

वित्त लेखे, संघ सरकार

FINANCE ACCOUNTS, UNION GOVERNMENT

109—यत्न विवरण जित्तो ०; द्वाकिके; विवरण ०; द्वाकिके यत्न ०; तत्त

No.9-DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR HEADS AND CAPITAL

EXPENDITURE BY MAJOR HEADS--contd.

विवरण विवरण ०; द्वाकिके

Figures in italics represent charged expenditure

शीर्ष	Heads 1	2002-2003 Actuals for 2002-2003		जोड़ Total 4
		योजनागत Plan 2	योजनेतर Non-Plan 3	
(In thousands of rupees)				
क- सामान्य सेवाएं-जारी	A--	GENERAL SERVICES--contd.		
(ख) राजकोषीय सेवाएं-जारी	(b)	Fiscal Services--contd.		
(iii) वस्तुओं और सेवाओं पर करों का संग्रहण--	(iii)	Collection of Taxes on Commodities and Services--		
2037-- सीमा शुल्क-	2037--	Customs--		
101 <i>जित्तो, आवक रकम; ०, कित्त</i>	101	Revenue-cum Import/ Export Trade Control Functions	1,21,98	1,31,36,80
102 <i>जित्तो, आवक रकम</i>	102	Preventive and other Functions	6,42	4,93,32,30
797 <i>वित्त रकम/किसी तक्युलस</i>	797	Transfer to Reserve Fund and Deposit Account	18,50,00	18,50,00
800 <i>वित्त ०;</i>	800	Other expenditure	72,00	72,00
जोड़	TOTAL		1,28,40	6,43,91,10
2038-- संघ उत्पाद शुल्क-	2038--	Union Excise Duties--		
001 <i>फुंस्कु वित्त ०</i>	001	Direction and Administration	5,78	52,55,12
101 <i>लग. कित्त</i>	101	Collection Charges	52	6,46,57,86
800 <i>वित्त ०;</i>	800	Other expenditure	3,66,64	3,66,64
जोड़	TOTAL		6,30	7,02,79,62
2039-- राज्य उत्पाद शुल्क-	2039--	State Excise--		
001 <i>फुंस्कु वित्त ०</i>	001	Direction and Administration	80,05	80,05
जोड़	TOTAL		80,05	80,05
2040-- बिक्री, व्यापार आदि पर कर-	2040--	Taxes on Sales, Trade etc.--		
001 <i>फुंस्कु वित्त ०</i>	001	Direction and Administration	26,49	26,49
101 <i>लग. कित्त</i>	101	Collection Charges	5,32	62,83
जोड़	TOTAL		5,32	89,32
				94,64

FINANCE ACCOUNTS, UNION GOVERNMENT

109—y?k'kij jkLo Q; dkrkkek; 'kij ikr Q; dkC; kjk yk& tjh
No.9-DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR HEADS AND CAPITAL

EXPENDITURE BY MAJOR HEADS--contd.

frjNsva ikr Q; dkn'kzsg

Figures in italics represent charged expenditure

2002-2003 dskrfod vldM

Actuals for 2002-2003

शीर्ष	Heads 1	योजनागत	योजनेतर	जोड़
		Plan 2	Non-Plan 3	Total 4
				1/8tlj #i;kek (In thousands of rupees)
क- सामान्य सेवाएं- जारी	A-- GENERAL SERVICES--contd.			
(ख) राजकोषीय सेवाएं- जारी	(b) Fiscal Services--contd.			
(iii) वस्तुओं और सेवाओं पर करों का संग्रहण--समाप्त	(iii) Collection of Taxes on Commodities and Services--concl.			
2041-वाहनों पर कर-	2041-Taxes on Vehicles--			
001 funsku v\$ izhu u	001 Direction and Administration	4,05	9,00	13,05
101 lrg.kij	101 Collection charges	--	1,40,20	1,40,20
102 elj olgukfujkk	102 Inspection of motor vehicles	5,94	11,09	17,03
800 vU; Q;	800 Other Expenditure	51	--	51
जोड़	TOTAL	10,50	1,60,29	1,70,79
2045-वस्तुओं और सेवाओं पर अन्य कर और शुल्क--	2045-Other Taxes and Duties on Commodities and Services-			
101 lrg.kij-- eulj tu dj	101 Collection charges- Entertainment Tax	--	3,41	3,41
104 lrg.kij-- ely v\$;khh ij dj	104 Collection charges- Taxes on Goods and passengers	--	3,45	3,45
200 lrg.kij--vU; dj v\$ 'hd	200 Collection charges-- Other Taxes and Duties	--	14,68,26	14,68,26
जोड़	TOTAL	--	14,75,12	14,75,12
जोड़-वस्तुओं और सेवाओं पर करों का संग्रहण	TOTAL-COLLECTION OF TAXES ON COMMODITIES AND SERVICES	15,82	1,34,70 13,63,40,80	13,64,91,32

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FINANCE ACCOUNTS, UNION GOVERNMENT

109—यत्न विवरण जित्तो ०; दकरकेत; विवरण ०; दकः जित्तो यत्न & त्त

No.9-DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR HEADS AND CAPITAL

EXPENDITURE BY MAJOR HEADS--contd.

frjNsvaI iHfr ०; dhn'Ksgs

Figures in italics represent charged expenditure

2002-2003 dsolrfod vialM

Actuals for 2002-2003

शीर्ष	Heads	योजनागत Plan	योजनेतर Non-Plan	जोड़ Total
	1	2	3	4

1/8tly #i; lae/

(In thousands of rupees)

शीर्ष	Heads	योजनागत Plan	योजनेतर Non-Plan	जोड़ Total
	1	2	3	4
क- सामान्य सेवाएं-जारी	A-- GENERAL SERVICES--contd.			
(ख) राजकोषीय सेवाएं-जारी	(b) Fiscal Services--contd.			
(iv) अन्य राजकोषीय सेवाएं-	(iv) Other Fiscal Services-			
2046-मुद्रा, सिक्का ढलाई और टकसाल-	2046-Currency, Coinage and Mint-			
101 djahul/ix	101 Currency Note Press	-	6,66 1,70,08,15	1,70,14,81
102 cal ul/ix	102 Bank Note Press	-	1,61,53,75	1,61,53,75
103 iHfr dkt fey	103 Security Paper Mill	-	80,13,70	80,13,70
104 fl Ddk-yhbZj glfu	104 Loss on Coinage	-	2,95,37 19,58	2,95,37
107 Vdly	107 Mint	-	1,26,64,01	1,26,83,59
911 Wk avf/ld vnk fx; lcholy; ka	911 Deduct—Recoveries of overpayments	-	-70,56	-70,56
जोड़	TOTAL	-	-44,32 5,41,34,98	5,40,90,66
2047-अन्य राजकोषीय सेवाएं--	2047-Other Fiscal Services--			
101 fonslhenkdkfofu; eu	101 Regulation of foreign exchange	-	15,85,54	15,85,54
102 rldj vls fonslhenkNyl kld 1/afkl eig. l) vf/ku; e] 1976	102 Smugglers and Foreign Exchange Manipulators (Forfeiture of Property) Act, 1976	-	69,88	69,88
103 vYi cprlckl o/la	103 Promotion of Small Savings	-	17,01,05	17,01,05
104 vfrfj Dr ifjy/Ck kavfuok Ztek vf/ku; e] 1974	104 Additional Emoluments Compulsory Deposit Act, 1974	-	6,20	6,20
105 Hjr iHfr ix] ulf d	105 India Security Press, Nasik	-	1,98,07,06	1,98,07,06
107 iHfr enzly;] gsjkln	107 Security Printing Press, Hyderabad	-	37,67,62	37,67,62
108 lkek' Wd] dshh mRlu 'Wd vls Lo. ku; akb vilyh v/ldj. k	108 Customs, Central Excise and gold (control) appellate tribunal	-	6,50,66	6,50,66
798 vUj W/h l g; k	798 International Co-operation	-	5,38,31	5,38,31

FINANCE ACCOUNTS, UNION GOVERNMENT

10 9—y?k' Hk' jkt lo Q; dkr Hkeq; 'Hk' i hkr Q; dk C; jk' yk & t'jh
No.9-DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR HEADS AND CAPITAL

EXPENDITURE BY MAJOR HEADS--contd.

frjNsvd i Hkr Q; dkn' HZsgS

Figures in italics represent charged expenditure

2002-2003 dsoHrfod vldM

Actuals for 2002-2003

शीर्ष	Heads	योजनागत	योजनेतर	जोड़
		Plan	Non-Plan	Total
	1	2	3	4
				1/2tj #i; hkt
				(In thousands of rupees)
क- सामान्य सेवाएं-जारी	A-- GENERAL SERVICES--contd.			
(ख) राजकोषीय सेवाएं-समाप्त	(b) Fiscal Services--concl'd.			
(iv) अन्य राजकोषीय सेवाएं-समाप्त	(iv) Other Fiscal Services--concl'd.			
2047-अन्य राजकोषीय सेवाएं-समाप्त	2047-Other Fiscal Services-concl'd.			
800 vU; Q;	800 Other expenditure	—	21,51,63	21,51,63
जोड़	TOTAL	—	3,02,77,95	3,02,77,95
जोड़-अन्य राजकोषीय सेवाएं	TOTAL-OTHER FISCAL SERVICES	—	-44,32 8,44,12,93	8,43,68,61
जोड़-राजकोषीय सेवाएं	TOTAL-FISCAL SERVICES	32,20	90,38 32,15,77,65	32,17,00,23
(ग) ब्याज अदायगियां और ऋणशोधन--	(c) Interest payments and servicing of Debt-			
2048-ऋण घटाने या उसका परिहार करने के लिए विनियोजन	2048-Appropriation for reduction or avoidance of Debt-			
200 vU; fofu; ktu	200 Other Appropriations	—	3,13,60,86	3,13,60,86
जोड़	TOTAL	—	3,13,60,86	3,13,60,86
2049-ब्याज अदायगियां--	2049-Interest Payments--			
01 आंतरिक ऋण पर ब्याज -	01 Interest on Internal Debt-			
101 ct'lj dt'kij C; kt	101 Interest on Market Loans	—	6,25,59,12,31	6,25,59,12,31
103 [kt'kukfylv'lj Hkrh fjt'oz c'li dkt'lj hdx'bz' a) i'f' Hkr; lai j C; kt	103 Interest on Treasury Bills and connected securities issued to RBI	—	45,97,99,40	45,97,99,40
110 364 fnulads [kt'kukfylv'lj C; kt	110 Interest on 364 Days-Treasury Bills	—	14,52,40,37	14,52,40,37
111 lo. H'z'cl' 1998 ij C; kt	111 Interest on Gold Bonds, 1998	—	21,77	21,77
115 Hkrh fjt'oz c'li lsv' Hkr; v'x'z' lai j C; kt	115 Interest on Ways and Means Advances from Reserve Bank of India	—	3,88,65,82	3,88,65,82
116 14 fnulads [kt'kukfylv'lj C; kt	116 Interest on 14 days Treasury Bills	—	1,01,49,75	1,01,49,75
118 fo' B'ki f' Hkr; l'cdsif'or'Z' est'lj h dx'bz'fo'0s i'f' Hkr; lai j C; kt	118 Interest on Marketable Securities issued in Conversion of special Securities	—	30,66,65,00	30,66,65,00
121 31.3.99 dh'f' Hkr; ds'v'ud'lj v'Yi cpr' l'cds'cd'k' k' B'k' dh'ry'ukea t'lj h dx'bz'Z' d' h'z' l'jd'lj dh fo' B'ki f' Hkr; l'cds'fo'0skij C; kt	121 Interest on Investment in Special Central Government Securities issued against outstanding balances of Small Savings as on 31-03-99	—	2,01,18,55,50	2,01,18,55,50

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FINANCE ACCOUNTS, UNION GOVERNMENT

10 9—y?q' Rikij jktLo Q; dkrRkeq; 'Rikij iwbkr Q; dkC;jslj yfkk&& tjh

No.9-DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR HEADS AND CAPITAL

EXPENDITURE BY MAJOR HEADS--contd.

frjNsvaI iRfjr Q; dhn'RZsgS

Figures in italics represent charged expenditure

2002-2003 dsolRfod vialM

Actuals for 2002-2003

शीर्ष	Heads	योजनागत Plan	योजनेतर Non-Plan	जोड़ Total
	1	2	3	4

1/8tly #i;laek:

(In thousands of rupees)

क-	सामान्य सेवाएं--जारी	A--	GENERAL SERVICES--contd.		
(ग)	ब्याज अदायगियां और ऋणशोधन--जारी	(c)	Interest payments and servicing of Debt--contd.		
2049-	ब्याज अदायगियां--जारी	2049--	Interest payments--contd.		
01	आंतरिक ऋण पर ब्याज-समाप्त	01	Interest on Internal Debt--concl.		
122	1-04-99 lsvYi cprladsfuoy lag.kdhryukeatljhdhxbZ dkih ljdly dhfo'kikifHiv;la esfuoskij C;kt	122	Interest on Investment in Special Central Government Securities issued against Net collections of Small Savings from 1.4.99	--	32,60,48,18
200	vU; vlfj d _kaij C;kt	200	Interest on Other Internal Debt	--	24,53,21,67
305	_kizUku	305	Management of Debt	--	3,66,42,35
800	vU; Q;	800	Other Expenditure	--	1,90,04,95
जोड़ (01)	TOTAL(01)			--	9,85,55,27,07
02	बाह्य ऋण पर ब्याज--	02	Interest on External Debt--		
202	lalk vklv;u ljdly lsfy, x, dtkaij C;kt	202	Interest on Loans from the Federal Austrian Government	--	2,96,67
203	csf;e fdxMe dhlydj lsfy, x, dtkaij C;kt	203	Interest on Loans from the Government of the Kingdom of Belgium	--	31,23
204	duMkdhljdly lsfy, x, dtkaij C;kt	204	Interest on Loans from the Government of Canada	--	1,72
205	pslkyokd x.ljK; dhlydj lsfy, x, dtkaij C;kt	205	Interest on Loans from the Government of Czechoslovak Republic	--	26,46
207	;jlih vkhZ lenk lsfy, x, dtkaij C;kt	207	Interest on Loans from the European Economic Community	--	1,09,28
208	Yla dhlydj lsfy, x, dtkaij C;kt	208	Interest on Loans from the Government of France	--	89,80,07
209	teZi lalk x.ljK; dhlydj lsfy, x, dtkaij C;kt	209	Interest on Loans from the Government of Federal Republic of Germany	--	1,02,10,68
212	bVyhdljdly lsfy, x, dtkaij C;kt	212	Interest on Loans from the Government of Italy	--	8,34,81
213	vU;jZVh fodh lak lsfy, x, dtkaij C;kt	213	Interest on Loans from the International Development Association	--	7,32,60,80

FINANCE ACCOUNTS, UNION GOVERNMENT

10 9—y?k' kllj jkt lo Q; dkr kkeq; 'kllj i tkr Q; dk C, ksj ylk & tjh

No.9-DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR HEADS AND CAPITAL

EXPENDITURE BY MAJOR HEADS--contd.

frjNsva l i Hjr Q; dkn' HZsg

Figures in italics represent charged expenditure

2002-2003 dsor fod vldM

Actuals for 2002-2003

शीर्ष	Heads	2002-2003 dsor fod vldM		जोड़ Total
		योजनागत Plan	योजनेतर Non-Plan	
	1	2	3	4
				1/2tlj #i; kex (In thousands of rupees)
क- सामान्य सेवाएं--जारी	A-- GENERAL SERVICES--contd.			
(ग) ब्याज अदायगियां और ऋणशोधन--जारी	(c) Interest payments and servicing of Debt--contd.			
2049-ब्याज अदायगियां--जारी	2049-Interest payments--contd.			
02 विदेशी ऋण पर ब्याज--जारी	02 Interest on External Debt--contd.			
214 vkbZ, Q- , - Mh lsdtZ	214 Loans from the I.F.A.D	—	10,72,32	10,72,32
216 vUjZVh iqfuzkvlj fodk cll lsfy, x, dtkij C;kt	216 Interest on Loans from the International Bank for Reconstruction and Development	—	11,57,48,42	11,57,48,42
217 tiku dhljdlj lsfy, x, dtkij C;kt	217 Interest on Loans from the Government of Japan	—	10,58,26,12	10,58,26,12
218 vjc vkhZ fodk dsfy, dqf fu/klsfy, x, dtkij C;kt	218 Interest on Loans from Kuwait fund for Arab Economic Development	—	6,70,21	6,70,21
220 ulnjyMdhldlj lsfy, x, dtkij C;kt	220 Interest on Loans from the Government of Netherlands	—	51,55,71	51,55,71
221 vs ih bzlh fo'kkuf/klsfy, x, dtkij C;kt	221 Interest on Loans from the O.P.E.C. Special Fund	—	2,56,77	2,56,77
223 flol egkdkldlj vj flol cll lsfy, x, dtkij C;kt	223 Interest on Loans from the Government of Swiss Confederation and Swiss Banks	—	3,73,79	3,73,79
224 fodk dsfy, lnmhfuf/klsfy, x, dtkij C;kt	224 Interest on Loans from Saudi Funds for Development	—	1,51,41	1,51,41
226 vUjZVh fodk vfhj. llaq jR; vesj dkl sfy, x, dtkij C;kt	226 Interest on Loans from the Agency for International Development-U.S.A.	—	1,19,54,09	1,19,54,09
227 ih, y-480 ifjorZh IRkuh eqkm/hj dsvUrxZ laq jR; vesj dkdhljdlj lsfy, x, dtkij C;kt	227 Interest on Loans from the Government of U.S.A. under PL-480 convertible local currency credits	—	32,31,80	32,31,80
228 laq jR; vesj dkdhljdlj ls fy, x, vU; fofo/kdtkij C;kt	228 Interest on other miscellaneous Loans from the Government of U.S.A.	—	1,92,98	1,92,98
230 :lhiflkdhljdlj ls fy, x, dtkij C;kt	230 Interest on Loans from the Government of Russian Federation	—	33,44,58	33,44,58

वित्त लेखे, संघ सरकार

FINANCE ACCOUNTS, UNION GOVERNMENT

10 9—y?l'k'k'k'k' j kLo 0; dkrk'keq; 'k'k'k'k' i'k'k' 0; dkC'k'k'k' y'k'k' & t'k'h

No.9-DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR HEADS AND CAPITAL

EXPENDITURE BY MAJOR HEADS--contd.

*frjNsva' i'k'k'j' 0; d'k'n'k'k'sg's**Figures in italics represent charged expenditure*

2002-2003 d's'k'f'od v'l'k'M

Actuals for 2002-2003

शीर्ष	Heads	योजनागत Plan	योजनेतर Non-Plan	जोड़ Total
1	2	3	4	5

1/8t'k'j #i; k'k'k'

(In thousands of rupees)

क- सामान्य सेवाएं--जारी	A-- GENERAL SERVICES--contd.			
(ग) ब्याज अदायगियां और ऋणशोधन--जारी	(c) Interest payments and servicing of Debt--contd.			
2049-ब्याज अदायगियां--जारी	2049-Interest payments--contd.			
02 विदेशी ऋण पर ब्याज--समाप्त	02 Interest on External Debt--concl'd.			
233 l'k'Mu dhlj d'k'j l'sfy, x, dtZij C; k't	233 Interest on loans from the Government of Sweden	--	98,75	98,75
242 v'k'k'k'k'; k'dhlj d'k'j l'sfy, x, dt'k'k'j C; k't	242 Interest on loans from Government of Australia	--	60,95	60,95
249 , f'k'k'k'k'k' c'k'k' l'sfy, x, dt'k'k'j C; k't	249 Interest on Loans from Asian Development bank	--	8,30,18,53	8,30,18,53
250 l'k'n dhlj d'k'j l'sfy, x, dt'k'k'j C; k't	250 Interest on loans from Government of Spain	--	2,80,62	2,80,62
जोड़ (02)	TOTAL (02)	--	42,51,88,77	42,51,88,77
03 अल्प बचतें, भविष्य निधियों आदि पर ब्याज--	03 Interest on Small Savings, Provident Funds etc.-			
104 j'k'k'; H'k'o"; fu/f'k'k'k'j C; k't	104 Interest on State Provident Funds	--	39,13,08,10	39,13,08,10
108 c'k'k'k'k'k' i'k'k' fu/f'k'k'k'j C; k't	108 Interest on Insurance and Pension Funds	--	26,23,02,98	26,23,02,98
109 fo'k'k'k'k'k'k'k' y'k'k'k'j C; k't	109 Interest on Special Deposits and Accounts	--	1,36,24,71,11	1,36,24,71,11
110 {k'k'k'k' tekij c'k'k'l	110 Bonus on Field Deposits	--	66,45,62	66,45,62
111 v'k'k'k'k'k'k'k' y'k'k'k'j C; k't	111 Interest on Other Deposits and Accounts	--	95,69,03	95,69,03
जोड़ (03)	TOTAL (03)	--	2,03,22,96,84	2,03,22,96,84

FINANCE ACCOUNTS, UNION GOVERNMENT

109—यत्न 'वित्त लेखे' जतलु 0; दकरकेत; 'वित्त लेखे' इतर 0; दक, जसके यत्न & त्ति

No.9-DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR HEADS AND CAPITAL

EXPENDITURE BY MAJOR HEADS--contd.

frjNsvaI iHfjr 0; dkn'WZsgS

Figures in italics represent charged expenditure

2002-2003 dsorfd vldM

Actuals for 2002-2003

शीर्ष	Heads 1	2002-2003 dsorfd vldM		जोड़ Total 4
		योजनागत Plan 2	योजनेतर Non-Plan 3	
				(In thousands of rupees)
क- सामान्य सेवाएं--जारी	A-- GENERAL SERVICES--contd.			
(ग) ब्याज अदायगियां और ऋणशोधन--समाप्त	(c) Interest payments and servicing of Debt--concl.			
2049-ब्याज अदायगियां--समाप्त	2049-Interest payments--concl.			
05 आरक्षित निधियों पर ब्याज--	05 Interest on Reserve Funds--			
101 eW Hk @uoldj .kvj fkr fuf/k luj C; kt	101 Interest on Depreciation/ Renewal Reserve Funds	—	1,74,42,94	1,74,42,94
103 jy fodk fuf/kij C; kt	103 Interest on Railway Development Funds	—	3,84,82	3,84,82
105 l kll; vls vU; vj fkr fuf/k luj C; kt	105 Interest on General and other Reserve Funds	—	50,99,16	50,99,16
जोड़ (05)	TOTAL (05)	—	2,29,26,92	2,29,26,92
60 अन्य दायित्वों पर ब्याज--	60 Interest on other Obligations--			
101 teljfk k luj C; kt	101 Interest on Deposits	—	4,54,36,17	4,54,36,17
106 iVky; e cl luj C; kt	106 Interest on Petroleum Bonds	—	6,66,61,62	6,66,61,62
701 fof/k	701 Miscellaneous	—	93,10,11	93,10,11
जोड़ (60)	TOTAL (60)	—	12,14,07,90	12,14,07,90
जोड़	TOTAL	—	12,45,73,47,50	12,45,73,47,50
जोड़--ब्याज अदायगियां और ऋण शोधन	TOTAL-INTEREST PAYMENTS AND SERVICING OF DEBT	—	12,48,87,08,36	12,48,87,08,36