

वित्त लेखे, संघ सरकार

## FINANCE ACCOUNTS, UNION GOVERNMENT

14; k9µy?lq' R100j jkLo 0; dkrRkeq; 'R100j i wkr 0; dkC; l; 0j y\$ku t/h

No. 9—DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR HEADS AND CAPITAL EXPENDITURE BY MAJOR HEADS—contd.

frjNsva iHfjr 0; dkn'WZsg

Figures in italics represent charged expenditure

2002-2003 d0lrfof v1dM

Actuals for 2002-2003

योजनागत	योजनेतर	जोड़
Plan	Non-Plan	Total
1	2	3
4		

(In thousands of rupees)

शीर्ष	Heads	Plan	Non-Plan	Total
	1	2	3	4
घ.	सहायता अनुदान एवं अंशदान - जारी			
<b>3602</b>	<b>संघ राज्य क्षेत्रा की सरकारों को सहायता अनुदान - जारी</b>			
<b>03</b>	<b>केन्द्रीय योजना स्कीमों के लिए अनुदान - समाप्त</b>			
	<b>D. Grants-in-Aid and Contributions-contd.</b>			
	<b>3602 Grant-in-aid to Union Territory Governments-contd.</b>			
	<b>03 Grants for Central Plan Schemes-concl.</b>			
727	xle , oay?kqm  k& y?kqm  k	30,00	--	30,00
913	?Wk & l k j R; {k-kdhl j dlj la lsl gk rk v u n ku dhol fy; la	-10,80	--	-10,80
	tM(03)	73,46	--	73,46
<b>04</b>	<b>केन्द्रीय रूप से प्रायोजित योजना स्कीमों के लिए अनुदान-</b>			
178	i j H d f k k & v; v u n ku	1,58,96	--	1,58,96
188	i j H d f k k & k l d i f k k k	5,38,80	--	5,38,80
212	l j - Q v l o r v b d	5,08,51	--	5,08,51
218	vU; A t Z d s v i j a f d o l r / p A t Z d s v U; l k	3,68	--	3,68

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14; k9µy?l' Hhij jktIo Q; dkrHkeq; 'Hhij itbr Q; dkC; hōj yfkt/h

## No. 9—DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR HEADS AND CAPITAL EXPENDITURE BY MAJOR HEADS—contd.

frjNsvd iHhjr Q; ; dkn'Hsg

Figures in italics represent charged expenditure

शीर्ष	Heads	2002-2003 dsōrfod vldM		
		योजनागत	योजनेतर	जोड़
	1	Plan	Non-Plan	Total
		2	3	4
		1/2tj #i; lēk		
		(In thousands of rupees)		
घ. सहायता अनुदान एवं अंशदान-जारी	<b>D. Grants-in-Aid and Contributions-contd.</b>			
<b>3602</b> संघ राज्य क्षेत्रा की सरकारों को सहायता अनुदान- जारी	<b>3602 Grants-in-aid to Union Territory Governments-contd.</b>			
<b>04</b> केन्द्रीय रूप से प्रायोजित योजना स्कीमों के लिए अनुदान - जारी	<b>04 Grants for Centrally Sponsored Plan Schemes-contd.</b>			
237 ifōlj dY; kk-ekr B , oack loHF	237 Family Welfare-Maternity & Child Health	6,92,65	—	6,92,65
238 ifōlj dY; kkiifogu	238 Family Welfare--Transport	3,10	—	3,10
239 ifōlj dY; kkiifir	239 Family Welfare--Compensation	48,00	—	48,00
240 ifōlj dY; kkvU; lōka , oavkifz	240 Family Welfare--Other Services and Supplies	4,47,13	—	4,47,13
242 ifōlj dY; kkiFKkk	242 Family Welfare--Training	15,53	—	15,53
244 ifōlj dY; kkiunsku , oazhu	244 Family Welfare--Direction and Administration	2,71,86	—	2,71,86
245 ifōlj dY; kkihkiifōlj dY; kklōka	245 Family Welfare--Rural Family Welfare Services	77,67	—	77,67
263 ykl loHF; sj kclhjlHle , oa mu ij fu; akk	263 Public Health--Prevention and Control of Diseases	1,36,65	—	1,36,65
341 vudfor tfr; lōk dY; kkiFKk	341 Welfare of Scheduled Castes - Education	73,06	—	73,06
356 lēt dY; kk&efgykdY; kk	356 Social Welfare- Womens Welfare	4,00	—	4,00
358 lēt dY; kk&cky dY; kk	358 Social Welfare- Child Welfare	12,55,23	—	12,55,23
366 lēt dY; kkl djiRed lōka	366 Social Welfare- Correctional Services	52,09	—	52,09
435 vU; lēU; vHhZ lōka & 'lgjkeqjktxj dk,De	435 Other General Eco. Services-Urban Oriented Employment Programme	1,91,00	—	1,91,00

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No. 9—DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR HEADS AND CAPITAL EXPENDITURE BY MAJOR HEADS—contd.

frjNsva iHfr Q; dkn'WZsg

Figures in italics represent charged expenditure

शीर्ष	Heads	2002-2003 dslrfod vldM		
		Plan	Non-Plan	Total
	1	2	3	4
		jodj #i; lek		
		(In thousands of rupees)		
घ.	सहायता अनुदान एवं अंशदान - जारी	<b>D.</b>	<b>Grants-in-Aid and Contributions-contd.</b>	
3602	संघ राज्य क्षेत्रा की सरकारों को सहायता अनुदान - समाप्त	3602	<b>Grants-in-Aid to Union Territory Governments-concl.</b>	
04	केन्द्रीय रूप से प्रायोजित योजना स्कीमों के लिए अनुदान - समाप्त	04	<b>Grants for Centrally Sponsored Plan Schemes-concl.</b>	
438	Ql y Nf'kdeNf'k vRZk=krRkl h; dh	438	Crop Husbandry-Agricultural Economics and Statistics	4,00
452	Ql y Nf'kdeZnylck fodH	452	Crop Husbandry-Development of Pulses	1,00
474	, diNr xehkAtE; kruk dkDe&fuxjuh	474	Integrated Rural Energy Planning Programme-Monitoring	2,00
478	Haty & vU; vuqhu	478	Surface water - Other Grants	2,49
480	vU; Nf'kl aahdkDe& 1/2; vuqhu 1/2	480	Other Agricultural Programmes-(Other Grants)	1,44,00
577	i 'kqlyu&i 'kpfdr kl sk a rRki 'kfoR;	577	Animal Husbandry-Veterinary Services and Animal Health	43,63
578	i 'kqlyu & izH fud vlsk k rRkl h; dh	578	Animal Husbandry-Administrative Investigation and Statistics	10,50
626	eR; ilyu & vrnZh eR; ilyu	626	Fisheries-Inland Fisheries	3,64
632	eR; m  k&leph eR; m  k	632	Fisheries-Marine Fisheries	1,34,58
726	xte , oay?kqm  k & gRdj?kqm  k	726	Village & Small Industries-Handloom Industries	1,50,00
891	U; k izH upvU; vuqhu	891	Administration of Justice - Other Grants	6,00,00
913	W/k & jR; @l akjR; {k-kdh l j d; j l sl gk rkvuqhu l chofy; la	913	Deduct-Recoveries of Grants-in-aid from State/U.T. Governments.	-21,65
tM(04)	TOTAL (04)			55,52,11
tM	TOTAL			3,57,16,57
				6,73,31,00
				10,30,47,57

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lq;k9py?l' Hkij jktlo Q; dkrHkeq; 'Hkij itbr Q; dkC; jolj yfkt/h

No. 9—DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR HEADS AND CAPITAL EXPENDITURE BY MAJOR HEADS—*contd.*

*frjNsvl iHjr Q; ; dkn' Hsgs*

*Figures in italics represent charged expenditure*

2002-2003 dsllrfod vlM

Actuals for 2002-2003

शीर्ष	Heads	योजनागत		जोड़
		Plan	Non-Plan	Total
	1	2	3	4
				<i>1/2lj #i; lkb</i>
				(In thousands of rupees)
घ. सहायता अनुदान एवं अंशदान - समाप्त	<b>D. Grants-in-Aid and Contributions-<i>concl.</i></b>			
<b>3605</b> अन्य देशों के साथ तकनीकी और आर्थिक सहयोग-	<b>3605 Technical and Economic Co-operation with other countries-</b>			
101 vU; nsHacsl Hkl g; k	101 Cooperation with other countries	3,75,24,56	5,71,49,83	9,46,74,39
102 la dr jKV fockl dk Dela dksvalku	102 Contribution to United Nations Development Programmes	--	22,47,39	22,47,39
103 fo'oQ, li hi; H; j. H; U; H; fu f/k dksvalku	103 Contributions to Global Environment Trust Fund	--	10,65,97	10,65,97
800 vU; Q; ;	800 Other Expenditure	--	95,42	95,42
912 Hk & vQ; f; r 'Hkdhol fy; ka	912 <i>Deduct-</i> Recoveries of Unspent Balance	--	-19,55	-19,55
<b>tM</b>	<b>TOTAL</b>	<b>3,75,24,56</b>	<b>6,05,39,06</b>	<b>9,80,63,62</b>
जोड़-सहायता अनुदान और अंशदान	TOTAL-GRANTS-IN-AID AND CONTRIBUTIONS	8,86,92,19 2,93,49,57,27	1,07,46,54,57 31,64,27,74	4,41,47,31,77
कुल जोड़-व्यय शीर्ष (राजस्व लेखा)	GRAND TOTAL-EXPENDITURE HEADS (REVENUE ACCOUNT)	8,87,80,41 7,06,81,60,93	13,58,32,55,11 20,21,88,70,98	40,95,90,67,43