

FINANCE ACCOUNTS, UNION GOVERNMENT

14; k10µo"Zdsnlsku vls o"ZdsvUr rd i tkr yslsij Q; dkfoj.k tjlh

No. 10—STATEMENT OF EXPENDITURE ON CAPITAL ACCOUNT DURING AND TO END OF THE YEAR—contd.

Q; dkLo: i	Nature of Expenditure	2002-2003 dsnlsku	2002-2003 dsvUr
		Q; dkfoj.k tjlh	rd Q; dkfoj.k tjlh
		Expenditure during 2002-2003	Expenditure to end of 2002-2003
	1	2	3
(In thousands of rupees)			
ग— आर्थिक सेवाओं का पूंजीगत लेखा—जारी	C— Capital Account of Economic Services—contd.		
(क) कृषि और सम्बन्धित कार्यकलापों का पूंजीगत लेखा—	(a) Capital Account of Agriculture and Allied Activities—		
4401. फसल कृषि कर्म पर पूंजीगत परिव्यय—	4401. Capital Outlay on Crop Husbandry—		
101. Nfklgdjhl fefr; la	101. Farming Co-operatives	—	7,20,50
103. cjt	103. Seeds	*—17,98	40,66,90
104. NfklEcUkhQleZ	104. Agricultural Farms	—	49,69,32
105. [kn vls mozd	105. Manures and Fertilizers	36,94	54,45,45,27
107. ikslj{kk	107. Plant Protection	3,21,87	56,59,07
108. of.kf; d Ql ya	108. Commercial Crops	—	2,63,52
113. Nfkl rkhba fu; jh	113. Agricultural Engineering	96,60	25,57,44
119. ckokuhvls ouLifr Ql ya	119. Horticulture and Vegetable Crops	—	2,71,30
796. vfnod h{e-kmi& kruk	796. Tribal Area Sub- Plan	10,00	61,23
797. vj{kr fu/k lvls teky{ls dlelsvlj.k	797. Transfer to/from Reserve Funds and Deposit Accounts	—	—3,83
800. vU; Q;	800. Other Expenditure	1,61,70	16,55,61
901. Nfkl rkhba fu; jh ikr; lvls of fy; la	901. Deduct—Receipts and Recoveries on Capital Account	—	—24,60,88,01
tM	TOTAL	6,09,13	31,86,78,32
4402. मृदा और जल संरक्षण पर पूंजीगत परिव्यय—	4402. Capital Outlay on Soil and Water Conservation—		
102. e nklj{kk	102. Soil Conservation	—	11,12,33
800. vU; Q;	800. Other Expenditure	56,62	4,33,60
tM	TOTAL	56,62	15,45,93

* .kvldM-Q; esdehds: i eayshaelekkr fd, thsdhryukeavf/d of fy; kantZid, thsdsdj.k gA

* Minus transaction is due to booking of more recoveries than anticipated, adjusted in accounts as reduction of expenditure.

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No. 10—STATEMENT OF EXPENDITURE ON CAPITAL ACCOUNT DURING AND TO END OF THE YEAR—contd.

Q; dkLo: i	Nature of Expenditure	2002-2003 dsnlsku Q;	2002-2003 dsvlr rd Q;
	1	Expenditure during 2002-2003	Expenditure to end of 2002-2003
		2	3
		½gtlj #i; lœk (In thousands of rupees)	
ग— आर्थिक सेवाओं का पूंजीगत लेखा—जारी	C— Capital Account of Economic Services—contd.		
(क) कृषि और सम्बद्ध कार्यकलापों का पूंजीगत लेखा—जारी	(a) Capital Account of Agriculture and Allied Activities—contd.		
4403. पशु पालन पर पूंजीगत परिव्यय—	4403. Capital Outlay on Animal Husbandry—		
101. i'kpfidR klœk avls i'kloHF;	101. Veterinary Services and Animal Health	4,78	2,88,69
102. i'kvls Hs fodk	102. Cattle and Buffalo Development	—	30,39,17
103. dDclv fodk	103. Poultry Development	—	34,19
796. vlnok h/le-kmi; k;kuk	796. Tribal Area Sub Plan	10,01	1,32,92
800. vL; Q;	800. Other Expenditure	1,21,27	16,64,53
901. ½k iwxr ylsij ikr; kvls olfy; la	901. Deduct—Receipts and Recoveries on Capital Account	—	—24,42
tLl	TOTAL	1,36,06	51,35,08
4404. डेरी विकास पर पूंजीगत परिव्यय—	4404. Capital outlay on Dairy Development—		
102. Mhfodk ifj; k;kuk a	102. Dairy Development Projects	—	2,26,65
110. nqkifvZ; k;ukl pmlk<+	110. Milk Supply Scheme Chandigarh	—	22,98
111. fnYhnqkifvZ; k;kuk	111. Delhi Milk Supply Scheme	1,99,06	1,30,08,24
800. vL; Q;	800. Other Expenditure	—	1,68,63
901. ½k iwxr ylsij ikr; kvls olfy; la	901. Deduct—Receipts and Recoveries on Capital Account	—	—99,40,63
tLl	TOTAL	1,99,06	34,85,87
4405. मत्स्य उद्योग पर पूंजीगत परिव्यय—	4405. Capital Outlay on Fisheries—		
101. vLrnZk eH; m k	101. Inland Fisheries	8,72	2,23,11
102. Tolj uneqlh [ljky eNylkilyu	102. Estuarine Brackish water Fisheries	30,17	2,34,83
103. leqheH; m k	103. Marine Fisheries	80	1,04,64,02
104. eNyhidMasdscUjxlg vls vorj.k lq/ka	104. Fishing Harbour and Landing Facilities	—	4
105. lkkul ifj {kkvls foi.ku	105. Processing, Preservation and Marketing	—	93,50
109. foLrlj vls if'kkk	109. Extension and Training	8,55,05	24,09,61
190. loZfud {le-kdsvls vL; miØela esfuosk	190. Investments in Public Sector and other Undertakings	55,00	6,67,16
191. eNqylj kl gdljhl fevr; la	191. Fishermen's Co-operatives	—	8,05
796. vlnok h/le-kmi; k;kuk	796. Tribal Area Sub Plan	27,00	1,56,44
800. vL; Q;	800. Other Expenditure	1,51,51	30,38,92
tLl	TOTAL	11,28,25	1,72,95,68

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No. 10—STATEMENT OF EXPENDITURE ON CAPITAL ACCOUNT DURING AND TO END OF THE YEAR—contd.

Q; dkLo: i	Nature of Expenditure	2002-2003 dsnlsku	2002-2003 dsvlr
		Q; Expenditure during 2002-2003	rd Q; Expenditure to end of 2002-2003
	1	2	3
(In thousands of rupees)			
ग— आर्थिक सेवाओं का पूंजीगत लेखा—जारी	C— Capital Account of Economic Services—contd.		
(क) कृषि और सम्बन्धित कार्यकलापों का पूंजीगत लेखा—जारी	(a) Capital Account of Agriculture and Allied Activities—contd.		
4406. वानिकी और वन्य जीव पर पूंजीगत परिव्यय—	4406. Capital Outlay on Forestry and Wild Life—		
01. वानिकी—	01. Forestry—		
070. l pjl vls Hou	070. Communication and Buildings	12,00,48	78,75,66
101. ou l j{k}fodh vls iq#} j	101. Forest Conservation, Development and Regeneration	2,69,14	41,40,42
102. l kftd vls QeZofudh	102. Social and Farm Forestry	—	2,16,29
105. ou mrl n	105. Forest Produce	10,66	4,49,10
796. vfnoh h{k-kmi & ktuk	796. Tribal Area Sub-Plan	10,06	49,45
797. vjrlr ful/k lvls tekyls dlslsvlj.k	797. Transfer to/from Reserve Funds and Deposit Accounts	—	—92
800. vlr Q;	800. Other Expenditure	—	2,99,64
tM(01)	TOTAL(01)	14,90,34	1,30,29,64
02. पर्यावरण संबंधी वानिकी और वन्य जीव	02. Environmental Forestry and Wild Life		
110. olr tlo	110. Wild Life	1,00,68	6,00,61
111. fpMrlj 1/4f km} ku 1/2	111. Zoological Park	—	3,10
800. vlr Q;	800. Other Expenditure	4,00	1,10,31
tM(02)	TOTAL(02)	1,04,68	7,14,02
tM	TOTAL	15,95,02	1,37,43,66
4407. बागवानी पर पूंजीगत परिव्यय—	4407. Capital Outlay on Plantations—		
01. चाय	01. Tea		
800. vlr Q;	800. Other Expenditure	—	1,86,12
tM(01)	TOTAL(01)	—	1,86,12
03. रबड़—	03. Rubber—		
800. vlr Q;	800. Other Expenditure	—	15,66,68
tM(03)	TOTAL(03)	—	15,66,68

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No. 10—STATEMENT OF EXPENDITURE ON CAPITAL ACCOUNT DURING AND TO END OF THE YEAR—contd.

Q; dkLo: i	Nature of Expenditure	2002-2003 dsnlsku Q; Expenditure during 2002-2003 2	2002-2003 dsvlr rd Q; Expenditure to end of 2002-2003 3
	1		1/2 tjl #i; lck (In thousands of rupees)
ग— आर्थिक सेवाओं का पूंजीगत लेखा—जारी	C— Capital Account of Economic Services—contd.		
(क) कृषि और सम्बद्ध कार्यकलापों का पूंजीगत लेखा—जारी	(a) Capital Account of Agriculture and Allied Activities—contd.		
60. अन्य—	60. Others—		
800. vL; Q;	800. Other Expenditure	—	12,07
tLk(60)	TOTAL (60)	—	12,07
tLk	TOTAL	—	17,64,87
4408. खाद्य, भंडारण और भांडागार पर पूंजीगत परिव्यय—	4408. Capital Outlay on Food, Storage and Warehousing—		
01. खाद्य—	01. Food—		
101. v/ki mfr vls vliwZ	101. Procurement and Supply	—	64,16,77,10
103. [k l kku	103. Food Processing	—	14,04,64
190. lloZ fud {k-dsvls vL; mi0ehea fuosk	190. Investments in Public Sector and other Undertakings	—	8,45,75
800. vL; Q;	800. Other Expenditure	7,52	15,96,50
901. W/k iwrk ylsij i mfr; kvls olfy; k	901. Deduct—Receipts and Recoveries on Capital Account	—	—57,02,63,22
902. W/k phuhfodh fuf/kl si jhdh xbz k k	902. Deduct—Amount met from sugar development fund	—	—13,70,89
tLk(01)	TOTAL (01)	7,52	7,38,89,88
02. भंडारण और भांडागार—	02. Storage and Warehousing—		
190. lloZ fud {k-dsvls vL; mi0ehea fuosk	190. Investments in Public Sector and other Undertakings	28,00,00	13,24,71,98
195. Hkklj vls foi. ku lgdljrk a	195. Warehousing and Marketing Co-operatives	—	16,68,64
796. vfnoh h{k-kmi; k uk	796. Tribal Area Sub Plan	10,00	2,60,04
800. vL; Q;	800. Other Expenditure	2,79,90	7,90,71
tLk(02)	TOTAL (02)	30,89,90	13,51,91,37
tLk	TOTAL	30,97,42	20,90,81,25

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No. 10—STATEMENT OF EXPENDITURE ON CAPITAL ACCOUNT DURING AND TO END OF THE YEAR—contd.

Q; dkLo: i	Nature of Expenditure	2002-2003 dsvlr Q;	2002-2003 dsvlr rd Q;
		Expenditure during 2002-2003	Expenditure to end of 2002-2003
	1	2	3
(In thousands of rupees)			
ग— आर्थिक सेवाओं का पूंजीगत लेखा—जारी	C— Capital Account of Economic Services—contd.		
(क) कृषि और सम्बद्ध कार्यकलापों का पूंजीगत लेखा—समाप्त	(a) Capital Account of Agriculture and Allied Activities—concl.		
4415. कृषि अनुसंधान और शिक्षा पर पूंजीगत परिव्यय—	4415. Capital Outlay on Agricultural Research and Education—		
01. फसल कृषि कर्म—	01. Crop Husbandry—		
004. vuhku	004. Research	—	3,49,67
tM(01)	TOTAL(01)	—	3,49,67
tM	TOTAL+	—	3,49,67
4416. कृषि वित्तीय संस्थाओं में निवेश—	4416. Investments in Agricultural Financial Institutions—		
190. lkoZfid {k-kdsvls vlr; mi0elaea fuosk	190. Investments in Public Sector and Other Undertakings	—	17,09,46,62
200. vlr; fuosk	200. Other Investments	—	4,37,00
tM	TOTAL	—	17,13,83,62
4425. सहकारिता पर पूंजीगत परिव्यय—	4425. Capital Outlay on Co-operation—		
107. m/hj l gdljhl feir; laesfuosk	107. Investments in Credit Co-operatives	—	88,50,25
108. vlr; l gdljhl feir; laesfuosk	108. Investment in other Co-operatives	28,17	82,33,65
200. vlr; fuosk	200. Other Investments	10,00	8,45,71
796. vlnoh h{k-kmi & ktuk	796. Tribal Area Sub Plan	—	35,37
901. W/k si wkr ylsij iMr; lavls ol fy; la	901. Deduct—Receipts and Recoveries on Capital Account	—	—97,89
tM	TOTAL	38,17	1,78,67,09
4435. अन्य कृषि कार्यक्रमों पर पूंजीगत परिव्यय—	4435. Capital Outlay on other Agricultural Programmes—		
01. विपणन और गुणवत्ता नियंत्रण—	01. Marketing and Quality Control—		
101. foi.ku l f/ka	101. Marketing Facilities	—	26,99,03
102. oxlZj.k rBkxqoUkfu; akkl f/ka	102. Grading & Quality Control facilities	52,73	98,64
tM(01)	TOTAL(01)	52,73	27,97,67
tM	TOTAL	52,73	27,97,67
tM(d)	TOTAL(a)	69,12,46	76,31,28,71

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14; k 10µo"Zdsnlsku vls o"Zdsvlr rd iwlkr ylsij Q; dkfooj.k.tljh

No. 10—STATEMENT OF EXPENDITURE ON CAPITAL ACCOUNT DURING AND TO END OF THE YEAR—contd.

Q; dkLo: i	Nature of Expenditure	2002-2003 dsnlsku Q; Expenditure during 2002-2003	2002-2003 dsvlr rd Q; Expenditure to end of 2002-2003
	1	2	3
		½gtlj #i; lœk (In thousands of rupees)	
ग— आर्थिक सेवाओं का पूंजीगत लेखा—जारी	C— Capital Account of Economic Services—contd.		
(ख) ग्रामीण विकास का पूंजीगत लेखा—	(b) Capital Account of Rural Development—		
4515. अन्य ग्रामीण विकास कार्यक्रमों पर पूंजीगत परिव्यय—	4515. Capital Outlay on Other Rural Development Programmes—		
101. ipk rhjkt	101. Panchayati Raj	1,98,52	15,66,35
102. l leqlf; d fodl	102. Community Development	—	59,04
800. vl; Q;	800. Other Expenditure	—	8,15,74
901. 77/8 ðiwlkr ylsij iMlr; kvls olfy; k	901. Deduct—Receipts and Recoveries on Capital Account	—	—4,73
tM4	TOTAL	1,98,52	24,36,40
tM4 (k)	TOTAL (b)	1,98,52	24,36,40
(ग) विशेष क्षेत्रा के कार्यक्रम का पूंजीगत लेखा—	(c) Capital Account of Special Areas Programme—		
4552. पूर्वोत्तर क्षेत्रों पर पूंजीगत परिव्यय—	4552. Capital Outlay on North Eastern Areas—		
054. lMhavls iy	054. Roads and Bridges	23,00,00	10,84,59,95
055. ifyl	055. Police	5,25	7,13,69
056. vlrnZhl ty ifjogu	056. Inland Water Transport	—	3,13,00
102. ukfjd vli frZ	102. Civil Supplies	21,55	56,43
201. fo q	201. Power	—	8,59,11,42
202. ukj foekuu	202. Civil Aviation	50,00,00	1,56,32,45
210. fpfdR kvls yls lolkF;	210. Medical and Public Health	—	32,10,12
435. vl; Nf'kl aahdk De	435. Other Agricultural Programmes	—	2,91,03
800. vl; Q;	800. Other Expenditure	1,24,90,20	3,98,44,49
851. xle vls y?qm k	851. Village and Small Industries	—	1,00,00
852. m k	852. Industries	—	8,96,02
tM4	TOTAL	1,98,17,00	25,54,28,60
tM4 ½½	TOTAL (c)	1,98,17,00	25,54,28,60

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No. 10—STATEMENT OF EXPENDITURE ON CAPITAL ACCOUNT DURING AND TO END OF THE YEAR—contd.

Q; dkLo: i	Nature of Expenditure	2002-2003 dsnlsku	2002-2003 dsvlr
		Q; Expenditure during 2002-2003	rd Q; Expenditure to end of 2002-2003
	1	2	3
		(In thousands of rupees)	
ग— आर्थिक सेवाओं का पूंजीगत लेखा—जारी	C— Capital Account of Economic Services—contd.		
(घ) सिंचाई और बाढ़ नियंत्रण का पूंजीगत लेखा—	(d) Capital Account of Irrigation and Flood Control—		
4701. मुख्य और मध्यम सिंचाई पर पूंजीगत परिव्यय—	4701. Capital Outlay on Major and Medium Irrigation—		
01. मुख्य सिंचाई-वाणिज्यिक—	01. Major Irrigation-Commercial-		
100. दिशा और प्रशासन	Tikkarpara Naraj Dam	—	1,04
001. दिशा और प्रशासन	001. Direction and Administration	—	1,82
800. अन्य व्यय	800. Other Expenditure	—	34,74
tM(01)	TOTAL (01)	—	37,60
02. मुख्य सिंचाई-गैर वाणिज्यिक—	02. Major Irrigation-Non-Commercial—		
800. अन्य व्यय	Daman Ganga Project	—	11,43,69
tM(02)	800. Other Expenditure	—	66,63
	TOTAL (02)	—	12,10,32
03. मध्यम सिंचाई परियोजना-वाणिज्यिक	03. Medium Irrigation Projects-Commercial		
190. निजी क्षेत्र में निवेश और अन्य उद्यम	190. Investments in Public Sector and Other Undertakings	—	1,70,00
tM(03)	TOTAL (03)	—	1,70,00
04. मध्यम सिंचाई-गैर वाणिज्यिक	04. Medium Irrigation-Non Commercial		
800. अन्य व्यय	800. Other Expenditure	1,08,00	6,40,32
tM(04)	TOTAL (04)	1,08,00	6,40,32

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14; k 10µo"Zdsnlsku vls o"ZdsvUr rd iwrk yfksij Q; dkfooj.k tgh

No. 10—STATEMENT OF EXPENDITURE ON CAPITAL ACCOUNT DURING AND TO END OF THE YEAR—*contd.*

Q; dkLo: i	Nature of Expenditure	2002-2003 dsnlsku Q; Expenditure during 2002-2003 2	2002-2003 dsvUr rd Q; Expenditure to end of 2002-2003 3
	1		3
		1/2 tgh #i; lck (In thousands of rupees)	
ग— आर्थिक सेवाओं का पूंजीगत लेखा—जारी	C— Capital Account of Economic Services—<i>contd.</i>		
(घ) सिंचाई और बाढ़ नियंत्रण का पूंजीगत लेखा—जारी	(d) Capital Account of Irrigation and Flood Control—<i>contd.</i>		
4701. मुख्य और मध्यम सिंचाई पर पूंजीगत परिव्यय—समाप्त	4701. Capital Outlay on Major and Medium Irrigation—<i>concl.</i>		
80. सामान्य—	80. General—		
004. vuqdku	004. Research	3,45,91	56,03,48
190. lloZfid {kksvls vli mi0elnea fuosk	190. Investments in Public Sector and Other Undertakings	—	3,00,00
800. vli Q;	800. Other Expenditure	—	57,35,55
tM(80)	TOTAL(80)	3,45,91	1,16,39,03
tM	TOTAL	4,53,91	1,36,97,27
4702. लघु सिंचाई पर पूंजीगत परिव्यय—	4702. Capital Outlay on Minor Irrigation—		
101. lrghty	101. Surface Water	—	3,92,38
102. Hxer ty	102. Ground Water	2,74,05	25,70,70
800. vli Q;	800. Other Expenditure	—	2,77,29
tM	TOTAL	2,74,05	32,40,37
4705. कमान क्षेत्रा विकास पर पूंजीगत परिव्यय—	4705. Capital Outlay on Command Area Development—		
101. neu xakdeku {kksfodll	101. Daman Ganga Command Area Development	69,00	3,74,32
201. Mh, u-, p- deku {kksfodll	201. D.N.H. Command Area Development	—	77,00
tM	TOTAL	69,00	4,51,32
4711. बाढ़ नियंत्रण परियोजनाओं पर पूंजीगत परिव्यय—	4711. Capital Outlay on Flood Control Projects—		
01. बाढ़ नियंत्रण—	01. Flood Control—		
103. fl foy fueZkdqZ	103. Civil Works	—	24,94
800. vli Q;	800. Other Expenditure	2,57,20	36,84,34
neu xaktykk ifj; ktuk	Daman Ganga Reservoir Project	—	51,00
tM(01)	TOTAL(01)	2,57,20	37,60,28

FINANCE ACCOUNTS, UNION GOVERNMENT

14; k10µo"Zdsnlsku vls o"Zdsvlr rd iukr ylsij Q; dkfoj.k tlyh

No. 10—STATEMENT OF EXPENDITURE ON CAPITAL ACCOUNT DURING AND TO END OF THE YEAR—contd.

Q; dkLo: i	Nature of Expenditure	2002-2003 dsnlsku	2002-2003 dsvlr
		Q;	rd Q;
		Expenditure during 2002-2003	Expenditure to end of 2002-2003
	1	2	3
		(In thousands of rupees)	
ग— आर्थिक सेवाओं का पूंजीगत लेखा—जारी	C— Capital Account of Economic Services—contd.		
(घ) सिंचाई और बाढ़ नियंत्रण का पूंजीगत लेखा—समाप्त	(d) Capital Account of Irrigation and Flood Control—concl.		
4711. बाढ़ नियंत्रण परियोजनाओं पर पूंजीगत परिव्यय—समाप्त	4711. Capital Outlay on Flood Control Projects—concl.		
02. समुद्र अपरदन रोधी परियोजनाएं—	02. Anti-Sea Erosion Projects—		
052. e'lhjlvls miLdj	052. Machinery and Equipment	—	94,49
103. flfoy fueZkdZ	103. Civil works	2,17,00	11,51,67
800. vL; Q;	800. Other Expenditure	1,62,00	16,14,05
neu xakifj; kruk	Daman Ganga Project	—	10,52,75
cāiekhndkryd"Zk	Dredging in River Brahmaputra	—	1,28
tM(02)	TOTAL (02)	3,79,00	39,14,24
03. जल निकासी—	03. Drainage—		
001. funsku vls izM u	001. Direction and Administration	—	55,37
052. e'lhjlvls miLdj	052. Machinery and Equipment	—	6,09
799. npr	799. Suspense	—	—84,72
800. vL; Q;	800. Other Expenditure	—	36,12,10
tM(03)	TOTAL (03)	—	35,88,84
tM	TOTAL	6,36,20	1,12,63,36
tM 1/2	TOTAL (d)	14,33,16	2,86,52,32