

वित्त लेखे, संघ सरकार

## FINANCE ACCOUNTS, UNION GOVERNMENT

14; k9uy?k' Hhij jkt lo 0; dkr Hkeq; 'Hhij i tkr 0; dkC; hoh y fkt/h

No. 9—DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR HEADS AND CAPITAL

EXPENDITURE BY MAJOR HEADS—contd.

frjNsvd i Hjr 0; dkn' Hsg

Figures in italics represent charged expenditure

2002-2003 dsorfod vldM

Actuals for 2002-2003

योजनागत	योजनेतर	जोड़
Plan	Non-Plan	Total
1	2	3
4		

(In thousands of rupees)

शीर्ष	Heads	Plan	Non-Plan	Total
	1	2	3	4
ग. आर्थिक सेवाएं-जारी	<b>C. Economic Services-contd.</b>			
(क) कृषि और सम्बद्ध क्रियाकलाप-जारी	<b>(a) Agriculture and Allied Activities-contd.</b>			
<b>2406--</b> वानिकी और वन्य जीव-	<b>2406--Forestry and Wild Life—</b>			
<b>01</b> वानिकी-	<b>01 Forestry-</b>			
001 funslu vls izhd u	001 Direction and Administration	1,36,79	5,14,65	6,51,44
003 fKkvls izkKk	003 Education and Training	9,65,40	5,37,84	15,03,24
004 vuqdku	004 Research	36,00,00	12,52,15	48,52,15
005 ou l k k u l k d k l o z k k	005 Survey and Utilisation of			
vls mi; k	Forest Resources	5,20,12	6,18,66	11,38,78
013 l k; dh	013 Statistics	5	57,26	57,31
070 l p l j v l s Hou	070 Communications and Buildings	22,24	39,54	61,78
101 ou l j { k l f o d k l v l s	101 Forest Conservation Devel-			
iq#d k u	opment and Regeneration	8,79,26	19,47,76	28,27,02
102 l e k t d v l s Q l e z o k u d h	102 Social and Farm Forestry	2,82,54	77,48	3,60,02
105 ou n r k u	105 Forest Produce	1,46,02	8,02,35	9,48,37
191 uxj fuxe l d l s l g k r k	191 Assistance to Municipal Corporations	—	40,00	40,00
796 v l o d h l s k m i & k r u k	796 Tribal Area Sub-Plan	26,10	—	26,10
800 v l; 0;	800 Other expenditure	99,45	53,85	1,53,30
t l k (01)	TOTAL (01)	66,77,97	59,41,54	1,26,19,51
<b>02.</b> पर्यावरणीय वानिकी और वन्य जीव-	<b>02. Environmental Forestry and Wild Life-</b>			
110 o l; t l o i f j j { k k	110 Wild Life Preservation	38,17,60	5,24,14	43,41,74
111 i k l m   k u	111 Zoological Park	98,39	3,13,15	4,11,54
796 v l o d h l s k m i & k r u k	796 Tribal Area Sub-Plan	31,22	—	31,22
798 v r j l v h l g; k	798 International Co-operation	26,76	49,46	76,22
800 v l; 0;	800 Other Expenditure	3,32	—	3,32
t l k (02)	TOTAL (02)	39,77,29	8,86,75	48,64,04
<b>03.</b> वन रोपण तथा पारिस्थितिकी विकास-	<b>04. Afforestation and Ecology Development—</b>			
101 j k v h ou j l i . k r k i l j f l h r d h	101 National Afforestation and Ecology			
f o d k d k e	Development Programme	1,60,16,94	—	1,60,16,94
t l k (04)	TOTAL (04)	1,60,16,94	—	1,60,16,94
t l k	TOTAL	2,66,72,20	68,28,29	3,35,00,49

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ल३; k१µy?k' l३l३j jkLo ०; dkrRkeq; 'l३l३j i३kr ०; dkC; l३l३j y३k t३jh

No. 9—DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR HEADS AND CAPITAL

EXPENDITURE BY MAJOR HEADS—contd.

frjNsvaI iHjr ०; dkn' l३sga

Figures in italics represent charged expenditure

2002-2003 dskrfod vllM

Actuals for 2002-2003

योजनागत

योजनेतर

जोड़

शीर्ष	Heads 1	2002-2003 Actuals for 2002-2003		जोड़ Total 4
		Plan 2	Non-Plan 3	
				(In thousands of rupees)
ग. आर्थिक सेवाएं—जारी	<b>C. Economic Services—contd.</b>			
(क) कृषि और सम्बद्ध क्रियाकलाप—जारी	<b>(a) Agriculture and Allied Activities—contd.</b>			
<b>2407--बागान—</b>	<b>2407--Plantations—</b>			
<b>01. चाय—</b>	<b>01. Tea—</b>			
015 midj l xg. kdsfy, vnk xh	015 Payment against collection of Cess	—	54,91,00	54,91,00
016 iq%il3j li. kdsfy, vll3l l gkrk	016 Subsidy for replantation	11,40,99	—	11,40,99
800 vli ० ;	800 Other expenditure	44,91,00	30,00	45,21,00
911 77k &v/l d vnk xhdhol fy; la	911 Deduct-Recoveries of overpayments	-58,82	—	-58,82
tll(01)	TOTAL (01)	55,73,17	55,21,00	1,10,94,17
<b>02. कॉफी—</b>	<b>02. Coffee—</b>			
015 midj l xg. kdsfy, vnk xh	015 Payment against collection of Cess	—	12,00,00	12,00,00
016 ckku dsfy, vll3l l gkrk	016 Subsidies for Plantation	18,17,00	—	18,17,00
800 vli ० ;	800 Other expenditure	29,83,00	—	29,83,00
911 77k &v/l d vnk xhdhol fy; la	911 Deduct-Recoveries of overpayments	-13,19	—	-13,19
tll(02)	TOTAL (02)	47,86,81	12,00,00	59,86,81
<b>03. रबड़—</b>	<b>03. Rubber—</b>			
015 midj l xg. kdsfy, vnk xh	015 Payment against collection of Cess	61,30,00	10,01,00	71,31,00
800 vli ० ;	800 Other expenditure	9,98,24	—	9,98,24
tll(03)	TOTAL (03)	71,28,24	10,01,00	81,29,24
<b>04. मसाले—</b>	<b>04. Spices—</b>			
015 midj l xg. kdsfy, vnk xh	015 Payments against collection of Cess	—	3,00,00	3,00,00
800 vli ० ;	800 Other expenditure	15,67,00	—	15,67,00
tll(04)	TOTAL (04)	15,67,00	3,00,00	18,67,00
tll	TOTAL	1,90,55,22	80,22,00	2,70,77,22

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14; k9µy?k' Hhij jktIo Q; dkrHkeq; 'Hhij iohr Q; dkC; hohj yshut/h

No. 9—DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR HEADS AND CAPITAL

EXPENDITURE BY MAJOR HEADS—contd.

frjNsvd iHhjr Q; ; dkn'Hsg

Figures in italics represent charged expenditure

2002-2003 dsorfof vldM

Actuals for 2002-2003

योजनागत	योजनेतर	जोड़
Plan	Non-Plan	Total
1	2	3
4		

1/2tj #i; lca/

(In thousands of rupees)

शीर्ष	Heads	Plan	Non-Plan	Total
	1	2	3	4
ग. आर्थिक सेवाएं—जारी	<b>C. Economic Services—contd.</b>			
(क) कृषि और सम्बद्ध क्रियाकलाप—जारी	<b>(a) Agriculture and Allied Activities—contd.</b>			
<b>2408--</b> खाद्य, भंडारण और भांडागार—	<b>2408--Food, Storage and Warehousing—</b>			
<b>01.</b> खाद्य—	<b>01. Food—</b>			
001 funsku vsh izhhu	001 Direction and Administration	—	9,17,66	9,17,66
003 iHkkk	003 Training	24,02	7,21,49	7,45,51
004 vuqaku vsh ev; ldu	004 Research and Evaluation	15,83	18,68	34,51
102 vfkHr vsh iHhZ	101 Procurement and Supply	—	100000-6,68,78	-6,68,78
102 [k] laahvHhZ lgk rk	102 Food Subsidies	—	2,41,76,45,00	2,41,76,45,00
103 [k] ldku	103 Food Processing	38,77,04	1,92,18	40,69,22
797 vshHr fu/k lvdsh tek	797 Transfer to Reserve Funds			
yshkdvaj.k	and Deposit Accounts	—	80,00,00	80,00,00
798 vshHh lg; k	798 International Cooperation	—	30,03	30,03
800 vU; Q;	800 Other expenditure	—	10,98	10,98
902 Hh; aphuhodk fu/kls	902 Deduct—Amount met from Sugar			
ijhdhxbZjfk	Development Fund	—	-4,82,69	-4,82,69
जोड़ (01)	<b>TOTAL (01)</b>	39,16,89	2,42,63,84,55	2,43,03,01,44
<b>02.</b> भंडारण और भांडागार—	<b>02. Storage and Warehousing—</b>			
003 iHkkk	003 Training	13,43	4,81,18	4,94,61
004 vuqaku vsh ev; ldu	004 Research and Evaluation	64,90	2,65,13	3,30,03
जोड़ (02)	<b>TOTAL (02)</b>	78,33	7,46,31	8,24,64
जोड़	<b>TOTAL</b>	39,95,22	2,42,71,30,86	2,43,11,26,08
<b>2415--</b> कृषि संबंधी अनुसंधान और शिक्षा—	<b>2415--Agricultural Research and Education—</b>			
<b>01.</b> फसल कृषि कर्म—	<b>01. Crop Husbandry—</b>			
150 Hh;rh Nfkvuqaku ifj"ln	150 Assistance to I.C.A.R.	5,20,12,00	4,72,10,21	9,92,22,21
dlk gk rk				
911 Hh; &vld vnk; xhdhol fy; la	911 Deduct-Recoveries of overpayments	-47,96,28	-56,41,19	-1,04,37,47
जोड़ (01)	<b>TOTAL (01)</b>	4,72,15,72	4,15,69,02	8,87,84,74

1/2 tlp dh tkjgh gA

(a) Under Investigation.

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lq;k9µy?k'kij jkLo 0; dkrkkek; 'kij ikr 0; dkC;lsj yskutjh

No. 9—DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR HEADS AND CAPITAL  
EXPENDITURE BY MAJOR HEADS—contd.

*frjNsva iHjr 0; dkn'kzsga*

*Figures in italics represent charged expenditure*

2002-2003 dskrfd vllM

Actuals for 2002-2003

शीर्ष	Heads 1	2002-2003 Actuals for 2002-2003		जोड़ Total 4
		योजनागत Plan 2	योजनेतर Non-Plan 3	
				(In thousands of rupees)
ग. आर्थिक सेवाएं—जारी	<b>C. Economic Services—contd.</b>			
(क) कृषि और सम्बद्ध क्रियाकलाप—जारी	<b>(a) Agriculture and Allied Activities—contd.</b>			
<b>2415--</b> कृषि संबंधी अनुसंधान और शिक्षा—जारी	<b>2415--Agricultural Research and Education—contd.</b>			
<b>02.</b> मृदा और जल संरक्षण—	<b>02. Soil and Water Conservation—</b>			
150 HjrH N'k vukku if"n dskgrk	150 Assistance to Indian Council of Agricultural Research	65,50,00	68,00,00	1,33,50,00
tM(02)	TOTAL (02)	65,50,00	68,00,00	1,33,50,00
<b>03.</b> पशुपालन—	<b>03. Animal Husbandry—</b>			
150 HjrH N'kvuqku if"n dskgrk	150 Assistance to Indian Council of Agricultural Research	67,02,00	1,08,50,00	1,75,52,00
tM(03)	TOTAL (03)	67,02,00	1,08,50,00	1,75,52,00
<b>05.</b> मत्स्य उद्योग—	<b>05. Fisheries—</b>			
150 HjrH N'kvuqku if"n dskgrk	150 Assistance to Indian Council of Agricultural Research	27,85,00	52,50,00	80,35,00
tM(05)	TOTAL (05)	27,85,00	52,50,00	80,35,00

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## FINANCE ACCOUNTS, UNION GOVERNMENT

14; k9µy?k' 1121j jkto 0; dkr'k'ek; '1121j i'kr 0; dkC; 1j0j y'k'ut'jh

No. 9—DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR HEADS AND CAPITAL

EXPENDITURE BY MAJOR HEADS—contd.

frjNsva1 i'11jr 0; dkn'11sg1

Figures in italics represent charged expenditure

2002-2003 dso1rfod v1d1M

Actuals for 2002-2003

योजनागत

योजनेतर

जोड़

शीर्ष	Heads	Plan	Non-Plan	Total
	1	2	3	4
				1/2tj #i; kca/
				(In thousands of rupees)
ग. आर्थिक सेवाएं—जारी	<b>C. Economic Services—contd.</b>			
(क) कृषि और सम्बद्ध क्रियाकलाप—जारी	<b>(a) Agriculture and Allied Activities—contd.</b>			
<b>2415--</b> कृषि संबंधी अनुसंधान	<b>2415--Agricultural Research and</b>			
और शिक्षा—समाप्त	<b>Education—concl.</b>			
<b>80.</b> सामान्य—	<b>80. General—</b>			
120 vU; 1 i'11v'k'k'k' gk rk	120 Assistance to Other Institutions	18,00,00	--	18,00,00
798 v'1j'11v'h 1g; k	798 International Co-operation	21,94	3,54,04	3,75,98
t11(80)	TOTAL(80)	18,21,94	3,54,04	21,75,98
t11	TOTAL	6,50,74,66	6,48,23,06	12,98,97,72
<b>2416--</b> कृषि संबंधी वित्तीय	<b>2416--Agricultural Financial</b>			
संस्थाएं—	<b>Institutions—</b>			
798 v'1j'11v'h 1g; k	798 International Co-operation	--	19,55,60	19,55,60
800 vU; 0;	800 Other Expenditure	10,95,69	--	10,95,69
t11	TOTAL	10,95,69	19,55,60	30,51,29
<b>2425--</b> सहकारिता—	<b>2425--Co-operation—</b>			
001 fun'sku v'1j' i'11 u	001 Direction and Administration	26,26	1,82,36	2,08,62
003 i'11k'k'k'	003 Training	14,02,85	--	14,02,85
101 1gd'1jhl fefr; k'chys'11j'11k'	101 Audit of co-operatives	8,14	29,87	38,01
105 1pukv'1j' i'11j	105 Information and Publicity	18,41	--	18,41
107 . 1n'k'k'1gd'1jhl fefr; k'k'k'	107 Assistance to credit			
1gk rk	co-operatives	15,27	--	15,27
108 vU; 1gd'1jhl fefr; k'k'k'	108 Assistance to other			
1gk rk	Co-operatives	12,56,65	--	12,56,65
277 1gd'1jrk'f'k'k'	277 Co-operative Education	5,00,00	--	5,00,00
796 v'1n'ol h'1s-kmi& k'uk	796 Tribal Area sub-plan	21,00	3,87	24,87
800 vU; 0;	800 Other Expenditure	5,30	--	5,30
911 11k' & v'1d vnk; xhdhol fy; k	911 Deduct-Recoveries of overpayments	-3,80	--	-3,80
t11	TOTAL	32,50,08	2,16,10	34,66,18

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14; k9µy7q'WZlj jkLo Q; dkrRkeq; 'WZlj iwr Q; dkC;lskj yskutjh

No. 9—DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR HEADS AND CAPITAL  
EXPENDITURE BY MAJOR HEADS—contd.

frjNsva iHjr Q; dkn'WZsga

Figures in italics represent charged expenditure

2002-2003 dsRfd vM

Actuals for 2002-2003

शीर्ष	Heads 1	2002-2003 dsRfd vM		
		योजनागत Plan 2	योजनेतर Non-Plan 3	जोड़ Total 4
				1/8tlj #i; hax (In thousands of rupees)
ग. आर्थिक सेवाएं—जारी	<b>C. Economic Services—contd.</b>			
(क) कृषि और सम्बद्ध क्रियाकलाप—समाप्त	<b>(a) Agriculture and Allied Activities—concl.</b>			
<b>2435--अन्य कृषि संबंधी कार्यक्रम—</b>	<b>2435--Other Agricultural Programmes—</b>			
<b>01</b> विपणन कार्य और गुणवत्ता नियंत्रण—	<b>01 Marketing and Quality Control—</b>			
101 बि.कु ल/का	101 Marketing Facilities	12,75	5,64,84	5,77,59
102 दि.ले ल/का व/स ख/का; अक	102 Grading and Quality Control Facilities	9,98	10,74,04	10,84,02
800 व/उ; Q;	800 Other expenditure	69,50,64	74,52	70,25,16
tM(01)	TOTAL (01)	69,73,37	17,13,40	86,86,77
tM	TOTAL	69,73,37	17,13,40	86,86,77
tM&Nf'kvj l a) 0; klyk	TOTAL-AGRICULTURE AND ALLIED ACTIVITIES	21,84,82,01	2,88,47,07,17	3,10,31,89,18
(ख) ग्रामीण विकास—	<b>(b) Rural Development—</b>			
<b>2501--ग्रामीण विकास के लिए विशेष कार्यक्रम—</b>	<b>2501--Special Programmes for Rural Development—</b>			
<b>02</b> सूखा प्रवण क्षेत्रा विकास कार्यक्रम—	<b>02 Drought Prone Areas Development Programme—</b>			
001 funsku, oaiZhu	001 Direction and Administration	1,00	--	1,00
800 व/उ; Q;	800 Other Expenditure	2,49,99,00	--	2,49,99,00
tM(02)	TOTAL (02)	2,50,00,00	--	2,50,00,00
<b>03</b> मरुस्थल विकास कार्यक्रम—	<b>03 Desert Development Programme—</b>			
001 funsku, oaiZhu	001 Direction and Administration	1,00	--	1,00
800 व/उ; Q;	800 Other Expenditure	1,84,99,00	--	1,84,99,00
tM(03)	TOTAL (03)	1,85,00,00	--	1,85,00,00

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14; k9uy?k' Wlj jkto Q; dkrHkeq; 'Wlj iahr Q; dkC; jolj yskutjh

No. 9—DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR HEADS AND CAPITAL

EXPENDITURE BY MAJOR HEADS—contd.

frjNsva iHjr Q; dkn'Wsg

Figures in italics represent charged expenditure

2002-2003 dsorfod vldM

Actuals for 2002-2003

योजनागत	योजनेतर	जोड़
Plan	Non-Plan	Total
1	2	3
4	5	6

(In thousands of rupees)

शीर्ष	Heads	Plan	Non-Plan	Total
	1	2	3	4
ग. आर्थिक सेवाएं—जारी	<b>C. Economic Services—contd.</b>			
(ख) ग्रामीण विकास—जारी	<b>(b) Rural Development—contd.</b>			
<b>2501--</b> ग्रामीण विकास के लिए विशेष कार्यक्रम—समाप्त	<b>2501--Special Programmes for Rural Development—concl'd.</b>			
<b>04</b> एकीकृत ग्रामीण ऊर्जा योजना कार्यक्रम—	<b>04 Integrated Rural Energy Planning Programme—</b>			
003 iHkk	003 Training	13,60	--	13,60
105 ifj; k; ukdk W; u tM(04)	105 Project Implementation	33,61	--	33,61
	TOTAL (04)	47,21	--	47,21
<b>05</b> बंजर भूमि विकास—	<b>05 Waste Land Development—</b>			
101 jKVh ctj Hie fodH dk De tM(05)	101 National Waste Land Development Programme	4,09,75,83	--	4,09,75,83
	TOTAL (05)	4,09,75,83	--	4,09,75,83
<b>06</b> स्वरोजगार कार्यक्रम—	<b>06 Self Employment Programmes—</b>			
101 lo. L; ahxk loj kxkj ; k; uk tM(06)	101 Swaranjayanti Gram Swarajgar Yojana	7,06,00,40	--	7,06,00,40
	TOTAL (06)	7,06,00,40	--	7,06,00,40
	TOTAL	15,51,23,44	--	15,51,23,44
<b>2505--</b> ग्रामीण रोजगार—	<b>2505--Rural Employment—</b>			
<b>60</b> अन्य कार्यक्रम—	<b>60 Other Programmes—</b>			
103 dk Zdsfy, vlgj dk De	103 Food for work Programme	7,85,17,94	--	7,85,17,94
104 l avZehkj kxkj ; k; uk tM(60)	104 Sampoorana Gramin Rozgar Yojna	90,85,37,93	--	90,85,37,93
	TOTAL (60)	98,70,55,87	--	98,70,55,87
	TOTAL	98,70,55,87	--	98,70,55,87
<b>2506--</b> भूमि सुधार—	<b>2506--Land Reforms—</b>			
103 Hw fHs; Hdkvu; jk	103 Maintenance of Land Records	67,95	--	67,95
800 vU; Q; tM	800 Other Expenditure	49,71	--	49,71
	TOTAL	1,17,66	--	1,17,66

वित्त लेखे, संघ सरकार

## FINANCE ACCOUNTS, UNION GOVERNMENT

14; k9µy7q'WZlj jkLo 0; dkrRkeq; 'WZlj iwxr 0; dkC;jslj yfktujh

No. 9—DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR HEADS AND CAPITAL EXPENDITURE BY MAJOR HEADS—contd.

frjNsva iHjr 0; dkn'Wsga

Figures in italics represent charged expenditure

2002-2003 dsorfd vldM

Actuals for 2002-2003

शीर्ष	Heads 1	2002-2003 Actuals for 2002-2003		जोड़ Total 4
		योजनागत Plan 2	योजनेतर Non-Plan 3	
				जोड़ Total 4 (In thousands of rupees)
ग. आर्थिक सेवाएं—जारी	<b>C. Economic Services—contd.</b>			
(ख) ग्रामीण विकास—समाप्त	<b>(b) Rural Development—concl'd.</b>			
2515--अन्य ग्रामीण विकास कार्यक्रम—	<b>2515--Other Rural Development Programmes—</b>			
001 funsku v\$ izR u	001 Direction and Administration	71,09	1,96,74	2,67,83
003 iRkKk	003 Training	22,66,26	7,55,00	30,21,26
101 ipk rhjkt	101 Panchayati Raj	2,33,61	1,35,60	3,69,21
102 llnqf; d fodh	102 Community Development	61,05	11,48	72,53
191 uxj fuxeladsl gk rk	191 Assistance to Municipal Corporation	--	44,50	44,50
196 ftykifj" hlf ftykRjh ipk rla dsl gk rk	196 Assistance to Zila Parishads/District level panchayats	5,66,55	1,00	5,67,55
197 GyW ipk rle/; orZrj dh ipk rladsl gk rk	197 Assistance to Block Panchayats/ Intermediate level Panchayats	2,56,55	--	2,56,55
198 xle ipk r dsl gk rk	198 Assistance to Gram Panchayat	12,88,90	--	12,88,90
796 vlnoh h{ kmi & kuc	796 Tribal Area Sub-Plan	2,99	--	2,99
798 vUjW/h lg; k	798 International Co-operation	--	1,09,91	1,09,91
800 vU; 0;	800 Other expenditure	2,50,79,81	1,20,17	2,51,99,98
911 Wk a&v/d vnk fx; kadhol fy; la	911 <i>Deduct-</i> Recoveries of Overpayments	-10,45	--	-10,45
tM	TOTAL	2,98,16,36	13,74,40	3,11,90,76
जोड़ - ग्रामीण विकास	<b>TOTAL-RURAL DEVELOPMENT</b>	1,17,21,13,33	13,74,40	1,17,34,87,73
(ग) विशेष क्षेत्रा कार्यक्रमµ	<b>(c) Special Areas Programmes—</b>			
2552--पूर्वोत्तर क्षेत्राµ	<b>2552--North Eastern Areas—</b>			
202 rduldhf kK	202 Technical Education	3,00,00	12,00,00	15,00,00
210 l leRi; hpfdr kv\$ ykl LoR; ½	210 General (Medical and Public Health)	55,73,55	--	55,73,55
800 vU; 0;	800 Other expenditure	94,39,03	--	94,39,03
801 l leRi; h/ q½	801 General (Power)	3,45,29	--	3,45,29
tM	TOTAL	1,56,57,87	12,00,00	1,68,57,87
2553--संसद सदस्य स्थानीय क्षेत्रा विकास योजनाµ	<b>2553--MPs Local Area Development Scheme—</b>			
101 ftykxzhkfdh vifdj. ha dsl gk rk	101 Assistance to District Rural Development Agencies	16,00,00,00	--	16,00,00,00
tM	TOTAL	16,00,00,00	--	16,00,00,00
जोड़ - विशेष क्षेत्रा कार्यक्रम	<b>TOTAL-SPECIAL AREAS PROGRAMMES</b>	17,56,57,87	12,00,00	17,68,57,87



वित्त लेखे, संघ सरकार

## FINANCE ACCOUNTS, UNION GOVERNMENT

14; k9µy?k' WlWlj jkt lo 0; dkrRkeq; 'WlWlj i tkr 0; dkC; jolj yfktljh

No. 9—DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR HEADS AND CAPITAL

EXPENDITURE BY MAJOR HEADS—contd.

frjNsva i Wlj r 0; dkn' Wsg

Figures in italics represent charged expenditure

2002-2003 dsRfod vldM

Actuals for 2002-2003

योजनागत

योजनेतर

जोड़

शीर्ष

Heads

Plan

Non-Plan

Total

1

2

3

4

1/4tj #i; lca/

(In thousands of rupees)

ग. आर्थिक सेवाएं—जारी

C.— Economic Services—contd.

(घ) सिंचाई और बाढ़ नियंत्रण—

(d) Irrigation and Flood Control—

2701--मुख्य और मध्यम सिंचाई—

2701--Major and Medium Irrigation—

80 सामान्य —

80 General—

001 funsku vS izh u

001 Direction and Administration

—

10,27,59

10,27,59

002 vldMkl xg.k

002 Data Collection

6,84,54

37,07,73

43,92,27

003 ifkkl

003 Training

96,68

33,08

1,29,76

004 vuhku

004 Research

11,20,31

19,75,39

30,95,70

005 lozkvls vlskk

005 Survey and Investigation

16,35,34

3,44,94

19,80,28

006 ijle'Z

006 Consultancy

—

5,30,41

5,30,41

797 vjfr fu/kvls teyfkds

797 Transfer of Reserve Fund and

Deposit Account

--

30,00

30,00

798 vjW/h lg; k

798 Internation Co-operation

--

82

82

800 vli 0;

800 Other Expenditure

9,12,40

2,89,04

12,01,44

902 W/ pavjfr fu/kl siyhdh

902 Deduct—Amount met from Reserve

Fund—Upper Yamuna River Bond

—

-3,64

-3,64

xbzjfk vj; eqkunhclM

TOTAL (80)

44,49,27

79,35,36

1,23,84,63

tM(80)

TOTAL

44,49,27

79,35,36

1,23,84,63

tM

2702--लघु सिंचाई—

2702--Minor Irrigation—

01 सतही जल—

01 Surface Water—

102 mBl fl pbZ ktuk a

102 Lift Irrigation Schemes

3,50

7,74

11,24

196 ft ykif" mof tykrjh ipk rla

196 Loans to Zila Parishads /District

level Panchayats

—

1,00

1,00

796 vlnok h/le km i &amp; ktuk

796 Tribal Area Sub-Plan

5,00

—

5,00

800 vli 0;

800 Other expenditure

27,03

—

27,03

tM&amp;(01)

TOTAL (01)

35,53

8,74

44,27

वित्त लेखे, संघ सरकार

## FINANCE ACCOUNTS, UNION GOVERNMENT

14; k9µy?k'WZlj jkLo Q; dkrRkeq; 'WZlj iwr Q; dkC;jslj y\$kt/tjh

## No. 9—DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR HEADS AND CAPITAL EXPENDITURE BY MAJOR HEADS—contd.

frjNsva iHjr Q; dkn'Wsga

Figures in italics represent charged expenditure

2002-2003 dsorfrd vldM

Actuals for 2002-2003

योजनागत

योजनेतर

जोड़

Plan

Non-Plan

Total

शीर्ष

Heads

1

2

3

4

1/tlj #i; hax

(In thousands of rupees)

ग आर्थिक सेवाएं—जारी

C. Economic Services—contd.

(घ) सिंचाई और बाढ़ नियंत्रण—जारी

(d) Irrigation and Flood Control—contd.

2702--लघु सिंचाई--समाप्त

2702--Minor Irrigation—concl.

02 भू जल—

02 Ground Water—

005 vUkK

005 Investigation

72,73,49

45,53,04

1,18,26,53

052 e'hujhv\$ miLdj

052 Machinery and Equipment

8,00

—

8,00

103 V;oo\$

103 Tube wells

9,00

—

9,00

800 vU; Q;

800 Other Expenditure

1,75,41

—

1,75,41

tM(02)

TOTAL (02)

74,65,90

45,53,04

1,20,18,94

80 सामान्य--

80 General—

001 funsku v\$ izhu u

001 Direction and Administration

34,06

72,49

1,06,55

191 uxj fuxelckl gk rk

191 Assistance to Municipal Corporations

31,00

20,00

51,00

196 ftykif"nftyklrjh ipk rla  
dlk gk rk196 Assistance to Zila Parishads/  
District level panchayats

98,95

—

98,95

800 vU; Q;

800 Other Expenditure

47,44

—

47,44

tM(80)

TOTAL (80)

2,11,45

92,49

3,03,94

tM

TOTAL

77,12,88

46,54,27

1,23,67,15

2705--कमान क्षेत्रा विकास—

2705--Command Area Development—

800 vU; Q;

800 Other Expenditure

1,92,89

—

1,92,89

tM

TOTAL

1,92,89

—

1,92,89

2711--बाढ़ नियंत्रण और जल निकासी—

2711--Flood Control and Drainage

01 बाढ़ नियंत्रण--

01 Flood Control—

001 funsku v\$ izhu u

001 Direction and Administration

—

36,63

36,63

052 e'hujhv\$ miLdj

052 Machinery and Equipment

—

99

99

799 mpr

799 Suspense

—

8,00

8,00

800 vU; Q;

800 Other Expenditure

53,52,92

30,23,99

83,76,91

tM(01)

TOTAL (01)

53,52,92

30,69,61

84,22,53