

वित्त लेखे, संघ सरकार

## FINANCE ACCOUNTS, UNION GOVERNMENT

14; k9uy?k' H12j jkt lo 0; dkr Hkeq; 'H12j itxk 0; dkC; h0j yfkt/h

No. 9—DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR HEADS AND CAPITAL

EXPENDITURE BY MAJOR HEADS—contd.

frjNsvd iHjr 0; dkn' Hsg

Figures in italics represent charged expenditure

2002-2003 ds0rfod vldM

Actuals for 2002-2003

योजनागत

योजनेतर

जोड़

शीर्ष

Heads

Plan

Non-Plan

Total

1

2

3

4

1/2tj #i; lœt

(In thousands of rupees)

शीर्ष	Heads	Plan	Non-Plan	Total
	1	2	3	4
घ.	सहायता अनुदान एवं अंशदान - जारी			
3601	राज्य सरकारों को सहायता अनुदान - जारी			
04	केन्द्रीय रूप से प्रायोजित योजना स्कीमों के लिए अनुदान -			
105	दक्षिण मध्य प्रदेश राज्य	25,00,70		25,00,70
161	भाषा विकास एवं प्रचार हेतु आधुनिक भारतीय भाषाओं, काल, साहित्य, शिक्षा एवं खेल सेवाएँ	11,40,00	--	11,40,00
164	शैशव एवं युवा सेवाएँ- शारीरिक शिक्षा	2,47	--	2,47
165	प्रारम्भिक शिक्षा-अन्य अनुदान	47,86,59	--	47,86,59
172	द्वितीयक शिक्षा- अनुसंधान एवं प्रशिक्षण	24,92,49	--	24,92,49
179	द्वितीयक शिक्षा-सज्जक	28,15,00	--	28,15,00
180	द्वितीयक शिक्षा-अन्य अनुदान	11,34,06	--	11,34,06
184	वयस्क शिक्षा-अन्य वयस्क शिक्षा कार्यक्रम	74,40	--	74,40
188	प्रारम्भिक शिक्षा-शिक्षकों के प्रशिक्षण	1,56,38,91	--	1,56,38,91
214	जैव-ऊर्जा-राष्ट्रीय कार्यक्रमों के लिए अनुदान	9,50,01	--	9,50,01
215	जैव-ऊर्जा-सामुदायिक और संस्थानिक जैव-गैस विकास	40,53	--	40,53
217	अन्य-अप्रारम्भिक स्रोतों (जैव-गैस, चूलाह)	88,41	--	88,41
225	चिकित्सा शिक्षा, प्रशिक्षण एवं अनुसंधान - आयुर्वेद	9,69,88	--	9,69,88
227	चिकित्सा शिक्षा, प्रशिक्षण एवं अनुसंधान - अन्य प्रणालियाँ	2,13,24	--	2,13,24
228	शहरी स्वास्थ्य सेवाएँ- अन्य प्रणालियाँ	2,34,03	--	2,34,03
236	परिवार कल्याण-शहरी परिवार कल्याण सेवाएँ	1,03,18,91	--	1,03,18,91
237	परिवार कल्याण-मातृत्व और बाल स्वास्थ्य	5,20,44,26	--	5,20,44,26

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 No. 9—DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR HEADS AND CAPITAL  
 EXPENDITURE BY MAJOR HEADS—*contd.*  
*frjNsvd i'kr 0; dkn'k'sg*  
*Figures in italics represent charged expenditure*

शीर्ष	Heads 1	2002-2003 Actuals for 2002-2003		
		योजनागत Plan 2	योजनेतर Non-Plan 3	जोड़ Total 4
				(In thousands of rupees)
घ.	सहायता अनुदान एवं अंशदान - जारी	<b>D.</b>	<b>Grants-in-Aid and Contributions-contd.</b>	
<b>3601</b>	राज्य सरकारों को सहायता अनुदान - जारी	<b>3601</b>	<b>Grants-in-Aid to State Governments-contd.</b>	
<b>04</b>	केन्द्रीय रूप से प्रायोजित योजना स्कीमों के लिए अनुदान - जारी	<b>04</b>	<b>Grants for Centrally Sponsored Plan Schemes-contd.</b>	
238	ifj olj dY; kk& ifjogu	238	Family Welfare-Transport	1,12,98,11
239	ifj olj dY; kk& ewlotk	239	Family Welfare-Compensation	1,49,76,25
240	ifj olj dY; kk& vU; l ok a rBkvi frZ	240	Family Welfare-Other Services and Supplies	1,50,73,38
242	ifj olj dY; kk& i'k'kk	242	Family Welfare-Training	83,82,56
243	ifj olj dY; kk& p'ugq {s-k dsdk Øe	243	Family Welfare-Selected Area Programme	25,05,28
244	ifj olj dY; kk& funsku , oaiZkl u	244	Family Welfare-Direction and Administration	1,79,28,07
245	ifj olj dY; kk& xehki f'olj dY; kkl ok a	245	Family Welfare-Rural Family Welfare Services	18,45,05,00
263	ylkl LohE; & j'klchjklBke rBkmu ij fu; ækk	263	Public Health-Prevention and Control of Diseases	2,45,07,89
264	tyi frZ& xehkty i frZ dk Øe	264	Water Supply-Rural Water Supply Programmes	14,09,99,92
309	vU; 'lgjh fodkl ; k'uk a& vU; vuqku	309	Other Urban Development Schemes--Other grants	1,19,50,00
312	y?k, oae/; e 'lgj'adk, dlnr fodkl & vU; vuqku	312	Integrated Development of Small and Medium Towns-Other grants	86,43,00
321	i'k'kk'Je , oaj'k'xij 1/2& f'kyi ; la oai; Z'cl'adk i'k'kk	321	Training (Labour and Employment)-Training of Crafts men and Supervisors	11,49,34

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No. 9—DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR HEADS AND CAPITAL

EXPENDITURE BY MAJOR HEADS—contd.

frj Nsvd i Hjr 0; dkn' Hsg

Figures in italics represent charged expenditure

2002-2003 dsorf vldM

Actuals for 2002-2003

योजनागत

योजनेतर

जोड़

शीर्ष	Heads	Plan	Non-Plan	Total
	1	2	3	4
				(In thousands of rupees)
घ.	सहायता अनुदान एवं अंशदान - जारी	<b>D.</b>	<b>Grants-in-Aid and Contributions-contd.</b>	
<b>3601</b>	राज्य सरकारों को सहायता अनुदान - जारी	<b>3601</b>	<b>Grants-in-Aid to State Governments-contd.</b>	
<b>04</b>	केन्द्रीय रूप से प्रायोजित योजना स्कीमों के लिए अनुदान - जारी	<b>04</b>	<b>Grants for Centrally Sponsored Plan Schemes-contd.</b>	
324	Je&alyketnyldki qolZ	324	Labour-Rehabilitation of Bonded Labour	3,44,80
341	vudfor tfr; ldkdY; kk&f kkk	341	Welfare of Scheduled Castes-Education	2,37,39,39
356	lkt dY; kk&efgykdY; kk	356	Social Welfare-Women Welfare	6,57,59
358	lkt dY; kk&chy dY; kk	358	Social Welfare-Child Welfare	18,26,49,55
359	lkt dY; kk& fodykldkdY; kk	359	Social Welfare-Welfare of Handicapped	1,43,75
360	vudfor tutfr; ldk dY; kk&f kkk	360	Welfare of Scheduled Tribes-Education	62,25,14 15,96,00
366	lkt dY; kk& l H Red l ok a	366	Social Welfare-Correctional Services	13,80,91
377	fiNMoxldkdY; k&f kkk	377	Welfare of Backward classes - Education	60,35,97
435	vU; l leU; v H H l ok a& 'lgj k e Qh j k x j dk De	435	Other General Economic Services-Urban Oriented Employment Programme	96,07,77
436	Qly N'f'kdeZok. Hf; d Qly a	436	Crop Husbandry-Commercial Crops	8,30,00
438	Qly N'f'kdeZn'f'kv H H =k , oal H; dh	438	Crop Husbandry-Agricultural Economics and Statistics	15,16,88
446	Qly N'f'kdeZnyldk f od H	446	Crop Husbandry-Development of Pulses	4,71,89,53
452	Qly N'f'kdeZvU; vuqlu	452	Crop Husbandry-Other Grants	11,27,00

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 No. 9—DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR HEADS AND CAPITAL  
 EXPENDITURE BY MAJOR HEADS—*contd.*  
 frjNsvd i'Zfr 0; dksn'Wsgs  
*Figures in italics represent charged expenditure*

शीर्ष	Heads	2002-2003 dsorfof vldM				
		योजनागत	योजनेतर	जोड़		
	1	Plan	Non-Plan	Total		
		2	3	4		
		½tj #i; lœk (In thousands of rupees)				
घ.	सहायता अनुदान एवं अंशदान - जारी					
<b>3601</b>	<b>राज्य सरकारों को सहायता अनुदान - जारी</b>					
<b>04</b>	<b>केन्द्रीय रूप से प्रायोजित योजना स्कीमों के लिए अनुदान - जारी</b>					
	<b>D. Grants-in-Aid and Contributions-<i>contd.</i></b>					
	<b>3601 Grants-in-Aid to State Governments-<i>contd.</i></b>					
	<b>04 Grants for Centrally Sponsored Plan Schemes-<i>contd.</i></b>					
453	Qly N'kdeZ& frygula dkfodll	453	Crop Husbandry-Development of Oil Seeds	53,15,00	--	53,15,00
474	, dN'r xehkAtku; ktu dkDe&vuqo.k	474	Integrated Rural Energy Planning Programme—Monitoring	3,34,58	--	3,34,58
478	Hoty & vU; vuqku	478	Surface Water- Other Grants	5,49,52	--	5,49,52
528	deku {e-kfodll µ vU; vuqku	528	Command Area Development- Other grants	1,50,22,83	--	1,50,22,83
576	i'kilyu&i'k'oaB fodll	576	Animal Husbandry-Cattle and Buffalo Development	6,53,33	--	6,53,33
577	i'kilyu&i'k'pfdR klœk rBki'k'loH;	577	Animal Husbandry-Veterinary Services and Animal Health	25,50,25	--	25,50,25
587	i'kilyupeh iz'hdj.k	587	Animal Husbandry-Meat Processing	1,52,50	--	1,52,50
588	i'kilyupdV fodll	588	Animal Husbandry-Poultry Development	10,66,14	--	10,66,14

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No. 9—DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR HEADS AND CAPITAL

EXPENDITURE BY MAJOR HEADS—contd.

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2002-2003 dsRfod vldM

Actuals for 2002-2003

योजनागत

योजनेतर

जोड़

शीर्ष	Heads	Plan	Non-Plan	Total
	1	2	3	4
				(In thousands of rupees)
घ.	सहायता अनुदान एवं अंशदान - जारी	<b>D. Grants-in-Aid and Contributions-contd.</b>		
3601	राज्य सरकारों को सहायता अनुदान - जारी	<b>3601 Grants-in-Aid to State Governments-contd.</b>		
04	केन्द्रीय रूप से प्रायोजित योजना स्कीमों के लिए अनुदान - समाप्त	<b>04 Grants for Centrally Sponsored Plan Schemes-concl.</b>		
626	eH; ihyu&vraZk eH; ihyu	626 Fisheries-Inland fisheries	11,08,07	-- 11,08,07
632	eH; ihyu&lenheH; ihyu	632 Fisheries-Marine Fisheries	22,58,37	-- 22,58,37
654	inVkkdhj kHke , odu; akk ok q:Rkty inVkkdhj kHke	654 Prevention and Control of Pollution-Prevention of air and Water Pollution	25,00,00	-- 25,00,00
659	i; H; .h ofudhrHkoU; tlo& oU; tlo l; j{k k	659 Environmental Forestry and Wild Life-Wild Life Preservation	73,40,70	-- 73,40,70
660	i; H; .h ofudhrHkoU; tlo& iH km  ku	660 Environmental Forestry and Wild Life--Zoological Parks	36,44,00	-- 36,44,00
726	xhe rHky?kq  k&gHdj?k m  k	726 Village and Small Industries-Handloom Industries	92,67,00	-- 92,67,00
730	xhe rHky?kq  k&i lojyw m  k	730 Village and Small Industries---Power Loom Industries	12,87	-- 12,87
786	vSkkfu; akk&vU; vuqku	786 Drug Control- Other Grants	24,82,25	-- 24,82,25
891	U; k izH u&vU; vuqku	891 Administration of Justice-Other grants	1,01,26,39	-- 1,01,26,39
896	lfpoly; &vH l ok a ; k ukvk k@; k ukcV	896 Secretariat-Economic Services-Planning Commission/Planning Board	6,29	-- 6,29
903	?W/ k dkhz l Ml fuf/kl sijh dhxzbZ f k	903 Deduct -Amount met from Central Road Fund	-25,00,70	-- -25,00,70
913	?W/ k aj H; l j dlj l sl gk rk vuqku dhol fy; ka	913 Deduct-Recoveries of Grants-in-Aid from State Governments	-1,08,11	-- -1,08,11
tH(04)	TOTAL (04)		62,25,14 87,59,63,11	-- 88,21,88,25

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 No. 9—DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR HEADS AND CAPITAL  
 EXPENDITURE BY MAJOR HEADS—*contd.*  
*frjNsvd iHfr 0; dksn'Wsgs*  
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शीर्ष	Heads	2002-2003 dsorfof vlam		
		योजनागत	योजनेतर	जोड़
		Plan	Non-Plan	Total
	1	2	3	4
				(In thousands of rupees)
<b>घ.</b>	<b>D. Grants-in-Aid and Contributions-<i>contd.</i></b>			
<b>3601</b>	<b>3601 Grants-in-Aid to State Governments-<i>concl.</i></b>			
<b>05</b>	<b>05 Grants for Special Plan Schemes--</b>			
101	101 Schemes of North Eastern Council	2,28,14,09	-	2,28,14,09
	<b>TOTAL (05)</b>	<b>2,28,14,09</b>	<b>-</b>	<b>2,28,14,09</b>
	<b>TOTAL</b>	<b>8,86,92,19</b>	<b>1,07,46,54,57</b>	<b>4,21,36,20,58</b>
		<i>2,86,17,16,14</i>	<i>18,85,57,68</i>	
<b>3602</b>	<b>3602 Grants-in-aid to Union Territory Governments-</b>			
<b>01</b>	<b>01 Non-Plan Grants-</b>			
101	101 Grants to meet Non-Plan deficit	-	3,47,86,00	3,47,86,00
102	102 Grants in Lieu of Shares in Central Taxes and Duties	-	3,25,00,00	3,25,00,00
156	156 Sports & Youth Services - Youth Programme for students	-	5,00	5,00
221	221 General(Medical and Public Health)-Other Grants	-	40,00	40,00
	<b>TOTAL (01)</b>	<b>-</b>	<b>6,73,31,00</b>	<b>6,73,31,00</b>

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No. 9—DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR HEADS AND CAPITAL

EXPENDITURE BY MAJOR HEADS—contd.

frjNsvd iHjr 0; dkn'Hsg

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2002-2003 dsHrfod vldM

Actuals for 2002-2003

योजनागत

योजनेतर

जोड़

शीर्ष

Heads

Plan

Non-Plan

Total

1

2

3

4

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(In thousands of rupees)

शीर्ष	Heads	2002-2003 Actuals for 2002-2003	योजनागत	योजनेतर	जोड़
	1		Plan	Non-Plan	Total
			2	3	4
घ.	सहायता अनुदान एवं अंशदान - जारी	<b>D. Grants-in-Aid and Contributions -contd.</b>			
<b>3602</b>	संघ राज्य क्षेत्रों की सरकारों को सहायता अनुदान - जारी	<b>3602 Grants-in-aid to Union Territory Governments-contd.</b>			
<b>02</b>	संघ राज्य क्षेत्रों की योजना स्कीमों के लिए अनुदान	<b>02 Grants for Union Territory Plan Schemes-</b>			
101	, deqr 1/8tj/vuqku	101 Block Grants	3,00,91,00	—	3,00,91,00
105	dmh 1M fuf/kl svuqku	105 Grants from Central Road Fund	2,19,00	—	2,19,00
903	7Wk & dmh 1M fuf/kl sjjh dhxbZjfk	903 <i>Deduct-</i> Amount met from Central Road Fund	-2,19,00	—	-2,19,00
	tM(02)	TOTAL (02)	3,00,91,00	—	3,00,91,00
<b>03</b>	केन्द्रीय योजना स्कीमों के लिए अनुदान -	<b>03 Grants for Central Plan Schemes--</b>			
156	[ly&dwrHk; qkl ok &Nk-ladsy; ; qkdY; kkdK De	156 Sports and Youth Services—Youth Welfare Programmes for Students	3,00	—	3,00
157	1leR; 1leR; f'kH&Nk-lo f'k la	157 General (General Education)-Scholarships	61	—	61
162	HRkfoch & lāN' f'kK	162 Language Development-Sanskrit Education	1,57	—	1,57
263	yl LoHE; gj kachj kHk rHk mu ij fu; akk	263 Public Health- Prevention and Control of Diseases	10,00	—	10,00
341	vudfor tlr; kdkdY; kkvudfor tlr; ?Wd ; k'ukdsfy, fo'lk dshh 1gk rk	341 Welfare of Scheduled Castes-Special Central Assistance for Scheduled Castes Component Plan	5,81	—	5,81
438	Qly N'f'kde&d f'kvHh=k, oa 1H; dh	438 Crop Husbandry-Agricultural Economics and Statistics	14,00	—	14,00
467	Hk 1/8j & vU; vuqku	467 Land Reforms - Other Grants	19,27	—	19,27