

वित्त लेखे, संघ सरकार

FINANCE ACCOUNTS, UNION GOVERNMENT

10 9—y?lq' RlRlj jktLo Q; dkrRkeq; 'RlRlj iRkr Q; dkC;ljolj yfkk & t;lh
NO.9-DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR HEADS AND CAPITAL

EXPENDITURE BY MAJOR HEADS--contd.

*frjNsvl iRkr Q; dhn'Rsgs**Figures in italics represent charged expenditure*

2002-2003 dsolRfod vialM

Actuals for 2002-2003

| शीर्ष | Heads 1 | योजनागत | योजनेतर | जोड़ |
|---|---|-----------|---------------|------------|
| | | Plan 2 | Non-Plan 3 | Total 4 |
| <i>1/8t;lj #i;lae; (In thousands of rupees)</i> | | | | |
| क--सामान्य सेवाएं--जारी | A--GENERAL SERVICES--contd. | | | |
| (घ) प्रशासनिक सेवाएं-- | (d) Administrative Services-- | | | |
| 2051-- लोक सेवा आयोग-- | 2051--Public Service Commission-- | | | |
| 101 lkykl lokvk k | 101 Union Public Service Commission | — | 45,12,60 | 45,12,60 |
| 103 depljhp; u vk k | 103 Staff Selection Commission | — | 16,78,01 | 16,78,01 |
| | | | 24,39 | |
| 800 vU; Q; | 800 Other Expenditure | — | 10,86 | 35,25 |
| | | | 45,36,99 | |
| जोड़ | TOTAL | — | 16,88,87 | 62,25,86 |
| 2052-- सचिवालय-सामान्य सेवाएं-- | 2052--Secretariat-General Services-- | | | |
| 090 lfpolj; | 090 Secretariat | 12,21,60 | 3,58 | 3,95,69,66 |
| | | | 3,84 | |
| 092 vU; dk k; | 092 Other Offices | — | 4,08,76,47 | 4,08,80,31 |
| 800 vU; Q; | 800 Other Expenditure | — | 72,29 | 72,29 |
| 911 Rk avf/ld vnk fx; ladhof fy; la | 911 Deduct—Recoveries of overpayments | — | -38,64 | -38,64 |
| | | | 7,42 | |
| जोड़ | TOTAL | 12,21,60 | 7,92,54,60 | 8,04,83,62 |
| 2053-- जिला प्रशासन-- | 2053--District Administration-- | | | |
| 093 ftykRkuk | 093 District establishment | — | 6,01,57 | 6,01,57 |
| 102 ifriR; v/ldj.k | 102 Court of Wards | — | 17,30 | 17,30 |
| 800 vU; Q; | 800 Other Expenditure | — | 48 | 48 |
| जोड़ | TOTAL | — | 6,19,35 | 6,19,35 |
| 2054-- खजाना और लेखा प्रशासन-- | 2054--Treasury and Accounts Administration-- | | | |
| 095 yfkk, oq[kkukfuns;ly; | 095 Directorate of Accounts and Treasuries | 4,00 | 55,00 | 59,00 |
| 096 oru vU; yfkkdk k; | 096 Pay and Accounts Offices | 6,20 | 1,96,84 | 2,03,04 |
| 097 [kkukRkuk | 097 Treasury establishment | 4,42 | 47,69 | 52,11 |
| 098 Rkuh fuf/kyfki jkk | 098 Local Fund Audit | 24,98 | 28,29 | 53,27 |
| जोड़ | TOTAL | 39,60 | 3,27,82 | 3,67,42 |

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FINANCE ACCOUNTS, UNION GOVERNMENT
 109—यत्न विवरण के अन्तर्गत; 'विवरण के अन्तर्गत; 'विवरण के अन्तर्गत
 NO.9-DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR HEADS AND CAPITAL
 EXPENDITURE BY MAJOR HEADS--contd.

frjNsvaI iZhfjr Q; dksn'kZsgs

Figures in italics represent charged expenditure

| शीर्ष | Heads 1 | 2002-2003 Actuals for 2002-2003 | | |
|--------------------------------|--|---------------------------------|--------------------------|--------------------|
| | | योजनागत Plan 2 | योजनेतर Non-Plan 3 | जोड़ Total 4 |
| | | (In thousands of rupees) | | |
| क--सामान्य सेवाएं--जारी | A--GENERAL SERVICES--contd. | | | |
| (घ) प्रशासनिक सेवाएं--जारी | (d) Administrative Services--contd. | | | |
| 2055--पुलिस-- | 2055--Police-- | | | |
| 001 funsku v\$ izR u | 001 Direction and Administration | — | 23,87 | 23,87 |
| 003 f'k'kv\$ iZ'kk | 003 Education and Training | 2,01,86 | 15,44,47 | 17,46,33 |
| 004 vuq'ku | 004 Research | — | 8,08,88 | 8,08,88 |
| 101 vij'kkv'bskkv\$ lrdZk | 101 Criminal Investigation and Vigilance | 90,99 | 1,17,01,97 | 1,17,94,05 |
| 102 d'nh fjtoZ'f'yl | 102 Central Reserve Police | 1,19,18 | 18,81,77,27 | 18,84,24,76 |
| 103 vle j'lbQYl | 103 Assam Rifles | 99,75 | 7,14,56,10 | 7,15,62,60 |
| 104 fo'kkif'yl | 104 Special Police | 2,34,46 | 2,35,48,20 | 2,37,82,66 |
| 105 l'eklj'f'kcy | 105 Border Security Force | 1,61,98 | 29,20,12,49 | 29,22,28,47 |
| 106 j'kVh lj'f'kx'jn | 106 National Security Guard | — | 89,47,74 | 89,48,37 |
| 107 v\$'k'd lj'f'kcy | 107 Industrial Security Force | — | 8,09,32,84 | 8,09,37,44 |
| 109 ftyki'f'yl | 109 District Police | 58,32 | 82,24,79 | 82,83,11 |
| 112 c'j'x'g i'f'yl | 112 Harbour Police | — | 92,91 | 92,91 |
| 113 i'f'yl d'f'eZ'ldkdY;kk | 113 Welfare of Police Personnel | 6,68 | 37,09,70 | 37,16,38 |
| 114 c'slj v\$ d'E;Wj | 114 Wireless and Computers | — | 32,81,66 | 32,81,66 |
| 115 i'f'yl cy d'kv'k'f'udldj.k | 115 Modernisation of Police Force | 27,87 | 14,96 | 42,83 |
| 118 fo'kk'lj'f'k'leg | 118 Special Protection Group | — | 60,06,81 | 60,08,85 |
| 119 fnYhi'f'yl | 119 Delhi Police | 9,46,72 | 8,76,99,56 | 8,86,84,37 |
| 800 v'U; Q; | 800 Other Expenditure | — | 3,86,67,19 | 3,86,67,19 |
| जोड़ | TOTAL | 19,47,81 | 82,68,51,41 | 82,90,34,73 |
| 2056--जेलें-- | 2056--Jails-- | | | |
| 001 funsku v\$ izR u | 001 Direction and Administration | 82,53 | 3,52,18 | 4,34,71 |
| 800 v'U; Q; | 800 Other Expenditure | — | 25,46 | 25,46 |
| जोड़ | TOTAL | 82,53 | 3,77,64 | 4,60,17 |

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FINANCE ACCOUNTS, UNION GOVERNMENT

109—यत्न विवरण जित्तो ०; दकरके; विवरण विवरण ०; दक विवरण यत्न & तर्ज
NO.9-DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR HEADS AND CAPITAL

EXPENDITURE BY MAJOR HEADS--contd.

frjNsva iHjr ०; dhn'ksgs

Figures in italics represent charged expenditure

2002-2003 dsolrfod vialM

Actuals for 2002-2003

| शीर्ष | Heads 1 | योजनागत | योजनेतर | जोड़ |
|---------------------------------------|---|-----------|---------------|------------|
| | | Plan 2 | Non-Plan 3 | Total 4 |
| (In thousands of rupees) | | | | |
| क--सामान्य सेवाएं--जारी | A.--GENERAL SERVICES--contd. | | | |
| (घ) प्रशासनिक सेवाएं--जारी | (d) Administrative Services--contd. | | | |
| 2057--पूर्ति और निपटान-- | 2057--Supplies and Disposals-- | | | |
| | | | 35,09 | |
| 101 विनि | 101 Purchase | 1,55,78 | 22,36,63 | 24,27,50 |
| 102 विनि | 102 Inspection | — | 14,40,86 | 14,40,86 |
| | | | 35,09 | |
| जोड़ | TOTAL | 1,55,78 | 36,77,49 | 38,68,36 |
| 2058--लेखन सामग्री और मुद्रण-- | 2058--Stationery and Printing-- | | | |
| 001 विनि | 001 Direction and Administration | — | 32,50 | 32,50 |
| 101 विनि | 101 Purchase and Supply of Stationery Stores | — | 20,68,37 | 20,68,37 |
| 102 विनि | 102 Printing, storage and distribution of Forms | — | 3,39,93 | 3,39,93 |
| 103 विनि | 103 Government Presses | 1,67,89 | 30,74,39 | 32,42,28 |
| 104 विनि | 104 Cost of Printing by other sources | — | 25 | 25 |
| 105 विनि | 105 Government Publications | — | 11,60,92 | 11,60,92 |
| 800 विनि | 800 Other Expenditure | — | 18,36 | 18,36 |
| जोड़ | TOTAL | 1,67,89 | 66,94,72 | 68,62,61 |
| 2059--लोक निर्माण कार्य- | 2059-Public Works- | | | |
| 01 कार्यालय भवन- | 01 Office Buildings- | | | |
| 051 विनि | 051 Construction | — | 10,11,79 | 10,11,79 |
| 052 विनि | 052 Machinery and Equipment | — | 2,52,26 | 2,52,26 |
| | | | 8,28 | |
| 053 विनि | 053 Maintenance and Repairs | — | 1,41,61,89 | 1,41,70,17 |
| 104 विनि | 104 Lease charges | — | 82,48,25 | 82,48,25 |
| 799 विनि | 799 Suspense | — | -12,53,34 | -12,53,34 |
| | | | 8,28 | |
| जोड़ (01) | TOTAL (01) | — | 2,24,20,85 | 2,24,29,13 |

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FINANCE ACCOUNTS, UNION GOVERNMENT
 109—यत्नः विवरणः कर्तव्यः; दक्षिणः; विवरणः कर्तव्यः; दक्षिणः यत्नः & तद्विषय
NO.9-DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR HEADS AND CAPITAL
EXPENDITURE BY MAJOR HEADS--contd.
frjNsvaI iZhfjr Q; dks'n'kZsgs
Figures in italics represent charged expenditure

| शीर्ष | Heads | 2002-2003 Actuals for 2002-2003 | | जोड़ Total |
|---------------------------------|---|---------------------------------|---------------------|---------------|
| | | योजनागत Plan | योजनेतर Non-Plan | |
| | 1 | 2 | 3 | 4 |
| (In thousands of rupees) | | | | |
| क--सामान्य सेवाएं--जारी | A.--GENERAL SERVICES--contd. | | | |
| (घ) प्रशासनिक सेवाएं--जारी | (d) Administrative Services--contd. | | | |
| 2059--लोक निर्माण कार्य--समाप्त | 2059--Public Works--concl'd. | | | |
| 60 अन्य भवन-- | 60 Other Buildings-- | | | |
| 051 | 051 Construction | — | 2,74,80 | 2,74,80 |
| 053 | 053 Maintenance and Repairs | — | 46,61,60 | 46,61,83 |
| जोड़ (60) | TOTAL (60) | — | 49,36,40 | 49,36,63 |
| 80 सामान्य-- | 80 General-- | | | |
| 001 | 001 Direction and Administration | 7,88,07 | 1,64,23,02 | 1,72,11,09 |
| 003 | 003 Training | 2,39,68 | 65 | 2,40,33 |
| 051 | 051 Construction | — | 1,60,24 | 1,60,24 |
| 052 | 052 Machinery and Equipment | — | 5,28,60 | 5,28,60 |
| 053 | 053 Maintenance and Repairs | — | 37,77,79 | 37,77,79 |
| 103 | 103 Furnishings | — | 30,67 | 30,67 |
| 105 | 105 Public Works Workshops | — | 10,13 | 10,13 |
| 196 | 196 Loans to Zila Parishads/District level Panchayats | — | 6,00 | 6,00 |
| 799 | 799 Suspense | — | 1,65,24 | 1,65,24 |
| 800 | 800 Other Expenditure | — | 4,97,24 | 4,97,24 |
| जोड़ (80) | TOTAL (80) | 10,27,75 | 2,15,99,58 | 2,26,27,33 |
| जोड़ | TOTAL | 10,27,75 | 4,89,56,83 | 4,99,93,09 |
| 2061--विदेशी मामले-- | 2061--External Affairs-- | | | |
| 003 | 003 Training | — | 2,12,87 | 2,12,87 |
| 101 | 101 Embassies and Missions | — | 8,00,54,35 | 8,00,54,35 |
| 103 | 103 Special Diplomatic Expenditure | — | 8,01,84,16 | 8,01,84,16 |
| 104 | 104 International Conferences/Meetings | — | 9,09 | 9,09 |
| 105 | 105 Passport and Emigration | — | 1,02,58,87 | 1,02,58,87 |
| 106 | 106 Entertainment Charges | — | 19,73,62 | 19,73,62 |

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FINANCE ACCOUNTS, UNION GOVERNMENT

109—यत्न विवरण जित्तो ०; दकरकेतः विवरण ०; दकः जित्तो यत्न & तज्ज
NO.9-DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR HEADS AND CAPITAL

EXPENDITURE BY MAJOR HEADS--contd.

frjNsvaI iZhfj ०; dks n'kZsgS

Figures in italics represent charged expenditure

2002-2003 dsolrfod vialM

Actuals for 2002-2003

| शीर्ष | Heads | योजनागत Plan 1 | योजनेतर Non-Plan 3 | जोड़ Total 4 |
|--|--|----------------------|---------------------------|--------------------------|
| | | | | 1/2tj #i; lae/ |
| | | | | (In thousands of rupees) |
| क--सामान्य सेवाएं--जारी | A.--GENERAL SERVICES--contd. | | | |
| (घ) प्रशासनिक सेवाएं--समाप्त | (d) Administrative Services--concl. | | | |
| 2061--विदेशी मामले--समाप्त | 2061--External Affairs--concl. | | | |
| 798 vUjZVh lg; k | 798 International Co-operation | — | 43,35,63 | 43,35,63 |
| 800 vU; ०; | 800 Other Expenditure | — | 75,41,55 | 75,41,55 |
| 911 ZWk avf/ld vnk fx; lahol fy; la | 911 <i>Deduct</i> —Recoveries of overpayments | — | -2,09,14 | -2,09,14 |
| जोड़ | TOTAL | — | 18,43,61,00 | 18,43,61,00 |
| 2070--अन्य प्रशासनिक सेवाएं-- | 2070--Other Administrative Services-- | | | |
| 003 ifk/kk | 003 Training | 23,58,77 | 14,98,31 | 38,57,08 |
| 102 inskij"ln | 102 Pradesh Council | — | 4,85 | 4,85 |
| 103 {ksh ifj"ln | 103 Zonal Councils | — | 5,20,24 | 5,20,24 |
| 104 lrdZk | 104 Vigilance | — | 5,54,94 | 5,54,94 |
| 105 fo' bktlp vk k | 105 Special Commissions of Enquiry | — | 16,44,46 | 16,44,46 |
| 106 fl foy l j{kk | 106 Civil Defence | — | 2,67,60 | 2,67,60 |
| 107 gle xlmZ | 107 Home Guards | — | 5,57,59 | 5,57,59 |
| 108 vUu lscplo o fu; akk | 108 Fire Protection and Control | 4,04,75 | 4,13,61 | 8,18,36 |
| 113 lolid fu; akk | 113 Narcotics Control | — | 4,77,18 | 4,77,18 |
| 114 ; krk kr dsl kkuach [ij ln vls mudkvuj{kk | 114 Purchase and maintenance of Transport | 21,55 | 3,57,10 | 3,78,65 |
| 115 vfrfk gl l jdlj hgvY vlu | 115 Guest Houses, Government Hostels etc. | — | 1,01,22 | 1,01,22 |
| 116 mRm d C; yls | 116 Bureau of Immigration | — | 14,24,27 | 14,24,27 |
| 117 foIQW/d l lexh | 117 Explosives | 3,04,97 | 9,08,90 | 12,13,87 |
| 119 jkHkka | 119 Official Languages | 2,88,94 | 12,17,45 | 15,06,39 |
| 120 dkin izld u vf/ku; elofu; el dsy, jk; l l jk; {k-hals vnxh | 120 Payments to States/Union Territories for administration of Central Acts/ Regulations | — | 19,76,22 | 19,76,22 |
| 196 ftykij"lnof tykizrjh ipk rla dskdtZ | 196 Loans to Zila Parishads/District level panchayats | — | 1,00 | 1,00 |
| 798 vUjZVh lg; k | 798 International Co-operation | — | 1,68,92 | 1,68,92 |
| 800 vU; ०; | 800 Other Expenditure | 1,76,49 | 3,48,52,85 | 3,50,38,68 |
| जोड़ | TOTAL | 35,55,47 | 4,69,46,71 | 5,05,11,52 |
| जोड़--प्रशासनिक सेवाएं | TOTAL-ADMINISTRATIVE SERVICES | 81,98,43 | 48,32,86 1,19,97,56,44 | 1,21,27,87,73 |

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 NO.9-DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR HEADS AND CAPITAL
 EXPENDITURE BY MAJOR HEADS--contd.

frjNsva iHfr Q; dks'n'kzsgs

Figures in italics represent charged expenditure

| शीर्ष | Heads | 2002-2003 dsolrfod vldM | | |
|--|--|-------------------------|---------------------------|--------------------------|
| | | योजनागत Plan | योजनेतर Non-Plan | जोड़ Total |
| 1 | 2 | 3 | 4 | |
| | | | | (In thousands of rupees) |
| क--सामान्य सेवाएं--जारी (ड.) पेंशन और विविध सामान्य सेवाएं- | A--GENERAL SERVICES--contd. (e) Pensions and Miscellaneous General Services-- | | | |
| 2071--पेंशन और अन्य सेवानिवृत्ति हितलाभ-- | 2071--Pensions and other Retirement Benefits | | | |
| 01 सिविल-- | 01 Civil-- | | | |
| 101 v/lof'kzvj l otkuo fr HUs | 101 Superannuation and Retirement Allowances | -- | 70,28 26,92,84,33 | 26,93,54,61 |
| 102 iaku dkl jlf'k ew, | 102 Commuted Value of Pensions | -- | 2,65,95 5,28,81,09 | 5,31,47,04 |
| 104 minku | 104 Gratuities | -- | 3,07,95 8,29,40,12 | 8,32,48,07 |
| 105 ifjoly iaku | 105 Family Pensions | -- | 63,19 5,26,29,13 | 5,26,92,32 |
| 106 mPp U; k ly; ladsU; k/Hi lads l aakesaiaku iHj | 106 Pensionary charges in respect of High Court Judges | -- | 2,09,27 | 2,09,27 |
| 107 iaku v\$ minkuladsfy, valuku | 107 Contributions to pension and gratuities | -- | 59,06 4,46 | 59,06 |
| 108 Hfo"; fu/k kesvaluku | 108 Contributions to Provident Funds | -- | 10,33,68 | 10,38,14 |
| 109 jR; lsl gk rkiR f k(kl iHk/va dsdePij; ladsaiaku | 109 Pensions to Employees of State-aided educational institutions | -- | 20,28 | 20,28 |
| 111 fo/k dladksaku | 111 Pensions to Legislators | -- | 4,76,00 | 4,76,00 |
| 114 Hjr dsjKVifr dhiakuav\$ vU; l otkuo fukgryHk | 114 Pensions & other Retirement Benefits of President of India | -- | 23,47 1,62,39 | 23,47 |
| 115 Nqhudndj.kfgryHk | 115 Leave Encashment Benefits | -- | 2,71,60,19 | 2,73,22,58 |
| 200 vU; iaku | 200 Other Pensions | -- | 1,94,87 | 1,94,87 |
| 800 vU; Q; | 800 Other Expenditure | -- | 1,57 | 1,57 |
| जोड़ (01) | TOTAL (01) | -- | 11,06,96 48,66,80,32 | 48,77,87,28 |
| 02 रक्षा-- | 02 Defence-- | | | |
| 101 Hylsk | 101 Army | -- | 8,50 91,16,60,16 | 91,16,68,66 |
| 102 u\$ak | 102 Navy | -- | 94 2,97,09,90 | 2,97,10,84 |
| 103 okqak | 103 Air Force | -- | 80 6,77,47,89 | 6,77,48,69 |
| जोड़ (02) | TOTAL (02) | -- | 10,24 1,00,91,17,95 | 1,00,91,28,19 |
| जोड़ | TOTAL | -- | 11,17,20 1,49,57,98,27 | 1,49,69,15,47 |

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FINANCE ACCOUNTS, UNION GOVERNMENT

109—यत्न विवरण; 'विधि' विवरण; 'विधि' विवरण; 'विधि' विवरण
 NO.9-DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR HEADS AND CAPITAL

EXPENDITURE BY MAJOR HEADS--contd.

frjNsvaI iHfr Q; dhn'Ksgs

Figures in italics represent charged expenditure

| शीर्ष | Heads 1 | 2002-2003 dsolrfod vialM Actuals for 2002-2003 | | जोड़ Total 4 |
|---|--|---|---------------------------|--------------------------|
| | | योजनागत Plan 2 | योजनेतर Non-Plan 3 | |
| | | | | 1/8tly #i;lae/ |
| | | | | (In thousands of rupees) |
| क--सामान्य सेवाएं--जारी | A--GENERAL SERVICES--contd. | | | |
| (ड.) पेंशन और विविध सामान्य सेवाएं--समाप्त | (e) Pensions and Miscellaneous General Services--concl'd. | | | |
| 2075--विविध सामान्य सेवाएं-- | 2075--Miscellaneous General Services-- | | | |
| 101 iqxgr tkij htehu (k-la vln ds, ot eniaku | 101 Pensions in lieu of resumed jagirs, lands, territories etc. | — | 6,74 | 6,74 |
| 104 fofKV lok/kdsfy, iaku vls ijldlj | 104 Pensions and awards in consideration of distinguished services | — | 10,10 | 10,10 |
| 108 dVhu LVlj foHk | 108 Canteen Stores Department | — | 39,11,28,44 | 39,11,28,44 |
| 791 fofu; e jljkgfku | 791 Loss by Exchange | — | 33,67 | 33,67 |
| 795 cVV&[krsMysx, v'kk dtZ | 795 Irrecoverable Loans Written off | — | 77,56,73 | 77,56,73 |
| 797 vjfr fu/kvls tekyfkdsvrj.k | 797 Transfer to Reserve Funds and Deposit Accounts | — | 1,25,00,00 | 1,25,00,00 |
| 800 vti Q; | 800 Other expenditure | 1,79,77 | 29 | 1,80,06 |
| जोड़ | TOTAL | 1,79,77 | 41,14,35,97 | 41,16,15,74 |
| जोड़--पेंशन और विविध सामान्य सेवाएं | TOTAL--PENSIONS AND MISCELLANEOUS GENERAL SERVICES | 1,79,77 | 11,17,20 1,90,72,34,24 | 1,90,85,31,21 |
| (च) रक्षा सेवाएं-- | (f) Defence Services-- | | | |
| 2076--रक्षा सेवाएं--थलसेना-- | 2076--Defence Services--Army-- | | | |
| 101 lskdfeZ (fj toZ kudal fgr) | 101 Army Personnel (including Reservists) | — | 48,16 1,13,03,54,76 | 1,13,04,02,92 |
| 103 l gk d lsk | 103 Auxiliary Forces | — | 1,90,98,71 | 1,90,98,71 |
| 104 fl fofy;u | 104 Civilians | — | 1,49,99 12,33,12,74 | 12,34,62,73 |
| 105 ifjogu | 105 Transportation | — | 11,46,25,79 | 11,46,25,79 |
| 106 l kud QleZ | 106 Military Farms | — | 1,47,78,01 | 1,47,78,01 |
| 108 vudaku vls fodh l xBu | 108 Research and Development Organisation | — | 18,67 23,37,80,71 | 23,37,99,38 |

वित्त लेखे, संघ सरकार
FINANCE ACCOUNTS, UNION GOVERNMENT
 109—यत्न विवरण जक्तो ०; दक्षिण; विवरण विवरण ०; दक्षिण यत्न & त्ति
NO.9-DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR HEADS AND CAPITAL
EXPENDITURE BY MAJOR HEADS--contd.
विवरण विवरण ०; दक्षिण
Figures in italics represent charged expenditure

| शीर्ष | Heads 1 | 2002-2003 Actuals for 2002-2003 | | |
|---|---|---------------------------------|--------------------------|--------------------|
| | | योजनागत Plan 2 | योजनेतर Non-Plan 3 | जोड़ Total 4 |
| | | (In thousands of rupees) | | |
| क--सामान्य सेवाएं--जारी (च) रक्षा सेवाएं--जारी 2076--रक्षा सेवाएं--थलसेना--समाप्त | A.--GENERAL SERVICES--contd. (f) Defence Services--contd. 2076--Defence Services--Army--concl. | | | |
| 109 fujhkkkxBu | 109 Inspection Organisation | -- | 2,43 3,57,95,27 | 3,57,97,70 |
| 110 Hkj.k | 110 Stores | -- | 33,27 94,66,14,57 | 94,66,47,84 |
| 111 fuelZkdKZ | 111 Works | -- | 95,21 22,26,50,00 | 22,27,45,21 |
| 112 jKVh jlbQYl | 112 Rashtriya Rifles | -- | 9,94,13,30 8,67 | 9,94,13,30 |
| 113 jKVh dSW dlj | 113 National Cadet Corps | -- | 2,69,69,18 6,03,16 | 2,69,77,85 |
| 800 vU; ०; | 800 Other expenditure | -- | 6,45,52,67 | 6,51,55,83 |
| जोड़ | TOTAL | -- | 9,59,56 3,03,19,45,71 | 3,03,29,05,27 |
| 2077--रक्षा सेवाएं--नौसेना-- | 2077--Defence Services--Navy-- | | | |
| 101 uBak | 101 Navy | -- | 7,16,69,67 2,92 | 7,16,69,67 |
| 104 flbfy;u | 104 Civilians | -- | 5,17,49,17 | 5,17,52,09 |
| 105 ifjogu | 105 Transportation | -- | 1,29,41,52 | 1,29,41,52 |
| 110 Hkj.k | 110 Stores | -- | 18,08,80,49 | 18,08,80,49 |
| 111 fuelZkdKZ | 111 Works | -- | 3,55,87,93 | 3,55,87,93 |
| 112 laqr LVW | 112 Joint Staff | -- | 1,15,43,11 67,34 | 1,15,43,11 |
| 800 vU; ०; | 800 Other expenditure | -- | 7,76,26,08 | 7,76,93,42 |
| जोड़ | TOTAL | -- | 70,26 44,19,97,97 | 44,20,68,23 |
| 2078--रक्षा सेवाएं--वायुसेना-- | 2078-- Defence Services - Air Force-- | | | |
| 101 ok q sik | 101 Air Force | -- | 18,65,12,45 3,32 | 18,65,12,45 |
| 104 flbfy;u | 104 Civilians | -- | 2,94,53,43 | 2,94,56,75 |
| 105 ifjogu | 105 Transportation | -- | 1,55,67,89 | 1,55,67,89 |
| 110 Hkj.k | 110 Stores | -- | 3,82 44,83,08,31 | 44,83,12,13 |
| 111 fuelZkdKZ | 111 Works | -- | 11,21 6,46,92,15 | 6,47,03,36 |
| 200 fo'kifj; kuka | 200 Special Projects | -- | 7,30,92 50,49 | 7,30,92 |
| 800 vU; ०; | 800 Other Expenditure | -- | 1,08,71,04 | 1,09,21,53 |
| जोड़ | TOTAL | -- | 68,84 75,61,36,19 | 75,62,05,03 |

वित्त लेखे, संघ सरकार

FINANCE ACCOUNTS, UNION GOVERNMENT

109—यत्न विवरणों के अन्तर्गत; धन व्यय; विवरणों के अन्तर्गत; धन व्यय
NO.9-DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR HEADS AND CAPITAL

EXPENDITURE BY MAJOR HEADS--contd.

चार्ज्ड व्यय के अन्तर्गत; धन व्यय

Figures in italics represent charged expenditure

2002-2003 Actuals for 2002-2003

Actuals for 2002-2003

| शीर्ष | Heads | योजनागत Plan | योजनेतर Non-Plan | जोड़ Total |
|-------|-------|-----------------|---------------------|---------------|
| | 1 | 2 | 3 | 4 |

1/1000 रु. में

(In thousands of rupees)

क--सामान्य सेवाएं--समाप्त
(च) रक्षा सेवाएं--समाप्त

A--GENERAL SERVICES--concl'd.

(f) Defence Services--concl'd.

2079--रक्षा सेवाएं--

2079--Defence Services--

आयुध कारखानों--

Ordnance Factories

| | | | | | | |
|-----------------------------|--|----------|---|----|----------------|----------------|
| 001 | funskv i zku | 001 | Direction and Administration | -- | 37,06,07 | 37,06,07 |
| 004 | vukv fdkk | 004 | Research and Development | -- | 7,26,25 | 7,26,25 |
| 053 | vukkk'e' hujhv miLdj | 053 | Maintenance--Machinery and Equipment | -- | 12,65,74 | 12,65,74 |
| | | | | | 28,19 | |
| 054 | fuek | 054 | Manufacture | -- | 18,32,24,50 | 18,32,52,69 |
| 105 | ifogu | 105 | Transportation | -- | 51,38,91 | 51,38,91 |
| 106 | uokj.kv i fku | 106 | Renewals and Replacements | -- | 2,99,66,35 | 2,99,66,35 |
| 110 | ku.k | 110 | Stores | -- | 33,11,79,77 | 33,11,79,77 |
| 111 | fuekZ | 111 | Works | -- | 57,43,48 | 57,43,48 |
| 797 | vjkr fufkv tekyk dkvj.k | 797 | Transfer to Reserve Fund and Deposit Account | -- | 50,33,65 | 50,33,65 |
| | | | | | 1,73 | |
| 800 | vU Q; | 800 | Other Expenditure | -- | 5,09,38,73 | 5,09,40,46 |
| 901 | Wk & hyl ukdchxbZ ifZdsf, ol fy; ka | 901 | Deduct--Recoveries for Supplies made to--Army | -- | —53,71,90,04 | —53,71,90,04 |
| 902 | Wk & ul ukdchxbZ ifZdsf, ol fy; ka | 902 | Deduct--Recoveries for Supplies made to--Navy | -- | —74,67,21 | —74,67,21 |
| 903 | Wk & ok ukdchxbZ ifZdsf, ol fy; ka | 903 | Deduct--Recoveries for Supplies made to--Air Force | -- | —2,27,59,95 | —2,27,59,95 |
| 904 | Wk & vU; foHkl s ol fy; ka | 904 | Deduct--Recoveries from other Departments | -- | —1,21,92,58 | —1,21,92,58 |
| | | | | | 29,92 | |
| जोड़ | TOTAL | -- | | | 3,73,13,67 | 3,73,43,59 |
| | | | | | 11,28,58 | |
| जोड़--रक्षा सेवाएं | TOTAL--DEFENCE SERVICES | -- | | | 4,26,73,93,54 | 4,26,85,22,12 |
| | | | | | 12,50,32,48,40 | |
| जोड़ -- क -- सामान्य सेवाएं | TOTAL--A--GENERAL SERVICES | 92,42,86 | | | 7,86,15,84,95 | 20,37,40,76,21 |