

वित्त लेखे, संघ सरकार
FINANCE ACCOUNTS, UNION GOVERNMENT
 14; k9µy?k' Hhij jktIo Q; dkrHkeq; 'Hhij itbr Q; dkC; hōj yfktutjh
 No. 9—DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR HEADS AND CAPITAL
 EXPENDITURE BY MAJOR HEADS—*contd.*
 frjNsvd iHhjr Q; dkn' Hsgs
Figures in italics represent charged expenditure

शीर्ष	Heads 1	2002-2003 dsōrfod vldM Actuals for 2002-2003		
		योजनागत Plan 2	योजनेतर Non-Plan 3	जोड़ Total 4
				1/8tly #i; lae: (In thousands of rupees)
घ. सहायता अनुदान तथा अंशदान—	D. Grants-in-Aid and Contributions—			
3601 राज्य सरकारों को सहायता अनुदान—	3601 Grants-in-Aid to State Governments—			
01 योजनेतर अनुदान—	01 Non-Plan Grants—			
097 U; k izh u & fo' kku; k ly;	097 Administration of Justice - Special Courts	—	75,00	75,00
104 lfo/ku dsvuN 275(I) ds	104 Grants Under the Proviso to			
ijUrql dsv/ku vupku	Article 275(I) of the Constitution	—	1,07,46,19,75	1,07,46,19,75
106 fuoPu&vU; vupku	106 Election-Other Grants	—	4,00,00	4,00,00
116 ifyl & ifyl cy dkvklfidldj .k	116 Police-Modernisation of Police Force	—	3,47,50,00	3,47,50,00
117 ifyl & vU; vupku	117 Police-Other Grants	—	4,76,58,03	4,76,58,03
127 ty& vU; vupku	127 Jails- Other Grants	—	2,70,00,00	2,70,00,00
141 vU; izh fud lōk qjH; lōks	141 Other Administrative Services—			
dñh vf/ku; eā oafu; eācs	Payments to States for Administration of			
izh u dsfy, vnk xh	Central Acts and Regulations	—	22,59,79	22,59,79
143 vU; izh fud lōk qjgexM	143 Other Administrative Services—Home Guards	—	32,00,00	32,00,00
144 vU; izh fud lōk qj ukfjd	144 Other Administrative Services—			
ljfk	Civil Defence	—	6,00,00	6,00,00
145 vU; izh fud lōk qj	145 Other Administrative Services—			
vU; vupku	Other Grants	—	1,95,00	1,95,00
156 [ly dw, oā qklōk qj	156 Sports and Youth Services—			
'hij f d f k k	Physical Education	—	3,50,00	3,50,00
157 ek; fed f k k Nk-lo f k la	157 Secondary Education-Scholarships	—	23,25	23,25
161 Hkfo d h & vkfid Hk	161 Language Development- Promotion of Modern			
vš l h R; dkl o/ā	Languages & Literature	—	80,00	80,00
187 [ly & dw, oā qklōk & Nk-h d s fy,	187 Sports and Youth Services—Youth			
; qkdY; kkd k De	Welfare Programmes for Students	—	2,36,00	2,36,00

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No. 9—DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR HEADS AND CAPITAL

EXPENDITURE BY MAJOR HEADS—contd.

frjNsvaI i'Wfr Q; dkn'WZsgš

Figures in italics represent charged expenditure

शीर्ष	Heads	2002-2003 Actuals for 2002-2003		
		योजनागत Plan	योजनेतर Non-Plan	जोड़ Total
1	1	2	3	4
				(In thousands of rupees)
घ.	सहायता अनुदान तथा अंशदान - जारी	D.	Grants-in-Aid and Contributions-contd.	
3601	राज्य सरकारों को सहायता अनुदान-जारी	3601	Grants-in-Aid to State Governments-contd.	
01	योजनेतर अनुदान-जारी	01	Non-Plan Grants-contd.	
202	dyk, oal i'Nfrµ l'oz'fud i'frdy;	202	Art and Culture-Public Libraries	µ 50,00 50,00
203	dyk, oal i'Nfr & i'jkr b l'oz'kk	203	Art and Culture-Archaeological Survey	µ 96,97 96,97
221	l'ekI; ½'p'dR k, oayk l'okE; ½' vü; vupku	221	General (Medical and Public Health)µ Other Grants	µ 2,50,00 2,50,00
343	i'qoZ & vü; i'qoZ ; k'uka	343	Rehabilitation-Other Rehabilitation Schemes	µ 20,99,00 20,99,00
347	i'qoZ & i'w'z' k'dl'rl' l's fo l'Wfr Q; d'r	347	Rehabilitation-Displaced Persons from former East Pakistan	µ 1,06,09 1,06,09
349	i'qoZ & j'y'ak l'so'k l'y'w's Q; d'r	349	Rehabilitation-Repatriates from Sri Lanka	µ 27,00,55 27,00,55
369	i'qoZ & vü; i'qoZ l'dlea	369	Rehabilitation - Other Rehabilition Schemes	µ 5,00,00 5,00,00
370	vü; l'ekt l'j' {k'v'š dY; k'k dk'Øe & vü; l'dlea	370	Other Social Security and Welfare Programmes- Other Scheme	µ 1,20,14,00 1,20,14,00
726	x'e r'kk y'q m kµ g'h'j' ?k m k	726	Village and Small Industries— Handloom Industries	-- 5,00,00 5,00,00
815	l'ekI; ½'kj fo'kuu'½' i'f'k'k, o'f'k'k	815	General (Civil Aviation)—Training and Education	-- 4,87 4,87

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 No. 9—DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR HEADS AND CAPITAL
 EXPENDITURE BY MAJOR HEADS—contd.
 frjNsvd iHhjr 0; dkn' Hsgs
Figures in italics represent charged expenditure

शीर्ष	Heads	2002-2003 dsorfod vldM Actuals for 2002-2003		
		योजनागत Plan	योजनेतर Non-Plan	जोड़ Total
	1	2	3	4
				½tly #i; lœk: (In thousands of rupees)
घ. सहायता अनुदान तथा अंशदान - जारी	D. Grants-in-Aid and Contributions-contd.			
3601 राज्य सरकारों को सहायता अनुदान-जारी	3601 Grants-in-Aid to State Governments-contd.			
01 योजनेतर अनुदान-समाप्त	01 Non-Plan Grants-concl.			
821 l lefj d , oal lekl M&l Ml fueZkdK Z	821 Strategic and Border Roads— Road Works	--	34,82 5,34,09,13	5,34,43,95
822 l lekl; ¼ Mhsvj sy ½µ jy l j{lk fueZkdK Z	822 General (Roads and Bridges)- Railways Safety Works	--	1,14,00	1,14,00
904 ?Wk & jy l j{lk fueZkdK Z ufk l siyh dhxbZj f k	904 <i>Deduct</i> - Amount met from Railway Safety Works Fund	--	-1,14,00	-1,14,00
tM(01)	TOTAL(01)	--	1,07,46,54,57 18,85,57,68	1,26,32,12,25
02 राज्य योजना स्कीम के लिए अनुदान -	02 Grants for State Plan Schemes—			
101 , deqr ¼ykd' svuqlu	101 Block Grants	1,87,62,68,66	--	1,87,62,68,66
104 l fo/ku dsuqlu 275 (I) dsij Urql dsv/lu vuqlu	104 Grants under Proviso to Article 275 (I) of the Constitution	7,97,00,00	--	7,97,00,00
105 dkhz l Ml fuf/kl svuqlu	105 Grants from Central Road Fund	9,44,83,20	--	9,44,83,20
421 vU; ¼U; fo' bk{le-hcdsk De' & vU; vuqlu	421 Others (Other Special Areas Programmes)—Other Grants	20,00,00	--	20,00,00
903 ?Wk & dkhz l Ml fuf/kl siyh dhxbZj f k	903 <i>Deduct</i> - Amount met from Central Road Fund	-9,44,83,20	--	-9,44,83,20
tM(02)	TOTAL(02)	7,97,00,00 1,87,82,68,66	--	1,95,79,68,66

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No. 9—DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR HEADS AND CAPITAL

EXPENDITURE BY MAJOR HEADS—contd.

frjNsvaI i'Zfr Q; dkn'WZsgš

Figures in italics represent charged expenditure

शीर्ष	Heads 1	2002-2003 Actuals for 2002-2003		
		योजनागत Plan 2	योजनेतर Non-Plan 3	जोड़ Total 4
				(In thousands of rupees)
घ.	सहायता अनुदान एवं अंशदान-जारी	D.	Grants-in-Aid and Contributions-contd.	
3601	राज्य सरकारों को सहायता अनुदान - जारी	3601	Grants-in-Aid to State Governments-contd.	
03	केन्द्रीय योजना स्कीमों के लिए अनुदान -	03	Grants for Central Plan Schemes—	
106	y?qi Ūu&y?qi Ūu&kfodkl	106	Minor Ports- Development of Minor Ports	87,92 -- 87,92
156	[ly&dwrBk; qkl o k & Nk-Hadsy; ; qkdY; k k dkDe	156	Sports and youth Services— Youth Welfare Programmes for students	21,56,99 -- 21,56,99
157	l leH; 1/2 leH; f kH/ & Nk-b ūk h	157	General (General Education)— Scholarships	22,85 -- 22,85
162	HRkkfodkl & l iÑr f kHk	162	Language Development—Sanskrit Education	10,99,84 -- 10,99,84
168	[ly&dwrBk; qkl o k & [ly&dwrBk[ly	168	Sports and Youth Services— Sports and Games	15,58,00 -- 15,58,00
171	l leH; 1/2 leH; f kH/ & vŪ; vupku	171	General (General Education)— Other Grants	28,44,58 -- 28,44,58
201	dyk, oal iÑfr & dyk, oa l i d fr dkl o/Ūi	201	Art and Culture—Promotion of Art and Culture	85,00 -- 85,00
202	dyk, oal iÑfr & l oZ fud i ūrdly;	202	Art & Culture - Public Libraries	30,00 -- 30,00
224	'lgjhLoHF; l o k & , yk i Sh & vŪ; LoHF; ; k uk a	224	Urban Health Services— Allopathy—Other Health Schemes	29,89,03 -- 29,89,03
263	ykl LoHF; & jkl chjkl Bke , oamu ij fu; akk	263	Public Health-Prevention and Control of Diseases	1,68,67 -- 1,68,67

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 No. 9—DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR HEADS AND CAPITAL
 EXPENDITURE BY MAJOR HEADS—*contd.*
 frjNsvd iHhjr Q; ; dkn' Hsg
Figures in italics represent charged expenditure

शीर्ष	Heads	2002-2003 dsōrfod vldM		
		योजनागत	योजनेतर	जोड़
	1	Plan	Non-Plan	Total
		2	3	4
		1/8tj #i; lae# (In thousands of rupees)		
घ. सहायता अनुदान एवं अंशदान - जारी	D. Grants-in-Aid and Contributions-contd.			
3601 राज्य सरकारों को सहायता अनुदान - जारी	3601 Grants-in-Aid to State Governments-contd.			
03 केन्द्रीय योजना स्कीमों के लिए अनुदान - जारी	03 Grants for Central Plan Schemes—contd.			
341 वुqpr tfr; lckdY; kk& वुqpr tfr ?Wd ; k ukdsy; fo' lckdih lgrk	341 Welfare of Scheduled Castes-Special Central Assistance for Scheduled Castes Component Plan	4,33,73,06	--	4,33,73,06
358 lkt dY; kk& cly dY; kk	358 Social Welfare-Child Welfare	56,51,79	--	56,51,79
360 वुqpr tutfr; lckdY; kk& f'k'lk	360 Welfare of Scheduled Tribes-Education	27,67,05 1,00,00	--	28,67,05
376 वुqpr tfr; lckdY; k&f'k'lk	376 Welfare of Scheduled Castes-Education	3,04,64	--	3,04,64
432 lo'kkv' l' l' ; dh& v' l' l' ylg v' l' l' ; dh	432 Surveys and Statistics- Economic Advice and Statistics	2,86,28	--	2,86,28
436 Qly N'kdeZ& ol' kT; d Qly a	436 Crop Husbandry-Commercial Crops	7,90,00	--	7,90,00
437 Qly N'kdeZ& [kn , oamZd	437 Crop Husbandry-Manures and Fertilizers	57,00	--	57,00
438 Qly N'kdeZ& N'kvBZH=k rBkl l' ; dh	438 Crop Husbandry-Agricultural Economics and Statistics	11,25,50	--	11,25,50
441 Qly N'kdeZ& i'k'lj{kk	441 Crop Husbandry—Plant Protection	10,00	--	10,00
442 Qly N'kdeZ& N'kba'hu; jh	442 Crop Husbandry-Agricultural Engineering	47,00	--	47,00
446 Qly N'kdeZ& v' l' ; वुqku	446 Crop Husbandry-Other Grants	2,20	--	2,20
451 Qly N'kdeZ& ctt	451 Crop Husbandry-Seeds	44,47	--	44,47
459 Qly N'kdeZ& ckokuhrBk ouLifr Qly a	459 Crop Husbandry-Horticulture and Vegetable Crops	7,00	--	7,00
467 Hfe l' qj & v' l' ; वुqku	467 Land Reforms-Other grants	51,70,82	--	51,70,82

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No. 9—DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR HEADS AND CAPITAL

EXPENDITURE BY MAJOR HEADS—contd.

frjNsva i'vkr Q; dkn'kzsgs

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2002-2003 ds'rfod v'ldM

Actuals for 2002-2003

योजनागत

योजनेतर

जोड़

शीर्ष

Heads

Plan

Non-Plan

Total

1

2

3

4

1/8tj #i; l'ae/

(In thousands of rupees)

घ. सहायता अनुदान एवं अंशदान - जारी

D. Grants-in-Aid and Contributions-contd.

3601 राज्य सरकारों को सहायता

3601 Grants-in-Aid to State

अनुदान - जारी

Governments-contd.

03 केन्द्रीय योजना स्कीम

03 Grants for Central

के लिए अनुदान - जारी

Plan Schemes—contd.

468 vU; x'ehkfodh dk Øe &
i'k'kk468 Other Rural Development
Programmes-Training

50,00

-

50,00

577 i'k'lyu & i'k'p'fdR kl ok a'k
i'k'f'oe577 Animal Husbandry- Veterinary Services
and Animal Health

1,72,90

-

1,72,90

583 i'k'lyu & p'jk, oap'k'lg
fodh583 Animal Husbandry-Feed & Fodder
Development

3,41,80

-

3,41,80

584 i'k'lyu & vU; vu'ku

584 Animal Husbandry-Other Grants

2,95,50

-

2,95,50

601 M'hfodh & M'hfodh i'f; k'uk a

601 Dairy Development - Dairy
Development Projects

16,13,13

-

16,13,13

626 eR; i'lyu & v'v'zh eR; i'lyu

626 Fisheries-Inland Fisheries

49,96

-

49,96

633 eR; i'lyu & e'g'ul' l'j'k'uheR;
i'lyu633 Fisheries-Estuarine/Brakish Water
Fisheries

1,59,57

-

1,59,57

656 i; k'j. kvu'aku r'k'k'f'f'rdh
i'q#) j' & l'j'k'k'k'Øe656 Environmental Research and Ecological
Regeneration-Conservation
Programmes

10,57,54

-

10,57,54

657 of'udh & ou l'j'k'k'
fodh, oai'q#) j'657 Forestry-Forest Conservation,
Development and Regeneration

45,82,20

-

45,82,20

661 c'j H'e fodh & j'k'v'h
c'j H'e fodh dk Øe661 Wasteland Development-National
Waste Land Development
Programme

19,96,33

-

19,96,33

663 ou'j'li. kr'k'k'f'f'rdh fodh &
j'k'v'h ou'j'li. kr'k'k'f'f'rdh
fodh dk Øe663 Afforestation and Ecology Development—
National Afforestation and Ecology
Development Programme

19,10,03

-

19,10,03

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		योजनागत Plan 2	योजनेतर Non-Plan 3	जोड़ Total 4
				(In thousands of rupees)
घ. सहायता अनुदान एवं अंशदान—जारी	D. Grants-in-Aid and Contributions—<i>contd.</i>			
3601 राज्य सरकारों को सहायता अनुदान — जारी	3601 Grants-in-Aid to State Governments—<i>contd.</i>			
03 केन्द्रीय योजना स्कीमों के लिए अनुदान — समाप्त	03 Grants for Central Plan Schemes—<i>concl.</i>			
725 मिहड्रकम k & oL=k	725 Consumer Industries- Textiles	1,20,00	—	1,20,00
727 xle rHky?kq k & y?kq k	727 Village and Small Industries— Small Scale Industries	29,52,27	—	29,52,27
786 ck-fu; akk&vU; vuqhu	786 Flood Control—Other Grants	1,50,00	—	1,50,00
821 l lefjd , oal lek l Mha& l Mh fuelZkdZ	821 Strategic and Border Roads-Road Works	10,21,73	—	10,21,73
876 l Mh ifogu & vuqhu , oaf kkk	876 Road Transport-Research and training	2,10,44	—	2,10,44
913 Wk pjtE; l j dlij l sl gk rk vuqkudhol fy; la	913 <i>Deduct</i> -Recoveries of Grants-in-Aid from State Governments	—25,76	—	—25,76
tM(03)	TOTAL (03)	27,67,05 8,46,70,28	—	8,74,37,33