

वित्त लेखे, संघ सरकार

FINANCE ACCOUNTS, UNION GOVERNMENT

10 9—y?k'WZkj jkLo Q; dkrRkeq; 'WZkj iwr Q; dkC;hokj yfk

NO.9-DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR HEADS AND CAPITAL

EXPENDITURE BY MAJOR HEADS

*frjNsva iWZjr Q; ; dln'WZsgS**Figures in italics represent charged expenditure*

2002-2003 dsokrfod vialM

Actuals for 2002-2003

शीर्ष	Heads 1	2002-2003 dsokrfod vialM		जोड़ Total 4
		योजनागत Plan 2	योजनेतर Non-Plan 3	
(In thousands of rupees)				
व्यय शीर्ष-- (राजस्व लेखा)--	EXPENDITURE HEADS-- (Revenue Account)--			
क-- सामान्य सेवाएं-- (क) राज्य के अंग--	A-- GENERAL SERVICES-- (a) Organs of State--			
2011--संसद/राज्य/संघ राज्य क्षेत्रों के विधानमंडल--	2011--Parliament/State/Union Territory Legislatures--			
01 संसद-	01 Parliament-			
101 ykl l Hk	101 Lok Sabha	—	31,05 1,05,58,87	1,05,89,92
102 ykl l Hkl fpoly;	102 Lok Sabha Secretariat	—	1,15,88,03	1,15,88,03
103 oru vS yfkdk k; -- ykl l Hk	103 Pay & Accounts Office- Lok Sabha	—	62,15 39,83	62,15
104 jR; l Hk	104 Rajya Sabha	—	55,37,17 21,74,92	55,77,00
105 jR; l Hkl fpoly;	105 Rajya Sabha Secretariat	—	21,74,92	21,74,92
106 oru vS yfkdk k; -- jR; l Hk	106 Pay & Accounts Office- Rajya Sabha	—	39,03	39,03
798 vjW/h lg; k	798 International Co-operation	—	38,10	38,10
जोड़ (01)	TOTAL (01)	—	70,88 2,99,98,27	3,00,69,15
जोड़	TOTAL	—	70,88 2,99,98,27	3,00,69,15

2012-राष्ट्रपति, उप-राष्ट्रपति/
राज्यपाल/संघ राज्य क्षेत्रों
के प्रशासक--

01--राष्ट्रपति--

090 l fpoly;
101 jRV1fr dhifjyCk; k
vS HUs
103 x g l Hk uk2012--President, Vice President/
Governor/Administrator
of Union Territories-

01--President-

090 Secretariat
101 Emoluments and Allowances
of the President
103 Household Establishment— 3,29,05 3,29,05
— 6,00 6,00
— 5,25,96 5,25,96

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FINANCE ACCOUNTS, UNION GOVERNMENT
109—y?q'WkZj jktLo Q; dkrHkeq; 'WkZj iWkr Q; dkC;ljolj y\$kk&& tjjh
NO.9-DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR HEADS AND CAPITAL
EXPENDITURE BY MAJOR HEADS--contd.
frjNsva iHkr Q; dkn'WZsgs
Figures in italics represent charged expenditure

शीर्ष	Heads 1	2002-2003 dsoHrfod vldM Actuals for 2002-2003		जोड़ Total 4
		योजनागत Plan 2	योजनेतर Non-Plan 3	
				(In thousands of rupees)
क-- सामान्य सेवाएं--जारी	A-- GENERAL SERVICES--contd.			
(क) राज्य के अंग--जारी	(a) Organs of State--contd.			
2012-राष्ट्रपति, उप-राष्ट्रपति/राज्यपाल/संघ राज्य क्षेत्रों के प्रशासक--समाप्त	2012-President, Vice President/Governor/Administrator of Union Territories--concl'd.			
01 राष्ट्रपति--समाप्त	01 President--concl'd.			
106 euljtu Q;	106 Entertainment Expenses	-	31,97	31,97
108 n\$ko;	108 Tour Expenses	-	18,87	18,87
110 jkt dh olgu v\$ eWj xldMla	110 State Conveyance and Motor Cars	-	41,93	41,93
800 vU; Q;	800 Other Expenditure	-	39,98	39,98
जोड़ (01)	TOTAL (01)	-	9,93,76	9,93,76
02 उप-राष्ट्रपति--	02 Vice - President-			
090 lfpoly;	090 Secretariat	-	97,17	97,17
102 fooskthu vupku	102 Discretionary Grants	-	25	25
जोड़ (02)	TOTAL (02)	-	97,42	97,42
03 राज्यपाल/संघ राज्य क्षेत्रों के प्रशासक--	03 Governor/Administrator of Union Territories-			
090 lfpoly;	090 Secretariat	-	29,26	29,26
101 jR; iky/lkjR; {s-hads izH dladhi fytC/k; kv\$ HUs	101 Emoluments & Allowances of the Governor/Administrators of Union Territories	-	14,04	14,04
102 fooskthu vupku	102 Discretionary Grants	-	5	5
103 x gIHk uk	103 House Hold Establishment	-	6,10	6,10
108 n\$ko;	108 Tour Expenses	-	3,64	3,64
111 eq; vk q	111 Chief Commissioners	-	1,31,80	1,31,80
800 vU; Q;	800 Other Expenditure	-	1,10	1,10
जोड़ (03)	TOTAL (03)	-	1,85,99	1,85,99
जोड़	TOTAL	-	9,93,76 2,83,41	12,77,17

वित्त लेखे, संघ सरकार

FINANCE ACCOUNTS, UNION GOVERNMENT

109—यहाँ विवरण के अनुसार; क्रमिक; विवरण के अनुसार; क्रमिक एवं तिथि

NO.9-DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR HEADS AND CAPITAL

EXPENDITURE BY MAJOR HEADS--contd.

frj Nsva i hfr Q; dlan' hzsgs

Figures in italics represent charged expenditure

2002-2003 dsolrfod vialM

Actuals for 2002-2003

शीर्ष	Heads	2002-2003 Actuals for 2002-2003		जोड़ Total
		योजनागत Plan	योजनेतर Non-Plan	
	1	2	3	4
				(In thousands of rupees)
क-- सामान्य सेवाएं--जारी	A-- GENERAL SERVICES--contd.			
(क) राज्य के अंग--जारी	(a) Organs of State--contd.			
2013-मंत्रिपरिषद--	2013-Council of Ministers--			
101 <i>ef-k lwlj mi ef-k ldkoru</i>	101 Salary of Ministers and Deputy Ministers	—	1,23,85	1,23,85
102 <i>l Rllj rRkvU; HUs</i>	102 Sumptuary and other allowances	—	2,38,84	2,38,84
105 <i>ef-k lwlj kfooskhu vunku</i>	105 Discretionary grant by Ministers	—	1,10,77	1,10,77
106 <i>ef-k lwlj lfpoly;</i>	106 Cabinet Secretariat	—	11,42,97	11,42,97
107 <i>izkueahdkdk l;</i>	107 Prime Minister's Office	—	11,22,68	11,22,68
108 <i>nljkQ;</i>	108 Tour Expenses	—	46,96,75	46,96,75
798 <i>vajZVh lg;k</i>	798 International Co-operation	—	1,08,23	1,08,23
जोड़	TOTAL	—	75,44,09	75,44,09
2014-न्याय प्रशासन--	2014-Administration of Justice-			
101 <i>mPpre U; k ly;</i>	101 Supreme Court	—	32,99,93	32,99,93
102 <i>mPp U; k ly;</i>	102 High Courts	27,96	5,26,03	5,98,71
104 <i>U; k; d vk dr lzkj k; {k-k</i>	104 Judicial Commissioner Union Territory	1,86,00	—	1,86,00
105 <i>fl foy vj l=kU; k ly;</i>	105 Civil and Session Courts	23,50	4,12,76	4,36,26
108 <i>naU; k ly;</i>	108 Criminal Courts	—	37,94	37,94
114 <i>dkuwhlygdj vj ijle' hkrk</i>	114 Legal Advisers and Counsels	—	8,57,13	8,57,13
115 <i>dshh izkud v/kdj.k</i>	115 Central Administrative Tribunal	—	22,19,08	22,19,08
800 <i>vU; Q;</i>	800 Other Expenditure	5,95,00	5,70,58	11,65,58
जोड़	TOTAL	8,32,46	38,25,96	88,00,63

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109—y?q' WkLj jkLo Q; dkrHkeq; 'WkLj i wkr Q; dkC;ljolj y\$kk&& tLjh
NO.9-DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR HEADS AND CAPITAL
EXPENDITURE BY MAJOR HEADS--contd.
fjNsva iHkr Q; dkn'Wz'sgs
Figures in italics represent charged expenditure

शीर्ष	Heads	2002-2003 dsoHrfod vldM		जोड़
		योजनागत Plan	योजनेतर Non-Plan	
	1	2	3	4
				(In thousands of rupees)
क-- सामान्य सेवाएं--जारी	A-- GENERAL SERVICES--contd.			
(क) राज्य के अंग--समाप्त	(a) Organs of State--concl.			
2015--निर्वाचन--	2015--Elections--			
101 fuolpu vk k	101 Election Commission	--	9,99,07	9,99,07
102 fuolpu vflkljh	102 Electoral Officers	--	40,00,00	40,00,00
103 fuolpu lfp; kdlr\$lj djuk v\$enzk	103 Preparation and Printing of electoral rolls	--	92,89,00	92,89,00
104 ykl lHkv\$ jK; @l k;K; {k-kdhfo/hul Hkvlcdspulo tc, d lHkgh rismigadjkus dsfy, iHlj	104 Charges for conduct of election for Lok Sabha and State/Union Territory Legislative Assemblies when held simultaneously	--	40,32,39	40,32,39
105 lan dspulo djkusdsfy, iHlj	105 Charges for conduct of elections to Parliament	--	1,07,48	1,07,48
108 ernkr vldlsQW/sigpku i=k tLjhfd; ktkuk	108 Issue of Photo Identity Cards to voters	--	5,00,00	5,00,00
110 ifj l leu vk k	110 Delimitation Commission	--	69,52	69,52
800 vU Q;	800 Other Expenditure	--	2,00,76,32	2,00,76,32
जोड़	TOTAL	--	3,90,73,78	3,90,73,78
2016-लेखापरीक्षा -	2016-Audit-			
101 Hlj r dsfu; a;d v\$ egly\$li jHkd	101 Comptroller and Auditor General of India	--	24,66,93	24,66,93
102 fl foy y\$li jHkrHky\$kkdk \$;	102 Civil Audit and Accounts Offices	--	7,77,40,80	7,77,40,80
103 Md v\$ rly y\$li jHkd \$;	103 Posts and Telegraphs Audit Offices	--	60,13	60,13
104 jyosy\$li jHkd \$;	104 Railway Audit Offices	--	45,09,91	45,09,91
105 j{ky\$li jHkd \$;	105 Defence Audit Offices	--	18,08,32	18,08,32
106 of.kT; d y\$li jHkd \$;	106 Commercial Audit Offices	--	35,56,65	35,56,65
107 l enzlj y\$li jHkd \$;	107 Overseas Audit Offices	--	8,52,21	8,52,21
800 vU Q;	800 Other Expenditure	--	13,49	
901 W/k avU ljdjh hofkals ol y fd, x, iHkiukiHlj	901 Deduct-Establishment charges recovered from other Government Departments	--	5,63,21	5,76,70
जोड़	TOTAL	--	24,80,42	8,70,61,74
जोड़-राज्य के अंग	TOTAL-ORGANS OF STATE	8,32,46	73,71,02	17,38,26,56

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109—यहाँ विवरण के अनुसार; क्रमिक; विवरण के अनुसार; क्रमिक यथा & तदनुसार

NO.9-DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR HEADS AND CAPITAL

EXPENDITURE BY MAJOR HEADS--contd.

frj Nsva i hfr Q; dka' hzsgs

Figures in italics represent charged expenditure

2002-2003 dsolrfod vialM

Actuals for 2002-2003

शीर्ष	Heads 1	योजनागत	योजनेतर	जोड़
		Plan 2	Non-Plan 3	Total 4
(In thousands of rupees)				
क-- सामान्य सेवाएं--जारी	A-- GENERAL SERVICES--contd.			
(ख) राजकोषीय सेवाएं--	(b) Fiscal Services--			
(i) आय और व्यय पर करों का संग्रहण-	(i) Collection of Taxes on Income and Expenditure--			
2020--आय और व्यय पर करों का संग्रहण-	2020--Collection of Taxes on Income and Expenditure--			
001 फुंस्तु वऽ i zkk u	001 Direction and Administration	--	72,45,66	72,45,66
101 l xg.ki hly- vk dj	101 Collection Charges- Income Tax	--	9,27,53,46	9,27,53,46
102 l xg.ki hly- fuxe dj	102 Collection Charges- Corporation Tax	--	1,21,14,72	1,21,14,72
103 l xg.ki hly- Q; dj	103 Collection Charges- Expenditure Tax	--	4,51,79	4,51,79
106 l xg.ki hly- C; kt dj v/ku; e 1974	106 Collection charges- Interest Tax Act, 1974	--	5,01,99	5,01,99
800 vU; Q;	800 Other Expenditure	--	4,24,79	4,24,79
901 W/k avU; 'Rikalsvafjr vluqfrd i hly	901 Deduct-Proportionate charges transferred to other heads	--	—2,16,52,55	—2,16,52,55
जोड़	TOTAL	--	9,18,39,86	9,18,39,86
जोड़--आय और व्यय पर करों का संग्रहण	TOTAL-COLLECTION OF TAXES ON INCOME AND EXPENDITURE	--	9,18,39,86	9,18,39,86
(ii) सम्पत्ति और पूंजीगत लेन-देनों पर करों का संग्रहण--	(ii) Collection of Taxes on Property and Capital Transactions--			
2029--भू राजस्व--	2029--Land Revenue--			
102 lozk kv: calsr dk Z	102 Survey and Settlement Operations	16,38	2,86,64	3,03,02
103 Hvfhy;k	103 Land records	--	15,04	15,04
जोड़	TOTAL	16,38	3,01,68	3,18,06

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109—y?q' WkLj jkLo Q; dkrHkeq; 'WkLj i wkr Q; dkC; h;oj y\$kk&& t;jh
NO.9-DETAILED ACCOUNT OF REVENUE EXPENDITURE BY MINOR HEADS AND CAPITAL
EXPENDITURE BY MAJOR HEADS--contd.
frjNsva iHkr Q; dkn'Wzsgs
Figures in italics represent charged expenditure

शीर्ष	Heads 1	2002-2003 Actuals for 2002-2003		जोड़ Total 4
		योजनागत Plan 2	योजनेतर Non-Plan 3	
				(In thousands of rupees)
क-- सामान्य सेवाएं--जारी	A-- GENERAL SERVICES--contd.			
(ख) राजकोषीय सेवाएं--जारी	(b) Fiscal Services--contd.			
(ii) सम्पत्ति और पूंजीगत लेन-देनों पर करों का संग्रहण--समाप्त	(ii) Collection of Taxes on Property and Capital Transactions--concl.			
2030-स्टाम्प और पंजीकरण--	2030-Stamps and Registration--			
01 स्टाम्प--न्यायिक--	01 Stamps-Judicial--			
101 <i>lVEikdhykr</i>	101 Cost of Stamps	-	5,64	5,64
102 <i>lVEikdhfc0hij Q;</i>	102 Expenses on Sale of Stamps	-	9,11	9,11
जोड़ (01)	TOTAL (01)	-	14,75	14,75
02 स्टाम्प-न्यायिकेतर--	02 Stamps-Non-Judicial-			
101 <i>lVEikdhykr</i>	101 Cost of Stamps	-	65,43	65,43
102 <i>lVEikdhfc0hij Q;</i>	102 Expenses on Sale of Stamps	-	2,49	2,49
जोड़ (02)	TOTAL (02)	-	67,92	67,92
03 पंजीकरण--	03 Registration--			
001 <i>funstu v\$ izhu</i>	001 Direction and Administration	-	15,66	15,66
जोड़ (03)	TOTAL (03)	-	15,66	15,66
जोड़	TOTAL	-	98,33	98,33
2031--सम्पदा शुल्क, धनकर और उपहार कर का संग्रहण--	2031--Collection of Estate Duty, Taxes on Wealth and Gift Tax--			
101 <i>lEink'kd</i>	101 Estate Duty	-	50,20	50,20
102 <i>/ku ij dj</i>	102 Taxes on Wealth	-	80,31,86	80,31,86
103 <i>mi gj dj</i>	103 Gift Tax	-	5,01,99	5,01,99
जोड़	TOTAL	-	85,84,05	85,84,05
जोड़--सम्पत्ति और पूंजीगत लेन-देनों पर करों का संग्रहण	TOTAL-COLLECTION OF TAXES ON PROPERTY AND CAPITAL TRANSACTIONS	16,38	89,84,06	90,00,44