690.14	0.00	0.00	62188.81	60690.14
	Capital	55159.81	53661.14	0.00	0.00	55159.81	53661.14
		7029.00	7029.00	0.00	0.00	7029.00	7029.00
69	Panchayati Raj						
	Revenue	3890.00	3889.76	0.00	0.00	3890.00	0.00
	Capital	3890.00	3889.76	0.00	0.00	3890.00	0.00
	Statistics and	0.00	0.00	0.00	0.00	0.00	0.00
90	Programme Implementation						
	Revenue	1580.00	1580.00	0.00	0.00	1580.00	1580.00
	Capital	0.00	0.00	0.00	0.00	0.00	0.00
87	Road Transport and Highways						
	Revenue	2105.82	2072.98	0.00	0.00	2105.82	2072.98
	Capital	2105.82	2072.98	0.00	0.00	2105.82	2072.98
		0.00	0.00	0.00	0.00	0.00	0.00

Contd.

Accounts at a Glance

(Rs. Crores)

Grant No.	Ministry/ Department	Plan		Non-Plan		Total	
		RE	Actual	RE	Actual	RE	Actual
94	Tribal Affairs						
	Revenue	1252.50	1120.65	0.00	0.00	1252.50	1120.65
	Capital	1252.50	1120.65	0.00	0.00	1252.50	1120.65
27	DONER						
	Revenue	1374.00	1338.69	0.00	0.00	1374.00	1338.69
	Capital	1294.50	1259.94	0.00	0.00	1294.50	1259.94
	North Eastern Region						
	Revenue	79.50	78.75	0.00	0.00	79.50	78.75
	Capital	79.50	78.75	0.00	0.00	79.50	78.75
	Central Pool of Resources for North East and Sikkim						
	Revenue	624.00	611.27	0.00	0.00	624.00	611.27
	Capital	544.50	532.52	0.00	0.00	544.50	532.52
	Special Package for Bodoland Territorial council						
	Revenue	650.00	660.39	0.00	0.00	650.00	660.39
	Capital	650.00	660.39	0.00	0.00	650.00	660.39
III	UNION TERRITORIES						
	Revenue	100.00	67.03	0.00	0.00	100.00	67.03
	Capital	100.00	67.03	0.00	0.00	100.00	67.03
A	Union Territories with Legislature						
	Revenue	3520.47	3463.80	3723.52	3730.94	7243.99	7194.74
	Capital	1823.50	1770.48	3868.33	3860.27	5691.83	5630.75
	Union Territories with Legislature						
	Revenue	1696.97	1693.32	-144.81	-129.33	1552.16	1563.99
	Capital	975.03	958.57	847.68	812.68	1822.71	1771.25
	Union Territories with Legislature						
	Revenue	975.03	958.57	775.68	740.68	1750.71	1699.25
	Capital	0.00	0.00	72.00	72.00	72.00	72.00

(Rs. Crores)

Grant No.	Ministry/ Department	Plan		Non-Plan		Total	
		RE	Actual	RE	Actual	RE	Actual
55	Pondicherry Revenue Capital	162.23 162.23 0.00	150.35 150.35 0.00	812.68 740.68 72.00	812.68 740.68 72.00	974.91 902.91 72.00	963.03 891.03 72.00
55	National Capital Territory of Delhi Revenue Capital	812.80 812.80 0.00	808.22 808.22 0.00	35.00 35.00 0.00	0.00 0.00 0.00	847.80 847.80 0.00	808.22 808.22 0.00
B	Union Territories without Legislature Revenue Capital	2545.44 848.47 1696.97	2505.23 811.91 1693.32	2875.84 3092.65 -216.81	2918.26 3119.59 -201.33	5421.28 3941.12 1480.16	5423.49 3931.50 1491.99
95	Andaman and Nicobar Islands Revenue Capital	1557.27 449.49 1107.78	1534.76 428.94 1105.82	1058.89 1030.25 28.64	1086.43 1056.12 30.31	2616.16 1479.74 1136.42	2621.19 1485.06 1136.13
96	Chandigarh Revenue Capital	492.30 166.89 325.41	485.73 160.34 325.39	963.50 1215.88 -252.38	967.40 1205.30 -237.90	1455.80 1382.77 73.03	1453.13 1365.64 87.49
97	Dadra and Nagar Haveli Revenue Capital	112.67 81.85 30.82	111.02 80.22 30.80	326.11 321.58 4.53	327.12 322.60 4.52	438.78 403.43 35.35	438.14 402.82 35.32
98	Daman and Diu Revenue Capital	106.50 51.66 54.84	104.93 50.11 54.82	163.60 162.97 0.63	163.55 162.92 0.63	270.10 214.63 55.47	268.48 213.03 55.45

Contd.

Accounts at a Glance

(Rs. Crores)

Grant No.	Ministry/ Department	Plan		Non-Plan		Total	
		RE	Actual	RE	Actual	RE	Actual
99	Lakshadweep Revenue Capital	276.70	268.79	363.74	373.76	640.44	642.55
		98.58	92.30	361.97	372.65	460.55	464.95
		178.12	176.49	1.77	1.11	179.89	177.60
	GRAND TOTAL	282956.54	275234.74	617996.87	608721.27	900953.41	883956.01
	Revenue	241655.82	234774.00	561790.53	559024.47	803446.35	793798.47
	Capital	41300.72	40460.74	56206.34	49696.80	97507.06	90157.54

**GRANTS/APPROPRIATIONS INVOLVING SAVING OF
RS.100 CRORES AND ABOVE FOR THE YEAR 2008-09**

Grant No. and Name of Grant or Appropriation		Charged Voted	Amount of Grant/ Appropriation		Expenditure		Saving	
			Revenue	Capital	Revenue	Capital	Revenue	Capital
001	Department of Agriculture and Cooperation	Charged Voted	10735.62	188.80	10039.00		696.62	188.80
003	Department of Animal Husbandry, Dairying and Fish	Voted	1382.66		1199.42		183.24	
004	Atomic Energy	Voted	3579.75		3426.60		153.15	
005	Nuclear Power Scheme	Voted	1638.61		1117.67		520.94	
007	Department of Fertilisers	Voted	100857.13		99511.95		1345.18	
009	Ministry of Coal	Voted	348.08		241.69		106.39	
010	Department of Commerce	Voted		711.01		609.79		101.22
013	Department of Telecommunications	Voted	5939.25				447.10	
014	Department of Information Technology	Voted	1716.52				257.57	

Contd.

Accounts at a Glance

Grant No. and Name of Grant or Appropriation			Amount of Grant/ Appropriation		Expenditure		Saving	
			Revenue	Capital	Revenue	Capital	Revenue	Capital
016	Department of Food and Public Distribution	Voted	45345.03		45068.34		276.69	
019	Ministry of Defence	Voted		1016.52		578.40		438.12
028	Ministry of Earth Sciences	Voted		424.89		157.72		267.17
030	Ministry of External Affairs	Voted	5336.54		5150.92		185.62	
032	Payments to Financial Institutions	Voted	51075.13	8462.36	50152.47	5390.40	922.66	3071.96
034	Appropriation - Interest Payments	Charged	207465.02		201143.36		6321.66	
035	Transfers to State and Union Territory Governments	Charged Voted	34392.42 67205.80	8029.00	27158.65 64542.90	7029.00	7233.77 2662.90	1000.00
036	Loans to Government Servants etc.	Voted		360.00		259.44		100.56
037	Appropriation Repayment of Debt	Charged		2188167.71		2164560.52		23607.19

Grant No. and Name of Grant or Appropriation		Voted	Amount of Grant/ Appropriation		Expenditure		Saving	
			Revenue	Capital	Revenue	Capital	Revenue	Capital
042	Direct Taxes		203.00		83.49		119.51	
043	Indirect Taxes	Voted	2684.80		2367.99		316.81	183.94
044	Department of Disinvestment	Voted	2330.01		326.89		2003.12	
046	Department of Health & Family Welfare	Voted	18342.12	931.70	16867.28	741.76	1474.84	189.94
049	Department of Heavy Industry	Voted		648.76		491.13		157.63
053	Police	Voted	21659.71	5344.51	20775.73	3119.00	883.98	2225.51
056	Ministry of Housing and Urban Poverty Alleviation	Voted	857.17		673.60		183.57	
057	Department of School Education and Literacy	Voted	40960.93		36054.05		4906.88	
058	Dept. of Higher Education	Voted	11407.63		11222.49		185.14	
059	Ministry of Information and Broadcasting	Voted	1735.93	412.33	1615.52	251.40	120.41	160.93

Contd.

Accounts at a Glance

Grant No. and Name of Grant or Appropriation	Voted	Amount of Grant/ Appropriation				Expenditure		Saving	
		Revenue		Capital		Revenue		Capital	
		Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital
062 Law and Justice	Voted	894.14		734.30		159.84			
064 Ministry of Micro, Small and Medium Enterprises	Voted	1984.76		1848.40		136.36			
066 Ministry of Minority Affairs	Voted	940.55		554.56		385.99			
067 Ministry of New and Renewable Energy	Voted	597.47		420.97		176.50			
069 Ministry of Panchayati Raj	Voted	4781.25		3993.15		788.10			
071 M/o Personnel, Public Grievances and Pensions	Voted	521.27		416.50		104.77			
073 Ministry of Planning	Voted	636.83		82.82		554.01			
074 Ministry of Power	Voted	6121.05		5868.19		252.86			
081 Department of Land Resources	Voted	2404.69		1792.75		611.94			
086 Department of Shipping	Voted	1069.75	416.56	817.29	262.37	252.46			154.19

(Rs. Crores)

Grant No. and Name of Grant or Appropriation		Amount of Grant/ Appropriation		Expenditure		Saving	
		Revenue	Capital	Revenue	Capital	Revenue	Capital
087	Department of Road Transport and Highways	13924.23	13895.76	13753.21	13495.69	171.02	400.07
089	Department of Space		1784.20		1068.49		715.71
092	Ministry of Textiles	5664.82		5388.23		276.59	
094	Ministry of Tribal Affairs	1820.50		1590.40		230.10	
103	Ministry of WaterResources	906.28		767.43		138.85	
104	Ministry of Women and Child Development	7275.09		6764.21		510.88	
105	Ministry of Youth Affairs and Sports	1528.39		1394.55		133.84	