

वित्त लेखे, संघ सरकार

FINANCE ACCOUNTS, UNION GOVERNMENT

14; k9uy?k'kikj jkLo 0; dk rkked; 'kikj ikr 0; dk C; ksj yktjh

No. 9—DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR HEADS AND CAPITAL

EXPENDITURE BY MAJOR HEADS—contd.

frjNsva iHfr 0; dkn'kzsg

Figures in italics represent charged expenditure

शीर्ष	Heads 1	2002-2003 dsHrfod vldM Actuals for 2002-2003		
		योजनागत Plan 2	योजनेतर Non-Plan 3	जोड़ Total 4
				1/ktj #i; ksk (In thousands of rupees)
ग.— आर्थिक सेवाएं—जारी	C.— Economic Services—contd.			
(छ) परिवहन-जारी	(g) Transport—contd.			
3002. भारतीय रेल-वाणिज्यिक	3002. Indian Railways—Commercial			
लाइनें—कार्यचालन व्यय—	Lines—Working Expenses—		3,40	
01 1 leki v/h(kkvls 1ok a	01 General Superintendence and Services	--	14,83,01,95	14,83,05,35
02 IHk hekklvls fuelzkd kch	02 Repairs and Maintenance of		1,22,06	
ejEer vls mudkvuj{kk	Permanent Way and Works	--	29,20,54,96	29,21,77,02
03 ijd 'kDr dhejEer vls ml dk	03 Repairs and Maintenance of			
vuj{kk	Motive Power	--	15,68,70,99	15,68,70,99
04 fMclvls oXuladhejEer vls	04 Repairs and Maintenance of		4,87	
vuj{kk	Carriages and Wagons	--	30,20,36,20	30,20,41,07
05 laakvls miIdj dhejEer vls	05 Repairs and Maintenance of		5,55	
vuj{kk	Plant and Equipment	--	15,96,54,25	15,96,59,80
06 dk pbyu 0; ;ujlyx LVklvls	06 Operating Expenses—Rolling		5,32	
miIdj	Stock and Equipment	--	25,04,43,27	25,04,48,59
07 dk pbyu 0; ;	07 Operating Expenses—		24,81	
; kkk	Traffic	--	63,95,01,64	63,95,26,45
08 dk pbyu 0; ;	08 Operating Expenses—		2,62	
hku	Fuel	--	73,54,74,97	73,54,77,59
09 depljhdY; kkvls	09 Staff Welfare and		1,51	
l qkl p/ka	Amenities	--	12,12,26,20	12,12,27,71
10 fofo/udk pbyu 0;	10 Miscellaneous—Working		14,77,89	
	Expenses	--	12,85,21,67	12,99,99,56
11 H6"; fuf/k hiasu vls vl	11 Provident Funds, Pension and		90,36	
l skuo flkgyrk	Other Retirement Benefits	--	26,39,43	27,29,79
12 fuf/k kdkofu; k	12 Appropriation to Funds	--	81,88,68,28	81,88,68,28
			11,26,83	
13 npx	13 Suspense	--	17,65,29	28,92,12
			28,65,22	
tM	TOTAL	--	3,75,73,59,10	3,76,02,24,32

वित्त लेखे, संघ सरकार

FINANCE ACCOUNTS, UNION GOVERNMENT

14; k9µy?k' H1Zlj jkLo Q; dkrHkeq; 'H1Zlj itbxr Q; dkC; hōlj yskutjh

No. 9—DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR HEADS AND CAPITAL EXPENDITURE BY MAJOR HEADS—contd.

frjNsvā iHhjr Q; dkn'HZsgā

Figures in italics represent charged expenditure

2002-2003 dsōHrfōd vāM

Actuals for 2002-2003

योजनागत	योजनेतर	जोड़
Plan	Non-Plan	Total
1	2	3

1/4tj #i; kēk/

(In thousands of rupees)

शीर्ष	Heads	2002-2003 dsōHrfōd vāM	Actuals for 2002-2003	जोड़
	1	Plan	Non-Plan	Total
		2	3	4
ग.— आर्थिक सेवाएं—जारी	C.— Economic Services—contd.			
(छ) परिवहन—जारी	(g) Transport—contd.			
3003. भारतीय रेल—सामरिक महत्व की लाइनें—कार्यचालन व्यय—	3003. Indian Railways—Strategic Lines—Working Expenses—			
01 lēU; v/Hkkvš lok a	01 General Superintendence and Services	—	34,10,23	34,10,23
02 lēk hekZvš fuekZkd kēdh ejEer vš vūjkk	02 Repairs and Maintenance of permanent way and works	—	32,96,83	32,96,83
03 ijd 'HDr dhejEer vš vūjkk	03 Repairs and Maintenance of Motive Power	—	5,49,63	5,49,63
04 fMclavš ošulādhejEer vš vūjkk	04 Repairs and Maintenance of Carriages and wagons	—	33,08,81	33,08,81
05 laakvš miIdj dhejEer vš vūjkk	05 Repairs and Maintenance of Plant and Equipment	—	20,90,05	20,90,05
06 dkžhyu Q; µjlyx LVkd vš miIdj	06 Operation Expenses—Rolling stock and Equipment	—	19,88,62	19,88,62
07 dkžhyu Q; µ; krk kr	07 Operating Expenses—Traffic	—	43,19,41	43,19,41
08 dkžhyu Q; µbāu	08 Operating Expenses—Fuel	—	27,68,11	27,68,11
09 dežlj hdy; kk vš lēk lēp/k a	09 Staff Welfare and Amenities	—	32,08,84	32,08,84
10 fofo/kdk žhyu Q;	10 Miscellaneous Working Expenses	—	20,82,42	20,82,42
11 Hō"; fu/H iāku vš vU; lōhno fūgrykk	11 Provident Fund, Pension and Other Retirement Benefits	—	57,93	57,93
12 fu/k kdkōfu; k	12 Appropriation to Funds	—	1,52,72,72	1,52,72,72
13 npr	13 Suspense	—	-2,82	-2,82
tM	TOTAL	—	4,23,50,78	4,23,50,78
3004. भारतीय रेल—खुली लाइन निर्माण कार्य (राजस्व)	3004. Indian Railways—Open Line Works (Revenue)			
01 वाणिज्यिक लाइनें—राजस्व निर्माण कार्य	01 Commercial Lines—Revenue Works			
101 eē; 'H1Z5002 lsvafjr jk'k	101 Amount Transferred from Major Head 5002	—	28,31,76	28,31,76
tM	TOTAL	—	28,31,76	28,31,76

वित्त लेखे, संघ सरकार
FINANCE ACCOUNTS, UNION GOVERNMENT
 14; k9µy?k'kikj jktLo 0; dkrkkek; 'kikj iwxr 0; dkC; ksj yskutjh
 No. 9—DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR HEADS AND CAPITAL
 EXPENDITURE BY MAJOR HEADS—*contd.*
frjNsva iHfr 0; dln'kzsg
Figures in italics represent charged expenditure

शीर्ष	Heads 1	2002-2003 Actuals for 2002-2003		जोड़ Total 4
		योजनागत Plan 2	योजनेतर Non-Plan 3	
ग.— आर्थिक सेवाएं—जारी (छ) परिवहन—जारी	C.— Economic Services—<i>contd.</i> (g) Transport—<i>contd.</i>			(In thousands of rupees)
3005. सामान्य राजस्व को अदायगियां—	3005. Payments to General Revenues—			
101 1leU; jktLo dlsyHhAk	101 Dividend to General Revenues	—	26,88,97,67	26,88,97,67
102 jy ;k-hfdjk kdj dscnysea jK; kdkfn, x, vuqkudsfy, 1leU; jktLo dlsvAnku	102 Contributions to General Revenues for Grants to States in lieu of Tax on Railway Passenger Fares	—	23,12,00	23,12,00
103 jK; kdhlgk rkdsfy, 1leU; jktLo dlsvAnku	103 Contributions to General Revenues for assisting the States	—	2,73,66	2,73,66
tM	TOTAL	—	27,14,83,33	27,14,83,33
3006. रेल अधिशेष से विनियोजन—	3006. Appropriation from Railway Surplus—			
102 jy fodh fuf/kdlsfofu; ktu	102 Appropriation to Railway Development Fund	—	5,50,00,00	5,50,00,00
105 jy lq(kfuf/kdlsfofu; ktu tM	105 Appropriation to Railway Safety Fund TOTAL	—	5,65,40,05	5,65,40,05
		—	11,15,40,05	11,15,40,05

वित्त लेखे, संघ सरकार

FINANCE ACCOUNTS, UNION GOVERNMENT

14; k9µy?k' K1Zlj jkLo Q; dkrBkeq; 'K1Zlj itvkr Q; dkC; hōlj yskutjh

No. 9—DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR HEADS AND CAPITAL EXPENDITURE BY MAJOR HEADS—contd.

frjNsvā iHhjr Q; dkn'Wsgā

Figures in italics represent charged expenditure

2002-2003 dsōHrfod vāM

Actuals for 2002-2003

शीर्ष	Heads	2002-2003 dsōHrfod vāM		
		योजनागत Plan	योजनेतर Non-Plan	जोड़ Total
1	1	2	3	4
				1/4tj #i; kēk/
				(In thousands of rupees)
ग.— आर्थिक सेवाएं—जारी	C.— Economic Services—contd.			
(छ) परिवहन —जारी	(g) Transport—contd.			
3051. पत्तन तथा प्रकाशस्तंभ—	3051. Ports and Light Houses—			
01 प्रमुख पत्तन—	01 Major Ports—			
108 iūU U; h lclsl gk rk	108 Assistance to Port Trusts	--	2,00,00,00	2,00,00,00
tM(01)	TOTAL(01)	--	2,00,00,00	2,00,00,00
02 लघु पत्तन—	02 Minor Ports—			
001 funskv vj izh u	001 Direction and Administration	--	8,90,87	8,90,87
101 fueZkvj ejEer	101 Construction and Repairs	--	4,36,05	4,36,05
102 iūU izUk	102 Port Management	2,74,89	7,21,79	9,96,68
103 ryd"Zkvj loZkk	103 Dredging and Surveying	--	2,42,49	2,42,49
105 Md ; MZvj 'kd xsh	105 Dockyard and Dry docking	--	20,44,44	20,44,44
106 ulj .k	106 Stevedoring	--	3,54,29	3,54,29
107 ulkl ok a	107 Ferry Services	--	9,00,05	9,00,05
798 vjZVh lg; k	798 International Cooperation		78	78
800 vū Q;	800 Other Expenditure	1,77,99	4,44,74	6,22,73
tM(02)	TOTAL(02)	4,52,88	60,35,50	64,88,38
03 प्रकाश स्तंभ तथा प्रकाश पोत—	03 Light Houses and Light Ships—			
001 funskv vj izh u	001 Direction and Administration	--	7,21,84	7,21,84
101 izklrkdk pkyu Q;	101 Light Houses—Working Expenses	--	62,28,10	62,28,10
798 vūjZVh lg; k	798 International Co-operation	--	5,00	5,00
800 vū Q;	800 Other Expenditure	99	22,82	23,81
tM(03)	TOTAL(03)	99	69,77,76	69,78,75
80 सामान्य—	80 General—			
004 vūdk vj fodh	004 Research and Development	3,80,38	--	3,80,38
800 vū Q;	800 Other Expenditure	--	65,80	65,80
tM(80)	TOTAL(80)	3,80,38	65,80	4,46,18
tM	TOTAL	8,34,25	3,30,79,06	3,39,13,31

वित्त लेखे, संघ सरकार

FINANCE ACCOUNTS, UNION GOVERNMENT

14; k9uy?k'kikj jktLo 0; dkrkkek; 'kikj ikr 0; dkC; ksj yktjh

No. 9—DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR HEADS AND CAPITAL

EXPENDITURE BY MAJOR HEADS—contd.

firjNsva iHfir 0; dkn'kzsg

Figures in italics represent charged expenditure

शीर्ष	Heads 1	2002-2003 dsHrfod vldM Actuals for 2002-2003		
		योजनागत Plan 2	योजनेतर Non-Plan 3	जोड़ Total 4
ग.— आर्थिक सेवाएं—जारी (छ) परिवहन—जारी	C.— Economic Services—contd. (g) Transport—contd.			
3052. जहाजरानी— 01 समुद्रपार जहाजरानी— 103 tgtjkuhl ok a	3052. Shipping— 01 Overseas Shipping— 103 Shipping Services	--	60,71,60	60,71,60
tM(01)	TOTAL(01)	--	60,71,60	60,71,60
02 तटीय जहाजरानी— 001 funsku v\$ izkl u 003 iFkkkv\$ fkk 101 fofu; eu v\$ fujHkk 102 ulld dY; kk 103 tgtjkuhl ok a 798 vUrjVh lg; k 800 vU; 0;	02 Coastal Shipping— 001 Direction and Administration 003 Training and Education 101 Regulation and Inspection 102 Seamen's Welfare 103 Shipping Services 798 International Co-operation 800 Other Expenditure	-- -- -- -- 19,74,51 -- --	7,32,05 10,13,95 6,04,89 1,10,06 93,97,05 1,63,00 31,10,32	7,32,05 10,13,95 6,04,89 1,10,06 1,13,71,56 1,63,00 31,10,32
tM(02)	TOTAL(02)	19,74,51	1,51,31,32	1,71,05,83
जोड़	TOTAL	19,74,51	2,12,02,92	2,31,77,43
3053. नागर विमानन— 01 हवाई सेवाएं— 800 vU; 0;	3053. Civil Aviation— 01 Air Services— 800 Other Expenditure	--	18,00,12	18,00,12
tM(01)	TOTAL(01)	--	18,00,12	18,00,12
80 सामान्य— 001 funsku v\$ izkl u 003 iFkkkv\$ fkk 004 vuqaku v\$ fodH 101 fujHkk 798 vUrjVh lg; k 800 vU; 0;	80 General— 001 Direction and Administration 003 Training and Education 004 Research and Development 101 Inspection 798 International Co-operation 800 Other Expenditure	2 -- -- 39,32 54,40 3,03,00	8,21,14 51,92 1,35,23 4,79,99 96,24 2,04,70,56	8,21,16 51,92 1,35,23 5,19,31 1,50,64 2,07,73,56
tM(80)	TOTAL(80)	3,96,74	2,20,55,08	2,24,51,82
tM	TOTAL	3,96,74	2,38,55,20	2,42,51,94

1/2tj #i; kkk

(In thousands of rupees)

वित्त लेखे, संघ सरकार

FINANCE ACCOUNTS, UNION GOVERNMENT

14; k9py?k' kllj jkto Q; dkrBkeq; 'kllj itbr Q; dkC; lsoj yskutjh

No. 9—DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR HEADS AND CAPITAL

EXPENDITURE BY MAJOR HEADS—contd.

frjNsva iHfr Q; dkn'Wsga

Figures in italics represent charged expenditure

2002-2003 dsHrfod vldM

Actuals for 2002-2003

योजनागत	योजनेतर	जोड़
Plan	Non-Plan	Total
1	2	3

1/4tj #i; kex/

(In thousands of rupees)

शीर्ष	Heads	Plan	Non-Plan	Total
	1	2	3	4
ग.— आर्थिक सेवाएं—जारी	C.— Economic Services—contd.			
(छ) परिवहन—जारी	(g) Transport—contd.			
3054. सड़कें और पुल—	3054. Roads and Bridges—			
01 राष्ट्रीय राजमार्ग—	01 National Highways—			
052 e' kuj hv l5 mi l dj	052 Machinery and Equipment	—	43,85	43,85
101 j k V h j k t e k Z B k h i y	101 National Highways Permanent Bridges	—	4,56	4,56
337 l M l f u e l Z k d k Z	337 Road Works	4,71,69	6,29,53,95	6,34,25,64
t M (01)	TOTAL (01)	4,71,69	6,30,02,36	6,34,74,05
02 सामरिक महत्व की और सीमा सड़कें—	02 Strategic and Border Roads—			
337 l M l f u e l Z k d k Z	337 Road Works	—	57,50,05	57,50,05
800 v l i Q ;	800 Other Expenditure	—	17,68,57	17,68,57
t M (02)	TOTAL (02)	—	75,18,62	75,18,62
03 राजकीय राजमार्ग—	03 State Highways—			
102 i y	102 Bridges	1,00	2,41	3,41
337 l M l f u e l Z k d k Z	337 Road Works	27,24	4,54	31,78
t M (03)	TOTAL (03)	28,24	6,95	35,19
04 जिला और अन्य सड़कें—	04 District and Other Roads—			
001 f u n s k u v l i z l u	001 Direction and Administration	17,31	1,29,19	1,46,50
192 u x j i l f y d k v l u x j i f " l n l d l s l g k r k	192 Assistance to Municipalities/Municipal Councils	20,00	11,00,00	11,20,00
196 f t y k i f " l n l f t y k l r j d h i p k r l a d l s l g k r k	196 Assistance to Zila Parishads/ District Level Panchayats	8,58,00	1,00	8,59,00
197 G y l l i p k r l e / ; o r l r j d h i p k r l a d l s l g k r k	197 Assistance to Block Panchayats/ Intermediate Level Panchayats	7,65,00	—	7,65,00
198 x l e i p k r l a d l s l g k r k	198 Assistance to Gram Panchayats	7,65,00	—	7,65,00
337 l M l f u e l Z k d k Z	337 Road Works	25,03,26,17	8,00,00	25,11,26,17
796 v l n o l h l e k m i & k u k	796 Tribal Area Sub-Plan	12,87	—	12,87
800 v l i Q ;	800 Other Expenditure	—	3,14,99	3,14,99
t M (04)	TOTAL (04)	25,27,64,35	23,45,18	25,51,09,53
05 अंतर्राज्यीय अथवा आर्थिक महत्व की सड़कें	05 Roads of Inter State or Economic Importance—			
800 v l i Q ;	800 Other Expenditure	—	1,25	1,25
t M (05)	TOTAL (05)	—	1,25	1,25
80 सामान्य—	80 General—			
001 f u n s k u v l i z l u	001 Direction and Administration	—	72,65	72,65
004 v u d k u v l f o d l	004 Research and Development	2,20,73	—	2,20,73
052 e' kuj hv l5 mi l dj	052 Machinery and Equipment	—	10,50	10,50

वित्त लेखे, संघ सरकार

FINANCE ACCOUNTS, UNION GOVERNMENT

14;k9µy?k'kikj jktLo 0; dkrkkek; 'kikj ikr 0; dkC;ksj yktjh

No. 9—DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR HEADS AND CAPITAL

EXPENDITURE BY MAJOR HEADS—contd.

firjNsva iHfir 0; dksn'kzsg

Figures in italics represent charged expenditure

शीर्ष	Heads 1	2002-2003 Actuals for 2002-2003		
		योजनागत Plan 2	योजनेतर Non-Plan 3	जोड़ Total 4
				(In thousands of rupees)
ग.— आर्थिक सेवाएं—जारी	C.— Economic Services—contd.			
(छ) परिवहन—जारी	(g) Transport—contd.			
3054. सड़कें और पुल—समाप्त	3054. Roads and Bridges—concl.			
80 सामान्य—समाप्त	80 General—concl.			
107 jyosl q{kfuclzkdkZ	107 Railway Safety Works	2,64,00,00	—	2,64,00,00
191 uxj fuxelckl gk rk	191 Assistance to Municipal Corporations	50	25,00	25,50
797 vj{lr fuf/k keteys{clks vrj.k	797 Transfers to Reserve Funds/Deposit Accounts	55,80,00,00	3,64,00,00	59,44,00,00
799 mpr	799 Suspense	—	10,04	10,04
800 vU; 0;	800 Other Expenditure	14,14	—	14,14
902 Wk pdknh IMH fuf/kl sijh dhxbzjfk	903 Deduct—Amount met from Central Road Fund	-25,00,00,00	-2,64,00,00	-27,64,00,00
tM(80)	TOTAL (80)	33,46,35,37	1,01,18,19	34,47,53,56
tM	TOTAL	58,78,99,65	8,29,92,55	67,08,92,20
3055. सड़क परिवहन—	3055. Road Transport—			
001 funsku v\$ izkl u	001 Direction and Administration	—	7,65	7,65
004 vuhaku	004 Research	27,15,87	—	27,15,87
(*)104 ljdjhifjogu lok	(*)104 Government Transport Service	35,44	6,72,15	7,07,59
201 pmx<+ifjogu mi0e	201 Chandigarh Transport Undertaking	—	2,19,99	64,90,88
796 vlnoh h{kskmi & kruk	796 Tribal Area Sub-Plan	10,99	—	10,99
tM	TOTAL	27,62,30	69,50,69	99,32,98
3056. अन्तर्देशीय जल परिवहन—	3056. Inland Water Transport—			
001 funsku v\$ izkl u	001 Direction and Administration	—	1,33,71	1,33,71
003 if{kkv\$ vuhaku	003 Training and Research	50,00	—	50,00
(*)103 ljdjhifjogu lok	(*)103 Government Transport Service	—	2,51,80	2,51,80
190 lozfud {kdsv\$ vU mi0elckl gk rk	190 Assistance to Public Sector and Other Undertakings	67,15,00	7,92,00	75,07,00
800 vU; 0;	800 Other Expenditure	1,81,92	1,82,49	3,64,41
tM	TOTAL	69,46,92	13,60,00	83,06,92

(*) tlp dhktkjgh

(*) Under investigation.

वित्त लेखे, संघ सरकार

FINANCE ACCOUNTS, UNION GOVERNMENT

14; k9uy?k' kllj jkto Q; dkrkkr; 'kllj itkr Q; dkC; kslj yskutjh

No. 9—DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR HEADS AND CAPITAL

EXPENDITURE BY MAJOR HEADS—contd.

frjNsvd iHfr Q; dkn'ksgs

Figures in italics represent charged expenditure

2002-2003 dsHrfod vldM

Actuals for 2002-2003

योजनागत	योजनेतर	जोड़
Plan	Non-Plan	Total
1	2	3

1/4tj #i; ksk

(In thousands of rupees)

शीर्ष	Heads	Plan	Non-Plan	Total
	1	2	3	4
ग.— आर्थिक सेवाएं—जारी	C.— Economic Services—contd.			
(छ) परिवहन—समाप्त	(g) Transport—concl.			
3075. अन्य परिवहन सेवाएं—	3075. Other Transport Services—			
01 नदी प्रशिक्षण निर्माण कार्य—	01 River Training Works—			
201 QjDdkifj; kruk	201 Farakka Project	--	21,30,85	21,30,85
tM(01)	TOTAL (01)	--	21,30,85	21,30,85
60 अन्य—	60 Others—			
101 yHkkjgr vls vU; fj; k rla	101 Subsidy to Railways towards Dividend			
dsfy, jysodksvHk l gk rk	Relief and Other Concessions	--	10,46,42,92	10,46,42,92
800 vU; Q;	800 Other Expenditure	--	1,32,99,36	1,32,99,36
902 Wk &lj vhelpu ful/kl siyh	902 Deduct- Amount met from Guarantee			
dhxbZjk	Redemption Fund		-1,30,70,00	-1,30,70,00
tM(60)	TOTAL (60)	--	10,48,72,28	10,48,72,28
tM	TOTAL	--	10,70,03,13	10,70,03,13
tMifogu	TOTAL-TRANSPORT	60,08,14,37	30,85,21	5,15,16,25,65
(ज) संचार—	(h) Communications—			
3201. डाक सेवाएं—	3201. Postal Services—			
01 सामान्य प्रशासन—	01 General Administration—			
001 funsku vls izkl u	001 Direction and Administration	42,16	16,22,12	16,64,28
101 fu; akkvls i; Zkk	101 Control and Supervision	83,00	12,73	3,03,85,47
tM(01)	TOTAL (01)	1,25,16	3,19,11,86	3,20,49,75
02 प्रचालन—	02 Operation—			
003 iEkkk	003 Training	1,76,51	7,61,53	9,38,04
101 Md l ahuVodZ	101 Postal Network	1,95,06	27,60,90,91	27,62,85,97
102 Md NvBZ	102 Mail Sorting	--	4,19,12,21	4,19,12,21
103 Md ifogu	103 Conveyance of Mails	--	41,12	3,86,35,54
104 ;k-kldj. kvls vklqldj.k	104 Mechanisation and Modernisation	43,84	3,85,94,42	69,14
tM(02)	TOTAL (02)	4,15,41	25,30	35,78,40,90

वित्त लेखे, संघ सरकार

FINANCE ACCOUNTS, UNION GOVERNMENT

14; k9µy?k'kikj jkLo 0; dkrikeq; 'kikj ikr 0; dkC; ksj yktjh

No. 9—DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR HEADS AND CAPITAL

EXPENDITURE BY MAJOR HEADS—contd.

firjNsva iHfir 0; dln'kzsg

Figures in italics represent charged expenditure

शीर्ष	Heads 1	2002-2003 dsHrfod vldM		
		योजनागत Plan 2	योजनेतर Non-Plan 3	जोड़ Total 4
				1/ktj #i; kek: (In thousands of rupees)
ग.— आर्थिक सेवाएं—जारी	C.— Economic Services—contd.			
(ज) संचार—जारी	(h) Communications—contd.			
3201. डाक सेवाएं—जारी	3201. Postal Services—contd.			
03 अभिकरण सेवाएं—	03 Agency Services—			
101 cdx vj tloa clek	101 Banking and Life Insurance	—	1,36,79,91	1,36,79,91
200 vU; lsk a	200 Other Services	—	12,14	12,14
tM(03)	TOTAL (03)	—	1,36,92,05	1,36,92,05
04 लेखा तथा लेखापरीक्षा—	04 Accounts and Audit—			
101 ykijkk	101 Audit	—	7,90,56	7,90,56
102 ykk	102 Accounts	—	1,03,51,12	1,03,51,12
tM(04)	TOTAL (04)	—	1,11,41,68	1,11,41,68
05 इंजीनियरी—	05 Engineering—			
053 vuqfkk	053 Maintenance	—	62,39,44	62,39,44
tM(05)	TOTAL (05)	—	62,39,44	62,39,44
06 कर्मचारियों के लिए सुख सुविधाएं—	06 Amenities to Staff—			
101 deZlj; ldsfy, l qkl k/ka	101 Amenities to Staff	—	33,13,08	33,13,08
tM(06)	TOTAL (06)	—	33,13,08	33,13,08
07 पेंशन—	07 Pension—			
101 v/lof'kvs lskuo ikHks	101 Superannuation and retirement allowances	—	1,58 4,49,68,50	4,49,70,08
102 ialu dkl jf'k r eW;	102 Commuted value of Pension	—	1,45,16,16	1,45,16,16
103 vuqakHk	103 Compassionate Allowances	—	4,06	4,06
104 minku	104 Gratuities	—	1,91,89,51	1,91,89,51
107 ifojj ialu	107 Family Pension	—	2,13,63,62	2,13,63,62
108 Nqhudndj . kfgryHk	108 Leave Encashment Benefits	—	51,72,25	51,72,25
tM(07)	TOTAL (07)	—	1,58 10,52,14,10	10,52,15,68