

वित्त लेखे, संघ सरकार

FINANCE ACCOUNTS, UNION GOVERNMENT

108—y?k'kikj jkLo ikr;lvls ikr ikr;lckC;lsj yk& tjh

NO.8-DETAILED ACCOUNT OF REVENUE RECEIPTS AND CAPITAL RECEIPTS BY MINOR HEADS-*contd.*

शीर्ष	Heads	2002-2003 dsolrfod vldM Actuals for 2002-2003 1/2tj #i;lae (In thousands of rupees)
ख.--कर-भिन्न राजस्व--जारी	B.--NON-TAX REVENUE--contd.	
(ग) अन्य कर-भिन्न राजस्व--जारी	(c) Other Non-Tax Revenue--contd.	
(i)--सामान्य सेवाएं--जारी	(i)--General Services--contd.	
0071--पेंशन और अन्य सेवानिवृत्ति लाभों के संबंध में अंशदान और वसूलियां--	0071-Contributions and Recoveries towards Pension and other Retirement Benefits--	
01--सिविल--	01--Civil--	
101 vHku vls vlnku	101 Subscriptions and contributions	6,67,47,01
106 mPp U; k ly; lcksl; k kHh lcksl aakea jk; ljdj lal sol y fd, x, iaku iHj	106 Pensionary charges in respect of High Court Judges recovered from the State Governments	83,15
800 vU; ikr; la	800 Other Receipts	11,14,06
जोड़ (01)	TOTAL (01)	6,79,44,22
02--रक्षा--	02--Defence--	
101 Hylak	101 Army	1,99,49
102 ulsak	102 Navy	1,91
103 okqak	103 Air Force	20,09
जोड़ (02)	TOTAL (02)	2,21,49
जोड़	TOTAL	6,81,65,71
0075--विविध सामान्य सेवाएं --	0075--Miscellaneous General Services--	
101 nloku dhxbZtejk k k la	101 Unclaimed Deposits	1,37,74,32
104 dEi fu; lckvknku fd; kx; kyHak	104 Unpaid Dividend of Companies	1,15,16,67
107 dshu LVj foHk	107 Canteen Stores Department	41,49,95,64
108 xhj 'h' Hcd	108 Guarantee Fees	4,91,17,01
791 fofue; lsyHk	791 Gain by exchange	20,80,76
800 vU; ikr; la	800 Other Receipts	44,10,50
900 Wk-a-olil; la	900 Deduct--Refunds	-1,88,39,41
जोड़	TOTAL	47,70,55,49
0076--रक्षा सेवाएं थलसेना--	0076--Defence Services Army--	
101 Hylak(fj toZ fudlal fgr)	101 Army (including Reservists)	55,25,85
103 vl fud	103 Civilians	93,23
104 fueZkd k lal siHr; la	104 Receipts from Works	1,18,97,16
105 l fud QleZ	105 Military Farms	7,12,10
107 vuqaku vls fodk l xBu	107 Research and Development Organisation	13,13,65
108 fujHkkl xBu	108 Inspection Organisation	4,29,91

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10 8—y?q'KilZlj jktLo iHr;lavl\$ iwkr iHr;lackC;lajk ylk&& tjh

NO.8-DETAILED ACCOUNT OF REVENUE RECEIPTS AND CAPITAL RECEIPTS BY MINOR HEADS-*contd.*

शीर्ष	Heads	2002-2003 dsolrfod vialM Actuals for 2002-2003 ½tj #i; læk (In thousands of rupees)
ख--कर-भिन्न राजस्व--जारी (ग) अन्य कर-भिन्न राजस्व--जारी (i)--सामान्य सेवाएं--समाप्त	B.--NON TAX REVENUE--contd. (c) Other Non-Tax Revenue--contd. (i)--General Services--concl.	
0076--रक्षा सेवाएं--थलसेना--समाप्त	0076--Defence Services-Army--concl.	
109 l o k l a v l \$ i f r z l a l s i H r ; l a	109 Receipts from Service and Supplies	23,60,96
110 H B j	110 Stores	4,66,71,48
111 N l o f u ; l a v l \$ j { k H e v l \$ l E i n k / a l s i H r ; l a	111 Receipts from Cantonments and Defence Lands and Estates	18,45
800 v l i ; i H r ; l a	800 Other Receipts	1,23,08,50
जोड़	TOTAL	8,13,31,29
0077--रक्षा सेवाएं--नौसेना--	0077--Defence Services--Navy--	
104 f u e l z k d k l l s i H r ; l a	104 Receipts from Works	11,08,03
109 l o k l a v l \$ i f r z l a l s i H r ; l a	109 Receipts from Services and Supplies	6,48,22
110 H B j	110 Stores	12,70,28
112 T o l b a / I V Q	112 Joint Staff	1,24,51
800 v l i ; i H r ; l a	800 Other Receipts	38,55,06
जोड़	TOTAL	70,06,10
0078--रक्षा सेवाएं--वायुसेना--	0078--Defence Services--Air Force--	
104 f u e l z k d k l l s i H r ; l a	104 Receipts from Works	18,20,66
109 l o k l a v l \$ i f r z l a l s i H r ; l a	109 Receipts from Services and Supplies	1,20,08,82
110 H B j	110 Stores	21,06,48
800 v l i ; i H r ; l a	800 Other Receipts	33,95,68
जोड़	TOTAL	1,93,31,64
0079--रक्षा सेवाएं आयुध कारखाने --	0079--Defence Services Ordnance Factories--	
101 v r f j D r v l \$ v i z D r H B j l a d h f c Ø h	101 Sale of surplus and obsolete stores	8,54,62,01
800 v l i ; i H r ; l a	800 Other Receipts	44,93,23
जोड़	TOTAL	8,99,55,24
जोड़--रक्षा सेवाएं	TOTAL--DEFENCE SERVICES	19,76,24,27
जोड़--(i) सामान्य सेवाएं	TOTAL--(i)GENERAL SERVICES	96,34,19,15

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NO.8-DETAILED ACCOUNT OF REVENUE RECEIPTS AND CAPITAL RECEIPTS BY MINOR HEADS-*contd.*

शीर्ष	Heads	2002-2003 dsolrfod vldM Actuals for 2002-2003 ½gtlj #i;lae (In thousands of rupees)
ख--कर-भिन्न राजस्व--जारी	B--NON-TAX REVENUE--<i>contd.</i>	
(ग) अन्य कर-भिन्न राजस्व--जारी	(c) Other Non-Tax Revenue--<i>contd.</i>	
(ii)--सामाजिक सेवाएं--	(ii)--Social Services-	
0202--शिक्षा, खेल-कूद, कला और संस्कृति--	0202--Education, Sports, Art and Culture--	
01--सामान्य शिक्षा--	01--General Education--	
101 iHfed f'k'k	101 Elementary Education	17,93
102 ek; fed f'k'k	102 Secondary Education	45,22
103 fo'ofol; rHkmp f'k'k	103 University and Higher Education	1,58,32
600 lkeH	600 General	1,24,20
800 vU; ikr; la	800 Other Receipts	5,93
जोड़ (01)	TOTAL (01)	3,51,60
02--तकनीकी शिक्षा--	02--Technical Education--	
101 f'k'k'kd vU; 'kd	101 Tuitions and other fees	3,32,20
800 vU; ikr; la	800 Other Receipts	1,28
जोड़ (02)	TOTAL (02)	3,33,48
03--खेल-कूद और युवा सेवाएं--	03--Sports and Youth Services--	
101 'Hjfd f'k'kly&dwvS; qkdY; kk	101 Physical Education Sports and Youth Welfare	8,12
800 vU; ikr; la	800 Other Receipts	42,92
900 Wkaohil; la	900 <i>Deduct--Refunds</i>	-5,55
जोड़ (03)	TOTAL (03)	45,49
04--कला और संस्कृति--	04--Art and Culture--	
101 vHs'k'k vS lrgly;	101 Archives and Museums	5,35
103 fl ueWkQ fQYe fu; elal siHr; la	103 Receipts from Cinematograph Films Rules	29,91
800 vU; ikr; la	800 Other Receipts	34,44,34
जोड़ (04)	TOTAL (04)	34,79,60
जोड़	TOTAL	42,10,17

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10 8—y?q' HlZlj jkLo iHr; lavS iwxr iHr; ldkC; jkly ylk & tjh

NO.8-DETAILED ACCOUNT OF REVENUE RECEIPTS AND CAPITAL RECEIPTS BY MINOR HEADS-*contd.*

शीर्ष	Heads	2002-2003 dsolrfod vldM Actuals for 2002-2003 ½tj #i; ldk (In thousands of rupees)
ख.--कर-भिन्न राजस्व--जारी	B.--NON-TAX REVENUE-<i>contd.</i>	
(ग) अन्य कर-भिन्न राजस्व--जारी	(c) Other Non-Tax Revenue-<i>contd.</i>	
(ii)-सामाजिक सेवाएं--जारी	(ii)-Social Services-<i>contd.</i>	
0210--चिकित्सा और लोक स्वास्थ्य--	0210--Medical and Public Health--	
01--शहरी स्वास्थ्य सेवाएं--	01--Urban Health Services--	
020 vLirky vS vSkly; lskldsfy, jlx; lal siHr; la	020 Receipts from Patients for hospital and dispensary services	3,93,62
103 dkhz ljdj LoHF; k ukdsfy, vdkku	103 Contribution for Central Government Health Scheme	68,12,51
107 nokfofueZkl siHr; la	107 Receipts from Drug Manufacture	3,98,85
800 vU; iHr; la	800 Other Receipts	3,70,70
900 W/ & olil ; la	900 Deduct-Refunds	—3,77
जोड़ (01)	TOTAL (01)	<u>79,71,91</u>
02--ग्रामीण स्वास्थ्य सेवाएं--	02--Rural Health Services--	
800 vU; iHr; la	800 Other Receipts	1,63,38
जोड़ (02)	TOTAL (02)	<u>1,63,38</u>
03--चिकित्सा शिक्षा, प्रशिक्षण और अनुसंधान--	03--Medical Education, Training and Research--	
102 gE; kHh	102 Homoeopathy	15
105 , ykHh	105 Allopathy	1
जोड़ (03)	TOTAL (03)	<u>16</u>
04--लोक स्वास्थ्य--	04--Public Health--	
102 ljkVldlchfc0h	102 Sale of Sera/Vaccine	17,63,09
104 'Hd vS n.Mvfn	104 Fees and Fines etc.	93,40
105 ykl LoHF; izk' hylv lal siHr; la	105 Receipts from Public Health Laboratories	24,27
501 lok avS lokQh	501 Services and Service fees	1,80,79
800 vU; iHr; la	800 Other Receipts	65,09
जोड़ (04)	TOTAL (04)	<u>21,26,64</u>
80--सामान्य--	80--General--	
800 vU; iHr; la	800 Other Receipts	16,10,84
जोड़ (80)	TOTAL (80)	<u>16,10,84</u>
जोड़	TOTAL	<u>1,18,72,93</u>
0211--परिवार कल्याण--	0211-Family Welfare--	
101 xHuj kldlchfc0h	101 Sale of Contraceptives	15,56,83
800 vU; iHr; la	800 Other Receipts	6,80
जोड़	TOTAL	<u>15,63,63</u>

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10 8—y?k'kizj jkLo iM; l vL; iM; l kC; jol; yk& tjh

NO.8-DETAILED ACCOUNT OF REVENUE RECEIPTS AND CAPITAL RECEIPTS BY MINOR HEADS-*contd.*

शीर्ष	Heads	2002-2003 dsolRfod vLlM Actuals for 2002-2003 %gtlj #i; lae (In thousands of rupees)
ख.--कर-भिन्न राजस्व--जारी	B.--NON-TAX REVENUE--contd.	
(ग) अन्य कर-भिन्न राजस्व--जारी	(c) Other Non-Tax Revenue--contd.	
(ii)--सामाजिक सेवाएं--जारी	(ii)--Social Services--contd.	
0215--जल पूर्ति और सफाई--	0215-- Water Supply and Sanitation--	
01--जल पूर्ति--	01--Water Supply--	
102 xhky iR; kLk l siM; k	102 Receipts from Rural Water Supply Schemes	30,90
103 'lgjty iR; kLk l siM; k	103 Receipts from Urban Water Supply Schemes	1,14,87
104 'k'd t qZsvfn	104 Fees, Fines etc.	19
800 vL; iM; k	800 Other Receipts	11,96
जोड़ (01)	TOTAL (01)	1,57,92
जोड़	TOTAL	1,57,92
0216--आवास--	0216--Housing--	
01--सरकारी रिहायशी भवन--	01--Government Residential Building--	
106 l kll; iy vlol	106 General Pool accommodation	52,16,51
107 ifyl vlol	107 Police Housing	7
700 vL; vlol	700 Other Housing	5,19
800 vL; iM; k	800 Other Receipts	60,65
जोड़ (01)	TOTAL (01)	52,82,42
80--सामान्य --	80--General--	
800 vL; iM; k	800 Other Receipts	23,01,65
जोड़ (80)	TOTAL (80)	23,01,65
जोड़	TOTAL	75,84,07
0217--शहरी विकास	0217--Urban Development	
02--राष्ट्रीय राजधानी क्षेत्र	02--National Capital Region--	
800 vL; iM; k	800 Other Receipts	14,83
जोड़ (02)	TOTAL (02)	14,83
60--अन्य शहरी विकास योजनाएं--	60--Other Urban Development Schemes--	
800 vL; iM; k	800 Other Receipts	10,83
जोड़ (60)	TOTAL (60)	10,83
जोड़	TOTAL	25,66

FINANCE ACCOUNTS, UNION GOVERNMENT

108—यत्किञ्चिद्दत्तं कर्तव्यं तद्विषयं विवक्षितं तद्विषयं विवक्षितं तद्विषयं विवक्षितं

NO.8-DETAILED ACCOUNT OF REVENUE RECEIPTS AND CAPITAL RECEIPTS BY MINOR HEADS--contd.

शीर्ष	Heads	2002-2003 Actuals for 2002-2003 (In thousands of rupees)
ख.--कर-भिन्न राजस्व--जारी	B.--NON-TAX REVENUE--contd.	
(ग) अन्य कर-भिन्न राजस्व--जारी	(c) Other Non-Tax Revenue--contd.	
(ii)--सामाजिक सेवाएं--जारी	(ii)--Social Services--contd.	
0220--सूचना और प्रचार--	0220--Information and Publicity--	
01--फिल्में--	01--Films--	
102 फोक्लोरिक विलेज फिल्में; ला	102 Receipts from Departmentally produced films	12,05,95
800 वृत्तिका; ला	800 Other Receipts	26,97
जोड़ (01)	TOTAL (01)	12,32,92
60--अन्य--	60--Others--	
106 फोक्लोरिक विलेज; ला	106 Receipts from advertising and visual publicity	8,68,14
112 जर्नल लेख	112 Employment News	30,79,33
113 वृत्तिका; ला	113 Receipts from other Publications	2,78,33
800 वृत्तिका; ला	800 Other Receipts	1,08,72,23
जोड़ (60)	TOTAL (60)	1,50,98,03
जोड़	TOTAL	1,63,30,95
0221--प्रसारण--	0221--Broadcasting--	
01--ध्वनि प्रसारण--	01--Sound Broadcasting--	
800 वृत्तिका; ला	800 Other Receipts	12,27
जोड़ (01)	TOTAL (01)	12,27
02--दूरदर्शन--	02--Television--	
102 तुल्यिका; ला	102 Receipts from Journals	1,09
800 वृत्तिका; ला	800 Other Receipts	1,24
जोड़ (02)	TOTAL (02)	2,33
जोड़	TOTAL	14,60

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NO.8-DETAILED ACCOUNT OF REVENUE RECEIPTS AND CAPITAL RECEIPTS BY MINOR HEADS-*contd.*

शीर्ष	Heads	2002-2003 dsolrfod vhlM Actuals for 2002-2003 1/2tj #i;lae (In thousands of rupees)
ख.--कर-भिन्न राजस्व--जारी	B.--NON-TAX REVENUE--<i>contd.</i>	
(ग) अन्य कर-भिन्न राजस्व--जारी	(c) Other Non-Tax Revenue--<i>contd.</i>	
(ii)--सामाजिक सेवाएं-- <i>समाप्त</i>	(ii)--Social Services-<i>concl.</i>	
0230--श्रम और रोजगार--	0230--Labour and Employment--	
101 Je laahdkuwladsvarxZ ikr;l	101 Receipts under Labour laws	7,73
103 Hki ck yj ladsfujlkksdfy, QH	103 Fees for inspection of Steam Boilers	14
104 QSVjh vflku;e dsvaxZ nxlghxbZQH	104 Fees realised under the Factory's Act	14,51
105 [ku vflku;e dsvaxZ ijHk QH	105 Examination fees under Mines Act	12,61
106 lankJe (fofu; eu vls nleyu fu; e) dsvaxZ QH	106 Fees under Contract Labour (Regulation and Abolition Rules)	26,74
501 lok avls lokQH	501 Services and Service Fees	97,77
800 vU; ikr;l	800 Other Receipts	2,57,83
जोड़	TOTAL	4,17,33
0235--सामाजिक सुरक्षा और कल्याण--	0235--Social Security and Welfare--	
01--पुनर्वास--	01--Rehabilitation--	
800 vU; ikr;l	800 Other Receipts	42,82
जोड़ (01)	TOTAL (01)	42,82
60--अन्य समाज सुरक्षा और कल्याण कार्यक्रम--	60--Other Social Security and Welfare Programmes--	
105 ljdjhdeZljhlek; lkuk a	105 Government Employees Insurance Schemes	61,01
106 lqj Red x glal si ikr;l	106 Receipts from Correctional Homes	2
800 vU; ikr;l	800 Other Receipts	1,33,56
जोड़ (60)	TOTAL (60)	1,94,59
जोड़	TOTAL	2,37,41
0250--अन्य सामाजिक सेवाएं--	0250--Other Social Services--	
800 vU; ikr;l	800 Other Receipts	4,83
जोड़	TOTAL	4,83
जोड़--(ii)--सामाजिक सेवाएं	TOTAL--(ii)--SOCIAL SERVICES	4,24,19,50

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10 8—y?k'kikij jkLo iMfr; lavS iMfr; ldkC; jk yk & tkh

NO.8-DETAILED ACCOUNT OF REVENUE RECEIPTS AND CAPITAL RECEIPTS BY MINOR HEADS-*contd.*

शीर्ष	Heads	2002-2003 dsokrfod vhlM Actuals for 2002-2003 ½gtlj #i; ldkC (In thousands of rupees)
ख.--कर-भिन्न राजस्व--जारी	B.--NON-TAX REVENUE--contd.	
(ग) अन्य कर-भिन्न राजस्व--जारी	(c) Other Non-Tax Revenue--contd.	
(iii)--आर्थिक सेवाएं--	(iii)--Economic Services--	
0401--फसल कृषि कर्म--	0401--Crop Husbandry--	
103 ckt	103 Seeds	4
104 Nf'kQlekl siMfr; la	104 Receipts from Agricultural Farms	10,79
105 [hn vS moZclachfc0h	105 Sale of manures and fertilisers	14,73
107 ouLifr ljk kkl olvhl siMfr; la	107 Receipts from Plant Protection Services	54,99,45
108 olk M; d Ql yhl siMfr; la	108 Receipts from Commercial Crops	18,00
119 ckokuhvS ouLifr Ql yhl siMfr; la	119 Receipts from Horticulture and Vegetable crops	6,16
120 VDVjhl fgr Nf'kl achvS j lavS e' hualch fc0h fdjk krHkl ok a	120 Sale, hire and services of agricultural implements and machinery including tractors	5,40
800 vU; iMfr; la	800 Other Receipts	4,25,95
जोड़	TOTAL	59,80,52
0403--पशु पालन--	0403--Animal Husbandry--	
102 i'kvS Hl fodkl lsiMfr; la	102 Receipts from Cattle and Buffalo development	1,90,20
103 eqiziyu dsfodkl lsiMfr; la	103 Receipts from poultry development	2,67,92
104 HAvS Au fodkl lsiMfr; la	104 Receipts from sheep and wool development	8,57
106 plj kvS plj kvS dsfodkl lsiMfr; la	106 Receipts from fodder and feed development	1,59,44
108 vU; i'kvu dsfodkl lsiMfr; la	108 Receipts from other live stock development	1,90
800 vU; iMfr; la	800 Other Receipts	2,67,40
900 Nk; ksil; la	900 <i>Deduct-</i> Refunds	—25
जोड़	TOTAL	8,95,18
0404--डेरी विकास--	0404--Dairy Development--	
103 fiYhmkifZ; k;uk	103 Delhi Milk Supply Scheme	1,07,89,13
104 Mhfodkl ifj; k;uk, fuMls	104 Dairy Development Project ANIIDCO	7,12
800 vU; iMfr; la	800 Other Receipts	25,49
जोड़	TOTAL	1,08,21,74
0405--मत्स्य उद्योग--	0405--Fisheries--	
011 fdjkk	011 Rents	2,19
102 yhl 'kd] tqZsvln	102 Licence fees, fines etc.	5,20
103 eNyl eNyhcht vln dhfc0h	103 Sale of fish, fish seeds etc.	2,52,09
501 lok avS lok'kd	501 Services and Service fees	18,29
800 vU; iMfr; la	800 Other Receipts	1,41,53
जोड़	TOTAL	4,19,30

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108—यत्क'वित्त लेखे जतले इति; लवले इति इति; लकक; लले यत्क & त्ज

NO.8-DETAILED ACCOUNT OF REVENUE RECEIPTS AND CAPITAL RECEIPTS BY MINOR HEADS-*contd.*

शीर्ष	Heads	2002-2003 dsolrfod vhlM Actuals for 2002-2003 lgtlj #i; laet (In thousands of rupees)
ख--कर-भिन्न राजस्व--जारी	B--NON-TAX REVENUE--contd.	
(ग) अन्य कर-भिन्न राजस्व--जारी	(c) Other Non-Tax Revenue--contd.	
(iii)--आर्थिक सेवाएं--जारी	(iii)--Economic Services--contd.	
0406--वानिकी और वन्य जीव--	0406--Forestry and Wild Life--	
01--वानिकी--	01--Forestry--	
101 bejrhym vls vU; ou nRi k dhfc0h	101 Sale of timber and other forest produce	7,35,42
103 i; lZj .kl aahokudhl siM; la	103 Receipts from Environmental Forestry	7,84
104 ou ckku lsiM; la	104 Receipts from Forest Plantation	1,72
800 vU; iM; la	800 Other Receipts	2,79,09
जोड़ (01)	TOTAL (01)	10,24,07
02-- पर्यावरणीय संबंधी वानिकी और वन्य जीव--	02--Environmental Forestry and Wild Life--	
111 iM; km ku	111 Zoological Park	1,01,26
जोड़ (02)	TOTAL (02)	1,01,26
जोड़	TOTAL	11,25,33
0408--खाद्य भंडारण और भांडागार--	0408--Food Storage and Warehousing--	
800 vU; iM; la	800 Other Receipts	2,56,17
जोड़	TOTAL	2,56,17
0415--कृषि अनुसंधान तथा शिक्षा	0415--Agricultural Research and Education	
103 N'kvuqaku dshp Qyl kulavln lsiM; la	103 Receipts from Agricultural Research Stations, Orchards etc.	24
104 N'kf' kkl siM; la	104 Receipts from Agricultural education	38
जोड़	TOTAL	62
0425--सहकारिता--	0425--Co-operation--	
101 yskij kQh	101 Audit Fees	2
800 vU; iM; la	800 Other Receipts	18,92
जोड़	TOTAL	18,94
0435--अन्य कृषि कार्यक्रम--	0435--Other Agricultural Programmes--	
102 N'k nRi lads xqor k fu; akk oxZj .k dh Qh	102 Fees for quality control grading of Agricultural Products	2,78,09
800 vU; iM; la	800 Other Receipts	7,58,42
जोड़	TOTAL	10,36,51