

FINANCE ACCOUNTS, UNION GOVERNMENT

14:k 10µo"Zdsnlsku vls o"ZdsvUr rd iwxr ylsij Q; dkfoj.k

No. 10—STATEMENT OF EXPENDITURE ON CAPITAL ACCOUNT DURING AND TO END OF THE YEAR

Q; dkLo: i	Nature of Expenditure	2002-2003 dsnlsku Q; Expenditure during 2002-2003	2002-2003 dsvUr rd Q; Expenditure to end of 2002-2003
	1	2	3
		*gtlj #i; kxk (In thousands of rupees)	
क.— सामान्य सेवाओं का पूंजीगत लेखा—	A.— Capital Account of General Services—		
4046. मुद्रा, सिक्का ढलाई और टकसाल पर पूंजीगत परिव्यय—	4046. Capital Outlay on Currency, Coinage and Mint—		
101. djahulw ik	101. Currency Note Press	5,00,40	1,65,86,29
102. csl ulw ik	102. Bank Note Press	8,40,75	1,45,29,13
103. iHr iHr isj fey	103. Security Paper Mill	11,71,51	99,80,28
107. Vdl ky	107. Mints	37,36,67	3,85,77,53
108. plnh' hkd dlj [kuk	108. Silver Refinery	—	71,80
201. /krqdh [ljn	201. Purchase of Metal	*—23,70,01	16,51,06,63
202. vjpfyr rHku"V fd, x, tGrh fl Ddldck/Hfbd ew;	202. Metal Value of Uncurrent and confiscated Coins Destroyed	20,63	81,71,83
203. lksvls plnhdh [ljn	203. Purchase of Gold and Silver	—	4,99,94,18
204. ftoZcal ds' ls jladh [ljn	204. Purchase of Reserve Bank Shares	—	5,81,82
205. fonskl sfl Ddldckvkkr	205. Import of Coins from abroad	61,57,67	8,39,85,25
206. lo. Zdh [ljn	206. Purchase of Gold	27,00	11,02,88,93
207. plnhdh [ljn	207. Purchase of Silver	2,96	4,61,66
797. vjRkr fu/kvls tekyk dkslsvrj.k	797. Transfer to/from Reserve Funds and Deposit Accounts	—	—18,57,73,02
800. vU; Q;	800. Other Expenditure	—	31,36,81
901. ZkZk iwxr ylsij iHr; kvls olfy; la	901. Deduct—Receipts and Recoveries on Capital Account	—	—13,94,71,71
tM	TOTAL	1,00,87,58	17,62,27,41
4047. अन्य राजकोषीय सेवाओं पर पूंजीगत परिव्यय—	4047. Capital Outlay on other Fiscal Services—		
037. lek'Wd	037. Customs	1,63,45,62	24,09,83,95
105. Hjr iHr iHr id' ulkl d	105. India Security Press, Nasik	32,62,01	1,64,19,32
107. iHr iHr enzky;] gñjlcñ	107. Security Printing Press, Hyderabad	12,53	20,38,79
901. ZkZk iwxr ylsij iHr; kvls olfy; la	901. Deduct—Receipts and Recoveries on Capital Account	—	—72,89,33
tM	TOTAL	1,96,20,16	25,21,52,73
4055. पुलिस पर पूंजीगत परिव्यय—	4055. Capital Outlay on Police—		
201. dñh ftoZfyI	201. Central Reserve Police	1,48,88,26	7,20,05,90
202. vle jlbQYI	202. Assam Rifles	1,44,99,70	4,65,88,37
203. lekl g {kcy	203. Border Security Force	1,75,13,08	10,16,63,51
204. jRVh l g {kxkVZ	204. National Security Guard	6,51,15	36,85,39
205. dñh vls kxd l g {kcy	205. Central Industrial Security Force	54,33,97	2,06,47,96
206. fo' kkl g {kl eg	206. Special Protection Group	4,00,00	1,01,09,05
207. jR; iHr	207. State Police	1,49,58	5,60,71
208. fo' kki fyI	208. Special Police	3,03,52	5,60,16
210. vuñkku] f {k, oaiZ kkk	210. Research, Education and Training	8,67,39	21,78,00
211. iHr vloh	211. Police Housing	6,11,89	31,33,22
212. fnYhi fyI	212. Delhi Police	76,45,96	3,14,38,10
800. vU; Q;	800. Other Expenditure	2,21,62,38	12,06,62,32
tM	TOTAL	8,51,26,88	41,32,32,69

* —kys&ns iwxr ylsij vfd iHr; kvls olfy; hdslek ktu dsdlj.k gA

* Minus transaction is due to adjustment of more receipt & recoveries on Capital Account.

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FINANCE ACCOUNTS, UNION GOVERNMENT

14;k 10µo"Zdsnlsku vls o"ZdsvUr rd iwrk ylsij Q; dkfooj.k tgh

No. 10—STATEMENT OF EXPENDITURE ON CAPITAL ACCOUNT DURING AND TO END OF THE YEAR—contd.

		2002-2003 dsnsku Q;	2002-2003 dsvUr rd Q;
Q; dkLo: i	Nature of Expenditure	Expenditure during 2002-2003	Expenditure to end of 2002-2003
	1	2	3
%tj #i; k% (In thousands of rupees)			
	A.— Capital Account of General Services—contd.		
क.— सामान्य सेवाओं का पूंजीगत लेखा—जारी	4058. Capital Outlay on Stationery and Printing—		
4058. लेखन सामग्री और मुद्रण पर पूंजीगत परिव्यय—	103. Government Presses	30,88	32,26,17
103. ljdihenzly;	800. Other Expenditure	—	4,66,03
800. vli Q;			
tM4	TOTAL	30,88	36,92,20
+			
4059. सार्वजनिक निर्माण कार्यों पर पूंजीगत परिव्यय—	4059. Capital Outlay on Public Works—		
01. कार्यालय भवन—	01. Office Buildings—		
001. funsku vls izh u	001. Direction and Administration	—	1,73,52
051. fuezk	051. Construction	33,04,19	8,96,08,55
052. e'hujhvls miLdj	052. Machinery and Equipment	—	10,12,69
101. fuekzul keli iyvvlol	101. Construction—General Pool Accommodation	—	58,98,78
201. Hfe vfkkg.k	201. Acquisition of Land	—	95,00
797. vjrlr fulkavls tekyls dlesvUrj.k	797. Transfer to/from Reserve Funds and Deposit Accounts	—	—19,13,42
799. mpr	799. Suspense	—	56
800. vli Q;	800. Other Expenditure	38,68,08	3,57,23,29
901. Wkaiwrk ylsij ikr; kavls olfy; k	901. Deduct—Receipts and Recoveries on Capital Account	—7,10,22	—17,46,29
tM4(01)	TOTAL (01)	64,62,05	12,88,52,68
60. अन्य भवन—	60. Other Buildings—		
051. fuezk	051. Construction	20,17,83	13,54,88,43
901. Wkaiwrk ylsij ikr; kavls olfy; k	901. Deduct—Receipts and Recoveries on Capital Account	—	—21,22,22
tM4(60)	TOTAL (60)	20,17,83	13,33,66,21
80. सामान्य—	80. General—		
051. fuezk	051. Construction	1,52,30,15	16,57,92,75
052. e'hujhvls miLdj	052. Machinery and Equipment	—	8,02
201. Hfe vfkkg.k	201. Acquisition of Land	47,68	3,56,62
800. vli Q;	800. Other Expenditure	—	8,35,00
tM4(80)	TOTAL (80)	1,52,77,83	16,69,92,39
tM4	TOTAL	2,37,57,71	42,92,11,28
4070. अन्य प्रशासनिक सेवाओं पर पूंजीगत परिव्यय—	4070. Capital Outlay on other Administrative Services—		
003. ifkkk	003. Training	—	23,79,18
800. vli Q;	800. Other Expenditure	1,16,97	2,54,98
tM4	TOTAL	1,16,97	26,34,16

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No. 10—STATEMENT OF EXPENDITURE ON CAPITAL ACCOUNT DURING AND TO END OF THE YEAR—contd.

Q; dkLo: i	Nature of Expenditure	2002-2003 dsn\$ku	2002-2003 dsvŪ
		Q;	rd Q;
		Expenditure during 2002-2003	Expenditure to end of 2002-2003
	1	2	3
		1gtlj #i; l\$	
		(In thousands of rupees)	
क.— सामान्य सेवाओं का पूंजीगत लेखा-समाप्त	A.— Capital Account of General Services—concl.		
4075. विविध सामान्य सेवाओं पर पूंजीगत परिव्यय—	4075. Capital Outlay on Miscellaneous General Services—		
107. d\$Vhu LVlj foHk	107. Canteen Stores Department	2,53,32	49,85,63
112. LVfyx ok'Kl; kachlj m ds fy, ; wlv\$Mfd\$M dh ljdj dsvnk xh	112. Payment to the Government of United Kingdom for the purchase of Sterling Annuities	—	1,28,20,72
113. vŪ; foHk'K; ljdj l\$ sol y dhxbZLVfyx i\$ku chl erŷ; vnk'x; la	113. Equated payments of sterling Pensions recovered from other Departments/State Governments	—	—1,22,21,45
201. vuŪ; l\$Hkulsy, ikdLru dsvnk xh	201. Payment to Pakistan for Unique Institutions	—	2,47,26
202. cEchZhe ; k'uk	202. Bombay Land Scheme	—	2,31,12
204. vk dj v'ku; e] 1961 dsv/; k xx&x dsv/hu vpy l Ei fkd k v'kg. k t\$	204. Acquisition of Immovable Property under Chapter XX-C of Income Tax Act, 1961	5,38,04	—5,23,73
	TOTAL	7,91,36	55,39,55
4076. रक्षा सेवाओं पर पूंजीगत परिव्यय* 15 vxLr] 1947 dsvx'lr fd; k x; kvuql'ur 'kk	4076. Capital Outlay on Defence Services*		
	Estimated balance brought forward on 15th August, 1947	—	1,44,15,54
01. Hyl\$uk	01. Army	52,90,57,07	4,33,37,17,01
02. ul\$uk	02. Navy	38,04,69,80	3,71,47,55,50
03. ok'ksk	03. Air Force	50,16,53,29	4,73,20,15,72
04. vk'kdj l'kus	04. Ordnance Factories	1,37,21,99	39,92,26,43
05. vuq'ku v\$ fodh l\$Bu	05. Research and Development Organisation	6,83,26,34	70,72,69,28
06. fu jH(kkl xBu	06. Inspection Organisation	20,56,84	1,39,35,56
07. fo'kk/Hrqav\$ l'qj feJ /Hrqif; k'uk t\$	07. Special Metals and Super Alloy Project	—	67,88
	TOTAL	1,49,52,85,33	13,91,54,02,92
जोड़ (क)	TOTAL (A)	1,63,48,16,87	15,19,80,92,94

* 31 epl 1974 rd vx'lr fd, x, izlehif Q; d\$; lj\$ dsvHko es izlehif Q; dky'q' H\$Zlj vlc'u l' hlo ughHk 2002-2003 dsn\$ku Q; d\$y'q' H\$Zlj C; lj\$ d\$fy, bl foj.k.dsfif KV dsn\$Hk

* Minor headwise allocation of progressive expenditure was not possible for want of details of the progressive outlay carried forward upto 31st March, 1974. For minor headwise details of expenditure during 2002-2003, refer Appendix to this statement.

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No. 10—STATEMENT OF EXPENDITURE ON CAPITAL ACCOUNT DURING AND TO END OF THE YEAR—contd.

Q; dkLo: i	Nature of Expenditure	2002-2003 dsnlsku	2002-2003 dsVr
		Q; Expenditure during 2002-2003	rd Q; Expenditure to end of 2002-2003
	1	2	3
			½tj #i; kx
			(In thousands of rupees)
ख.— सामाजिक सेवाओं का पूंजीगत लेखा—	B.— Capital Account of Social Services—		
(क) शिक्षा, खेल कूद, कला और संस्कृति का पूंजीगत लेखा—	(a) Capital Account of Education, Sports, Art and Culture—		
4202. शिक्षा, खेल-कूद, कला और संस्कृति पर पूंजीगत परिव्यय—	4202. Capital Outlay on Education, Sports, Art and Culture—		
01. सामान्य शिक्षा—	01. General Education—		
201. ij fhd f k k	201. Elementary Education	4,33,27	81,39,21
202. ek; fed f k k	202. Secondary Education	7,21,05	1,09,58,73
203. fo' ofo ly; vls mpp f k k	203. University and Higher Education	3,84,60	48,34,45
600. l k k	600. General	47,35	21,90,83
796. vlnoh h {k-mi & k uk	796. Tribal Area Sub-Plan	1,60,00	21,76,32
800. vls Q;	800. Other Expenditure	1,03,00	30,74,84
901. W/ k wkr ylsij i m r; kvls olly; k	901. Deduct—Receipts and Recoveries on Capital Account	—	—6,74
tM(01)	TOTAL(01)	18,49,27	3,13,67,64
02. तकनीकी शिक्षा—	02. Technical Education—		
103. rduldhfo ly;	103. Technical Schools	—	6,75
104. ilfyVduDl	104. Polytechnics	4,13,22	25,41,17
105. bafu; j l rduldhdyt vls l k k	105. Engineering/Technical Colleges and Institutes	71,36	36,10,79
190. lloZfid {k-kdsr kkvU; miθela esfuosk	190. Investments in Public Sector and other Undertakings	—	2,00
800. vls Q;	800. Other Expenditure	—	19,25,16
tM(02)	TOTAL(02)	4,84,58	80,85,87

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14; k10µo"Zdsnlsku vls o"Zdsvür rd i wkr ylsij Q; dk foj. k tjh

No. 10—STATEMENT OF EXPENDITURE ON CAPITAL ACCOUNT DURING AND TO END OF THE YEAR—contd.

Q; dkIo: i	Nature of Expenditure	2002-2003 dsnlsku	2002-2003 dsvür
		Q;	rd Q;
	1	Expenditure during 2002-2003	Expenditure to end of 2002-2003
		2	3
		1/2tj #i; ksk	
		(In thousands of rupees)	
ख.— सामाजिक सेवाओं का पूंजीगत लेखा—जारी	B.— Capital Account of Social Services—contd.		
(क) शिक्षा, खेल-कूद, कला और संस्कृति का पूंजीगत लेखा—समाप्त	(a). Capital Account of Education, Sports, Art and Culture—concl.		
4202. शिक्षा, खेल-कूद, कला और संस्कृति पर पूंजीगत परिव्यय—समाप्त	4202. Capital Outlay on Education, Sports, Art and Culture—concl.		
03. खेल-कूद और युवा सेवाएं—	03. Sports and Youth Services—		
101. ; qkgLVy	101. Youth Hostels	1,58,64	31,73,01
102. [ly&dwLVMe	102. Sports Stadia	47,89	6,39,59
796. vlnoh h/ls-kmi & k uk	796. Tribal Area Sub-Plan	99	40,33
800. vU; Q;	800. Other Expenditure	1,40,85	1,20,92,25
tM(03)	TOTAL (03)	3,48,37	1,59,45,18
04. कला और संस्कृति—	04. Art and Culture—		
101. yfyr dykf k/k	101. Fine Arts Education	8,97	81,74
104. vfly/klj	104. Archives	50,56	13,15,53
106. lagly;	106. Museums	1,76,80	2,30,62,57
796. vlnoh h/ls-kmi & k uk	796. Tribal Area Sub-Plan	1,00	1,31,56
800. vU; Q;	800. Other Expenditure	16,66,02	1,34,46,63
tM(04)	TOTAL (04)	19,03,35	3,80,38,03
tM	TOTAL	45,85,57	9,34,36,72
tM(d)	TOTAL (a)	45,85,57	9,34,36,72

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14; k 10µ0"Zdsnlsku vls o"ZdsVr rd i vkr ylsij Q; dkfoj.k tgh

No. 10—STATEMENT OF EXPENDITURE ON CAPITAL ACCOUNT DURING AND TO END OF THE YEAR—contd.

Q; dkLo: i	Nature of Expenditure	2002-2003 dsnlsku Q; Expenditure during 2002-2003 2	2002-2003 dsvUr rd Q; Expenditure to end of 2002-2003 3
	1		1/2tj #i; kzk (In thousands of rupees)
ख.— सामाजिक सेवाओं का पूंजीगत लेखा— जारी	B.— Capital Account of Social Services—contd.		
(ख) स्वास्थ्य और परिवार कल्याण का पूंजीगत लेखा—	(b) Capital Account of Health and Family Welfare—		
4210. चिकित्सा और लोक स्वास्थ्य पर पूंजीगत परिव्यय—	4210. Capital Outlay on Medical and Public Health—		
01. शहरी स्वास्थ्य सेवाएं—	01. Urban Health Services—		
103. dkhz ljdj LoHE; ;kuk	103. Central Government Health Scheme	27,74,06	2,10,31,46
104. fpfdR kHlj Mls	104. Medical Stores Depot	2,82,28	—7,62,52,39
108. foHkh vskkofuekZk	108. Departmental Drug Manufacture	1,13,56	15,80,83
110. vLirly vls vskkly;	110. Hospitals and Dispensaries	—	1,76,84,00
200. vL LoHE; ;kuk a	200. Other Health Schemes	—	5,00
800. vL Q;	800. Other Expenditure	16,81,35	12,48,89,74
901. Zk d vkr ylsij iMr; kvls ol fy; k	901. <i>Deduct</i> —Receipts and Recoveries on capital account	—	—4,28,28,06
911. Zk vfld vnk fx; kdhofy; k	911. <i>Deduct</i> - Recoveries of overpayments	—	—22,37
tM(01)	TOTAL(01)	48,51,25	4,60,88,21
02. ग्रामीण स्वास्थ्य सेवाएं—	02. Rural Health Services—		
103. iHed LoHE; dkhz	103. Primary Health Centres	—	2,00,00
800. vL Q;	800. Other Expenditure	—	39,63,03
tM(02)	TOTAL(02)	—	41,63,03

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No. 10—STATEMENT OF EXPENDITURE ON CAPITAL ACCOUNT DURING AND TO END OF THE YEAR—contd.

		2002-2003 dsn\$ku Q;	2002-2003 dsvŪ rd Q;
Q; dkIo: i	Nature of Expenditure	Expenditure during 2002-2003 2	Expenditure to end of 2002-2003 3
		1/2tj #i; k\$ (In thousands of rupees)	
ख.— सामाजिक सेवाओं का पूंजीगत लेखा- जारी	B.— Capital Account of Social Services—contd.		
(ख) स्वास्थ्य और परिवार कल्याण का पूंजीगत लेखा- जारी	(b) Capital Account of Health and Family Welfare—contd.		
4210. चिकित्सा और लोक स्वास्थ्य पर पूंजीगत परिव्यय-समाप्त	4210. Capital Outlay on Medical and Public Health—concl'd.		
03. चिकित्सा शिक्षा, प्रशिक्षण और अनुसंधान—	03. Medical Education, Training and Research—		
102. gE; k\$Hh	102. Homoeopathy	—	18,57
105. ,y k\$Hh	105. Allopathy	11,76,33	1,62,60,81
200. vŪ; izkfy; la	200. Other Systems	73	55,10
796. vfnol h{k-kmi & k\$uk	796. Tribal Area Sub-Plan	3,00	30,50
tM(03)	TOTAL (03)	11,80,06	1,63,64,98
04. लोक स्वास्थ्य—	04. Public Health—		
101. j k\$clhjk\$llke v\$ mu ij fu; akk	101. Prevention and Control of Diseases	*—10,77,42	84,51,92
107. ykl lo\$E; izk'lyk a	107. Public Health Laboratories	—	—4,17,76
800. vŪ; Q;	800. Other Expenditure	—	2,95,43,04
901. Wk \$i wkr y\$lsij i\$fr; kv\$ ol fy; la	901. <i>Deduct</i> —Receipts and Recoveries on capital account	—	—2,90,41,87
tM(04)	TOTAL (04)	—10,77,42	85,35,33
80. सामान्य—	80. General—		
190. lloZfud {k-kdsv\$ vŪ; mi\$ela eafuo\$sk	190. Investments in Public Sector and other undertakings	—	80,25
796. vfnol h{k-kmi & k\$uk	796. Tribal Area Sub-Plan	1,70,00	11,68,90
800. vŪ; Q;	800. Other Expenditure	6,84,42	59,57,41
tM(80)	TOTAL (80)	8,54,42	72,06,56
tM	TOTAL	58,08,31	8,23,58,11

* —.kv\$alM0; dhryukeavf/kd ol fy; kdslek ktu dsdj.kg\$

* Minus figure is due to adjustment of more recoveries than expenditure.

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14; k 10µ0"Zdsnlsku vls o"ZdsvUr rd iwlkr ylsij Q; dkfooj.k tgh

No. 10—STATEMENT OF EXPENDITURE ON CAPITAL ACCOUNT DURING AND TO END OF THE YEAR—contd.

Q; dkLo: i	Nature of Expenditure	2002-2003 dsnlsku Q; Expenditure during 2002-2003	2002-2003 dsvUr rd Q; Expenditure to end of 2002-2003
	1	2	3
		½tj #i; lkk (In thousands of rupees)	
ख.— सामाजिक सेवाओं का पूंजीगत लेखा—जारी	B.— Capital Account of Social Services—contd.		
(ख) स्वास्थ्य और परिवार कल्याण का पूंजीगत लेखा—समाप्त	(b) Capital Account of Health and Family Welfare—concl.		
4211. परिवार कल्याण पर पूंजीगत परिव्यय—	4211. Capital Outlay on Family Welfare—		
102. 'lgj hifj olj dY; kkl ok a	102. Urban Family Welfare Services	—	36,91
106. lok avls ifrzla	106. Services and Supplies	—	23,44,97
190. lloZfud {k-kdsvls vU; miØela esfuosk	190. Investments in Public Sector and other undertakings	—	2,96,00
800. vU; Q;	800. Other Expenditure	—	1,71,50
901. Wk aiwlkr ylsij iHr; kvls olfy; l	901. Deduct—Receipts and Recoveries on Capital Account	—	—9,97,46
tM	TOTAL	—	18,51,92
tM(k)	TOTAL (b)	58,08,31	8,42,10,03
(ग) जल पूर्ति, सफाई, आवास और शहरी विकास का पूंजीगत लेखा—	(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development—		
4215. जल पूर्ति और सफाई पर पूंजीगत परिव्यय—	4215. Capital outlay on Water Supply and Sanitation—		
01. जल पूर्ति -	01. Water Supply—		
101. 'lgjhty ifrZ	101. Urban Water Supply	5,57,54	96,45,16
102. xehkty ifrZ	102. Rural Water Supply	13,09,12	1,47,08,75
190. lloZfud {k-kdsvls vU; miØela esfuosk	190. Investments in Public Sector and other undertakings	20,00,00	1,50,00,00
796. vlnoh h{le-kmi & k uk	796. Tribal Area Sub-Plan	1,00,00	7,58,01
800. vU; Q;	800. Other Expenditure	85,22	11,85,86
901. Wk aiwlkr ylsij iHr; kvls olfy; l	901. Deduct—Receipts and Recoveries on Capital Account	—	—1
tM(01)	TOTAL (01)	40,51,88	4,12,97,77

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14; k10µo"Zdsnlsku vls o"ZdsvUr rd i tkr ylsij Q; dk foj.k.tjfh

No. 10—STATEMENT OF EXPENDITURE ON CAPITAL ACCOUNT DURING AND TO END OF THE YEAR—contd.

		2002-2003 dsnlsku Q;	2002-2003 dsvUr rd Q;
Q; dkLo: i	Nature of Expenditure	Expenditure during 2002-2003 2	Expenditure to end of 2002-2003 3
		1/2tj #i; lsk (In thousands of rupees)	
ख— सामाजिक सेवाओं का पूंजीगत लेखा—जारी	B.— Capital Account of Social Services—contd.		
(ग)— जल पूर्ति, सफाई, आवास और शहरी विकास का पूंजीगत लेखा—जारी	(c)— Capital Account of Water Supply, Sanitation, Housing and Urban Development—contd.		
4215. जल पूर्ति और सफाई पर पूंजीगत परिव्यय—समाप्त	4215. Capital Outlay on Water Supply and Sanitation—concl.		
02. मल निकासी और सफाई—	02. Sewerage and Sanitation—		
101. 'lgjhl QlbZ sk a	101. Urban Sanitation Services	—	24,07
102. xchkl QlbZ sk a	102. Rural Sanitation Services	—	7,73,29
796. vlnoh hlskmi & tkuk	796. Tribal Area Sub-Plan	—	3,19,21
800. vU; Q;	800. Other Expenditure	—	2,95,43,04
901. Wk tkr ylsij ikr; lvs olfy; ka	901. Deduct—Receipts and Recoveries on Capital Account	—	—2,90,41,87
tM(02)	TOTAL (02)	—	16,17,74
tM	TOTAL	40,51,88	4,29,15,51
4216. आवास पर पूंजीगत परिव्यय—	4216. Capital Outlay on Housing—		
01. सरकारी रिहायशी भवन —	01. Government Residential Buildings —		
001. funsku vls izkl u	001. Direction and Administration	—	55,40
106. lkr; iy vloh	106. General Pool Accommodation	1,00,06,94	15,19,95,84
107. ifyl vloh	107. Police Housing	—	1,91,99,28
108. lkr' h'd , oadnh mrln 'Wd deplj; ldsfy, fjk 'hHou	108. Residential Buildings for Customs and Central Excise Employees	3,90,19	3,14,65,73
109. loki C; vlsdsdeplj; ldsfy, vloh	109. Houses for Narcotics Bureau employees	—	1,38,76
110. Hjr h ylsij hkr hky lko hkr ds deplj; ldsfy, vloh ; tkuk	110. Housing Scheme for Employees of Indian Audit & Accounts Department	5,72,30	41,27,65
111. vk dj deplj; ldsfy, fjk 'hHou	111. Residential Buildings for I.T. Employees	—	91,12,51
112. Hjr h fl foy ylsij skv/klfj; ldsfy, fjk 'hHou	112. Residential Buildings for ICAS Officers	33,00	3,30,20
113. iulj (l-kearSlr , vlbZ, l vl/klfj; l dsfy, edkulckfuelzk	113. Construction of houses for AIS officers posted in North East Region	—	2,16,32
114. iorZ funshy; dsfy, fjk 'hHou	114. Residential Buildings for Enforcement Directorate	1,09,71	1,09,71
700. vU; vloh	700. Other Housing	1,09,90,12	12,69,40,02
vkrZ : i lsfNMOxkr hkvU; lok oxldsfy, edku	Houses for Economically Weaker Section and other Service class	—	1,01,24
vuqpr tkr; lvs vuqpr tutkr; ldsfy, edku	Houses for Scheduled Castes and Scheduled Tribes	—	1,40,00
796. vlnoh hlskmi & tkuk	796. Tribal Area Sub-Plan	80,00	2,96,66

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FINANCE ACCOUNTS, UNION GOVERNMENT

14; k 10µ0"Zdsnlsku vls o"ZdsvUr rd i vkr ylsij 0; dkfooj.k tgh

No. 10—STATEMENT OF EXPENDITURE ON CAPITAL ACCOUNT DURING AND TO END OF THE YEAR—contd.

0; dkLo: i	Nature of Expenditure	2002-2003 dsnlsku	2002-2003 dsvUr
		0; Q;	rd 0;
		Expenditure during 2002-2003	Expenditure to end of 2002-2003
	1	2	3
		½tj #i; kx	
		(In thousands of rupees)	
ख.— सामाजिक सेवाओं का पूंजीगत लेखा- जारी	B.— Capital Account of Social Services—contd.		
(ग) जल पूर्ति, सफाई, आवास और शहरी विकास का पूंजीगत लेखा- जारी	(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development—contd.		
4216. आवास पर पूंजीगत परिव्यय- जारी	4216. Capital Outlay on Housing—contd.		
800. vU; 0;	800. Other Expenditure	—	58,67,21
901. Zk-a-i vkr ylsij ikr; kvlj olfy; k	901. Deduct—Receipts and Recoveries on Capital Account	—	—5,57,87
tM(01)	TOTAL(01)	2,21,82,26	34,95,38,66
02. शहरी आवास-	02. Urban Housing—		
800. vU; 0;	800. Other Expenditure	17,14	6,38,93
vls kcd vlol	Industrial Housing	—	35,82
Jfed cfr; kdsfuokl; kds	Housing for shifting of dwellers of		
IFkukj.kdsfy, vlol	Labour Colonies	—	3,55,22
dshu lVlj foHk	Canteen Stores Department	—	73,24
>xk> iMcdlgVkus aah; kruk	Removal of Jhuggi Jhonpri Scheme	—	37,64,13
vHhZ l gk rkiHr vls kcd vlol ; kruk	Subsidised Industrial Housing Scheme	—	33,32
vls kcd dlexj kdsfy, ; kruk a	Schemes for Industrial Workers	—	15,06
xUhcfr; kcdkl qHj	Slum Improvement	—	12,10
l j djhdeHj; kdsfy, vlol	Accommodation for Government Employees	—	1,38,68
Hfe dsvf/kg, kvls fodl	D.D.A. for Acquisition and Development		
dsfy, fnYyhfookl iH/kdj.k	of Land	—	5,00,00
xla vVlokdsca[ly fd, x, 0; fdr; k	Housing for Oustees of Village		
dsfy, vlol	Attawa	—	14
tM(02)	TOTAL(02)	17,14	55,66,64

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FINANCE ACCOUNTS, UNION GOVERNMENT

14; k10µo"Zdsnl\$ku v\$ o"ZdsvUr rd i wkr y\$lsij Q; dk foj.k.tjh

No. 10—STATEMENT OF EXPENDITURE ON CAPITAL ACCOUNT DURING AND TO END OF THE YEAR—contd.

		2002-2003 dsn\$ku Q;	2002-2003 dsvUr rd Q;
Q; dkIo: i	Nature of Expenditure	Expenditure during 2002-2003 2	Expenditure to end of 2002-2003 3
		1/2tj #i; k\$ (In thousands of rupees)	
ख.— सामाजिक सेवाओं का पूंजीगत लेखा— जारी	B.— Capital Account of Social Services—contd.		
(ग) जल पूर्ति, सफाई, आवास और शहरी विकास का पूंजीगत लेखा—जारी	(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development—contd.		
4216. आवास पर पूंजीगत परिव्यय—समाप्त	4216. Capital Outlay on Housing—concl.		
03. ग्रामीण आवास—	03. Rural Housing—		
190. l loZfud {k-kdsv\$ vU; mi0ela esfuosk	190. Investments in Public Sector and other Undertakings	50,00,00	4,00,00,00
800. vU; Q;	800. Other Expenditure	—	10
tM(03)	TOTAL (03)	50,00,00	4,00,00,10
80. सामान्य—	80. General—		
101. Hou ; k\$uk, oavuj \$ku	101. Building Planning and Research	—	76,86
190. l loZfud {k-kdsv\$ vU; mi0ela esfuosk	190. Investments in Public Sector and other Undertakings	1,80,00,00	9,76,92,00
195. vloh h lgdjhl feir; la	195. Housing Co-operatives	—	50,00
201. vloh cM\$esfuosk	201. Investments in Housing Boards	—	1,17,53,94
800. vU; Q;	800. Other Expenditure	—	47,17,75
tM(80)	TOTAL (80)	1,80,00,00	11,42,90,55
tM	TOTAL	4,51,99,40	50,93,95,95
4217. शहरी विकास पर पूंजीगत परिव्यय—	4217. Capital Outlay on Urban Development—		
01. राज्य पूंजीगत विकास—	01. State Capital Development—		
001. fun\$ku v\$ iz\$ku u	001. Direction and Administration	—	60,19
050. H\$	050. Land	*—51,29,32	—2,88,80,38
051. fueZk	051. Construction	14,56,23	—16,43,47
052. e'kujh v\$ miIdj	052. Machinery and Equipment	23,49	4,32,16
191. l\$kuh fudk h fuxelavln dls l gkrk	191. Assistance to Local Bodies, Corporations etc.	—	2,50,50
799. mpr	799. Suspense	—	—10,99
800. vU; Q;	800. Other Expenditure	98,86	30,13,52
901. W\$ i wkr y\$lsij iUr; kv\$ ol fy; la	901. Deduct—Receipts and Recoveries on capital account	—	—21,47,59
tM(01)	TOTAL (01)	—35,50,74	—2,89,26,06

* —.kvldM\$; k\$y; }jkin\$kfokku ipW\$eo f) g\$lsij U; k\$y; eatek dhtkusok yhnk fx; kdsdlj.k\$

* Minus figure is due to the payments deposited in the Court on enhancement of various awards granted by Court.

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14; k 10µo"Zdsnlsku vls o"ZdsVr rd i vkr ylsij Q; dkfoj.k tjlh

No. 10—STATEMENT OF EXPENDITURE ON CAPITAL ACCOUNT DURING AND TO END OF THE YEAR—contd.

Q; dkLo: i	Nature of Expenditure	2002-2003 dsnlsku	2002-2003 dsvUr
		Q; Expenditure during 2002-2003	rd Q; Expenditure to end of 2002-2003
	1	2	3
		½tj #i; kx	
		(In thousands of rupees)	
ख.— सामाजिक सेवाओं का पूंजीगत लेखा— जारी	B.— Capital Account of Social Services—contd.		
(ग) जल पूर्ति, सफाई, आवास और शहरी विकास का पूंजीगत लेखा—समाप्त	(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development—concl.		
4217. शहरी विकास पर पूंजीगत परिव्यय—समाप्त	4217. Capital Outlay on Urban Development—concl.		
02. राष्ट्रीय राजधानी क्षेत्रा—	02. National Capital Region—		
050. Hw	050. Land	—	1,54,77,06
051. fueZk	051. Construction	—	2,41,50
799. mpr	799. Suspense	—	12,24
800. vli Q; tM(02)	800. Other Expenditure	55,00,00	5,10,18,11
	TOTAL (02)	55,00,00	6,67,48,91
04. गंदी बस्ती क्षेत्रा सुधार—	04. Slum Area Improvement—		
051. fueZk tM(04)	051. Construction	14,99	2,45,99
	TOTAL (04)	14,99	2,45,99
60. अन्य नगर विकास योजनाएं—	60. Other Urban Development Schemes—		
050. Hw	050. Land	1,00	1,20,00
051. fueZk	051. Construction	2,75,00	18,16,55
190. loZfid {k-dsvls vli miθela estuošk	190. Investments in Public Sector and other Undertakings	1,77,00,00	8,40,65,00
800. vli Q; tM(60)	800. Other Expenditure	45,00	13,10,52
	TOTAL (60)	1,80,21,00	8,73,12,07
	TOTAL	1,99,85,25	12,53,80,91
	TOTAL (c)	6,92,36,53	67,76,92,37
(घ) सूचना और प्रसारण का पूंजीगत लेखा—	(d) Capital Account of Information and Broadcasting—		
4220. सूचना और प्रचार पर पूंजीगत परिव्यय—	4220. Capital Outlay on Information and Publicity—		
01. फिल्में—	01. Films—		
052. e'hujhvls miIdj	052. Machinery and Equipment	8,13	24,03,08
190. loZfid {k-dsvls vli miθela estuošk	190. Investments in Public Sector and other Undertakings	—	8,43,03
200. vli Hou tM(01)	200. Other Buildings	1,54,00	47,12,60
	TOTAL (01)	1,62,13	79,58,71
60. अन्य—	60. Others—		
052. e'hujhvls miIdj	052. Machinery and Equipment	40,15	19,26,25
101. Hou	101. Buildings	2,00,00	17,18,24
190. loZfid {k-dsvls vli miθela estuošk	190. Investments in Public Sector and other Undertakings	—	4,15,39
800. vli Q; tM(60)	800. Other Expenditure	—	15,12,88
	TOTAL (60)	2,40,15	55,72,76
	TOTAL	4,02,28	1,35,31,47

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14; k10µo"Zdsnl\$ku v\$ o"ZdsvŪ rd i tkr y\$lsij Q; dk foj.k tjh

No. 10—STATEMENT OF EXPENDITURE ON CAPITAL ACCOUNT DURING AND TO END OF THE YEAR—contd.

Q; dkIo: i	Nature of Expenditure	2002-2003 dsn\$ku	2002-2003 dsvŪ
		Q;	rd Q;
		Expenditure during 2002-2003	Expenditure to end of 2002-2003
	1	2	3
		1/2tj #i; k\$	
		(In thousands of rupees)	
ख.— सामाजिक सेवाओं का पूंजीगत लेखा— जारी	B.— Capital Account of Social Services—contd.		
(घ) सूचना और प्रसारण का पूंजीगत लेखा—समाप्त	(d) Capital Account of Information and Broadcasting—concl.		
4221. प्रसारण पर पूंजीगत परिव्यय—	4221. Capital Outlay on Broadcasting—		
01. ध्वनि प्रसारण—	01. Sound Broadcasting—		
797. vjfr fu/k lv\$ teky\$ls d@lsvŪj.k	797. Transfer to/from Reserve Funds and Deposit Accounts	—	—5,76,24,06
902. \$/k \$vdkklok h, oayn' Ū ol. kF; d jkLo fu/klsij dhxbZj k	902. Deduct—Amount met from Akashwani Doordarshan Commercial Revenue Fund	—	—2,83,11,00
tM(01)	TOTAL(01)	—	—8,59,35,06
02. दूरदर्शन—	02. Television—		
797. vjfr fu/k lv\$ teky\$ls d@lsvŪj.k	797. Transfer to/from Reserve Funds and Deposit Accounts	—	—8,63,20,37
902. \$/k \$vdkklok h, oayn' Ū ol. kF; d jkLo fu/klsij dhxbZj k	902. Deduct—Amount met from Akashwani Doordarshan Commercial Revenue Fund	—	—10,90,82,00
tM(02)	TOTAL(02)	—	—19,54,02,37
tM	TOTAL	—	—28,13,37,43
tM1/2	TOTAL (d)	4,02,28	—26,78,05,96

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FINANCE ACCOUNTS, UNION GOVERNMENT

14; k 10µ0"Zdsnlsku vls o"ZdsvUr rd i wkr ylsij Q; dkfoj.k tgh

No. 10—STATEMENT OF EXPENDITURE ON CAPITAL ACCOUNT DURING AND TO END OF THE YEAR—contd.

Q; dkLo: i	Nature of Expenditure	2002-2003 dsnlsku	2002-2003 dsvUr
		Q;	rd Q;
		Expenditure during 2002-2003	Expenditure to end of 2002-2003
	1	2	3
		½tj #i; kx	
		(In thousands of rupees)	
ख.- सामाजिक सेवाओं का पूंजीगत लेखा- जारी	B.— Capital Account of Social Services—contd.		
(ङ) अनुसूचित जातियों, अनुसूचित जनजातियों और अन्य पिछड़े वर्गों के कल्याण का पूंजीगत लेखा—	(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes—		
4225. अनुसूचित जातियों, अनुसूचित जनजातियों और अन्य पिछड़े वर्गों के कल्याण पर पूंजीगत परिव्यय—	4225. Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes—		
01. अनुसूचित जातियों का कल्याण—	01. Welfare of Scheduled Castes—		
190. lloZfid {k-dsvls} vli; miØela eafuošk	190. Investments in Public Sector and other Undertakings	—	2,44,00
283. vloh	283. Housing	—	2,84,21
800. vli; Q;	800. Other Expenditure	—	2,36,96
tM(01)	TOTAL(01)	—	7,65,17
02. अनुसूचित जनजातियों का कल्याण—	02. Welfare of Scheduled Tribes—		
102. vHfZ fodH	102. Economic Development	—	92,75,00
800. vli; Q;	800. Other Expenditure	18,00	1,41,38
tM(02)	TOTAL(02)	18,00	94,16,38
80. सामान्य—	80. General—		
190. lloZfid {k-dsvls} vli; miØela eafuošk	190. Investments in Public Sector and other Undertakings	1,31,90,00	15,51,01,26
800. vli; Q;	800. Other Expenditure	—	8,63
tM(80)	TOTAL(80)	1,31,90,00	15,51,09,89
tM	TOTAL	1,32,08,00	16,52,91,44
tM½	TOTAL(e)	1,32,08,00	16,52,91,44

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14; k10µo"Zdsnlsku vls o"ZdsvUr rd i wkr ylsij Q; dk foj.kutjh

No. 10—STATEMENT OF EXPENDITURE ON CAPITAL ACCOUNT DURING AND TO END OF THE YEAR—contd.

Q; dkIo: i	Nature of Expenditure	2002-2003 dsnlsku	2002-2003 dsvUr
		Q;	rd Q;
		Expenditure during 2002-2003	Expenditure to end of 2002-2003
	1	2	3
		1/2tj #i; lsk	
		(In thousands of rupees)	
ख.— सामाजिक सेवाओं का पूंजीगत लेखा—जारी (छ). समाज कल्याण और पोषाहार का पूंजीगत लेखा—	B.— Capital Account of Social Services—contd.		
4235. सामाजिक सुरक्षा और कल्याण पर पूंजीगत परिव्यय—	(g) Capital Account of Social Welfare and Nutrition—		
01. पुनर्वास—	4235. Capital Outlay on Social Security and Welfare—		
101. n.Mlj.; fodH ;kuk	01. Rehabilitation—		
105. Jhyalki slonskyWsq fDr	101. Dandakarnaya Development Scheme	—	84,69,10
109. iqoZ dsfy, vMku vls fudkskj }hilegdkfodH	105. Repatriates from Sri Lanka	—	1,02,49
110. Hjr&id lZkZ1971 lsiHfor Q fDr; ldkj lgr vls mudkiqoZ	109. Development of Andaman and Nicobar Islands for Rehabilitation	—	17,95,11
201. vU; iqoZ ;kuk a	110. Relief and Rehabilitation of persons affected by Indo-Pak Conflict, 1971	—	1,23,85
tM(01)	201. Other Rehabilitation Schemes	—	18,42,23
	TOTAL (01)	—	1,23,32,78
02. समाज कल्याण—	02. Social Welfare—		
102. cky dY; kk	102. Child Welfare	3,61	1,00,05
103. efgykdy; kk	103. Women's Welfare	20,61	10,67,41
104. o) v{le vls fujkUr Q fDr; ldk dY; kk	104. Welfare of aged, infirm and destitute	—	77
190. lloZfud {le-kdsvls vU; miOela estuosk	190. Investments in Public Sector and other Undertakings	10,40,00	64,32,30
796. vlnoh h{le-kmi& ;kuk	796. Tribal Area Sub-Plan	2,00	2,00
800. vU; Q;	800. Other Expenditure	62,73	10,21,29
tM(02)	TOTAL (02)	11,28,95	86,23,82
60. अन्य सामाजिक सुरक्षा और कल्याण कार्यक्रम—	60. Other Social Security and Welfare Programmes—		
103. ukjfd vli fZ; k;uk	103. Civil Supplies Scheme	—	70,31
800. vU; Q;	800. Other Expenditure	4,86	24,32,37
901. ZkZ; si wkr ylsdhiHr; kavls olfy; la	901. Deduct—Receipts and Recoveries of Capital Account	—	—12,90,22
tM(60)	TOTAL (60)	4,86	12,12,46
tM	TOTAL	11,33,81	2,21,69,06

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14; k 10µo "Zdsnlsku vls o"ZdsvUr rd i vkr ylsij Q; dkfooj.k tgh

No. 10—STATEMENT OF EXPENDITURE ON CAPITAL ACCOUNT DURING AND TO END OF THE YEAR—*contd.*

Q; dkLo: i	Nature of Expenditure	2002-2003 dsnlsku	2002-2003 dsvUr
		Q; Expenditure during 2002-2003	rd Q; Expenditure to end of 2002-2003
	1	2	3
			½tj #i; kx
			(In thousands of rupees)
ख.— सामाजिक सेवाओं का पूंजीगत लेखा—समाप्त	B.— Capital Account of Social Services—concl.		
(छ) समाज कल्याण और पोषाहार का पूंजीगत लेखा—समाप्त	(g) Capital Account of Social Welfare and Nutrition—concl.		
4236. पोषाहार पर पूंजीगत परिव्यय—	4236. Capital Outlay on Nutrition—		
80. सामान्य—	80. General—		
800. vli Q;	800. Other Expenditure	—	2,90,51
tM(80)	TOTAL (80)	—	2,90,51
tM	TOTAL	—	2,90,51
tM(N)	TOTAL (g)	11,33,81	2,24,59,57
(ज) अन्य सामाजिक सेवाओं का पूंजीगत लेखा—	(h) Capital Account of other Social Services—		
4250. अन्य सामाजिक सेवाओं पर पूंजीगत परिव्यय—	4250. Capital Outlay on other Social Services—		
195. Je lgdjrk a	195. Labour Co-operatives	—	1,44
201. Je	201. Labour	6,16,14	39,97,61
203. jkxj	203. Employment	6,88,73	50,52,11
797. vjrlr fuf/kvls tekyls dlsvUj.k	797. Transfer to/from Reserve Funds and Deposit Accounts	—	—9,55
800. vli Q;	800. Other Expenditure	—	1,29,16
902. N/k dMdxlj dY; kkfuf/kl s ijhdhxbZjfk	902. Deduct—Amount met from beedi workers welfare fund	—15	—10,59
tM	TOTAL	13,04,72	91,60,18
tM(t)	TOTAL (h)	13,04,72	91,60,18
जोड़ (ख)	TOTAL (B)	9,56,79,22	78,44,44,35