

No. MF-CGA/ITD-SPC/07-11/2017/SOM-Follow up/Part-I/172/983

Government of India  
Ministry of Finance, Department of Expenditure  
Controller General of Accounts  
IT Division

MNB, INA, New Delhi,  
Dated, 25<sup>th</sup> July 2018

**OFFICE MEMORANDUM**

The Controller General of Accounts reviewed implementation of Information Technology Projects viz., 1) PAO's ePayment Module, 2) Non-Tax Receipt Portal, 3) CDDO's ePayment Module, and 4) Employees Information System for DDOs in the Civil Accounts Organization. He has observed during the review that substantial progress has been achieved by majority of the Ministries/Departments. However, few Ministries/Departments are still to achieve the desired result in implementation.

In view of this, the Controller General of Accounts has, vide his d.o. letter of even number dated 18<sup>th</sup> July 2018, requested to all the Pr. CCAs, CCAs, CAs(with independent charge) to review the status of implementation in the Ministry/Department under their control and to ensure that the complete roll out of all Modules takes place within one month from now. A detailed Controller-wise and Module-wise implementation status of all the above modules as on date has, therefore, been attached herewith to facilitate monitoring at the Ministry/Departments end.



(Anupam Raj)

**Assistant Controller General of Accounts**

To

**All Pr. CCAs/CCAs/CAs (with independent charge)**  
Sr. AO(ITD) for uploading on website.

Module and Controller-wise Implementation Status - PAOs on PFMS as on 25.7.2018							
S.No.	Controller	Total Number of PAO Codes	Pr.Aos Code	Not to be on board	No. of PAOs to be on PFMS	No. of PAOs on PFMS	%
1	001 -Agriculture	11			11	11	100
2	002 -Water Resources	7	1		6	6	100
3	003 -CONSUMER AFFAIRS AND PUBLIC DISTRIBUTION	8			8	8	100
4	004 -RURAL DEVELOPMENT	3		1	2	2	100
5	005 -CHEMICAL AND FERTILIZERS	1			1	1	100
6	006 -Commerce	10			10	10	100
7	007 -HIGHER EDUCATION	1			1	1	100
8	008 -SCHOOL EDUCATION AND LITERACY	1			1	1	100
9	009 -SOCIAL JUSTICE AND EMPOWERMENT	2			2	2	100
10	010 -POWER	4		1	3	3	100
11	011 -Coal	2			2	2	100
12	012 -Tribal Affairs	1			1	1	100
13	013 -13-expenditure	4			4	4	100
14	014 -14-ECONOMIC AFFAIRS	13			13	13	100
15	015 -15-Aid,Account and Audit	1			1	1	100
16	016 -16-Revenue	4			4	4	100
17	017 -Health and Family Welfare	11			11	11	100
18	018 -Home Affairs	52	1	4	47	47	100
19	019 -Industry	12	1	1	10	10	100
20	020 -INFORMATION AND BROADCASTING	15	1		14	14	100
21	021 -LABOUR AND EMPLOYMENT	7			7	7	100
22	022 -LAW AND JUSTICE	5	1	1	3	3	100
23	023 -PLANNING	5			5	5	100
24	024 -Road Transport and Highways	12			12	12	100
25	025 -STEEL	2		1	1	1	100
26	026 -Ministry of Mines	9			9	9	100
27	027 -Supply	4			4	4	100
28	028 -CULTURE	4			4	4	100
29	029 -Civil Aviation and Tourism	6			6	6	100
30	030 -URBAN DEVELOPMENT	15	2		13	13	100
31	031 - ATOMIC ENERGY	24			24	24	100
32	032 -32-Information Technology	3			3	3	100
33	033 -PRESIDENT S SECRETARIAT	1			1	1	100
34	034 -PERSONNEL P.G And P	5			5	5	100
35	035 -35-CBEC **	148	1	70	77	77	100
36	036 -36-CBDT ***	104		52	52	52	100
37	037 -Science and Technology	7			7	7	100
38	038 - SPACE	17			17	16	94
39	039 -A.G. (AUDIT) DELHI	40		8	32	32	100
40	040 -Lok Sabha	1			1	1	100
41	041 -Rajya Sabha	1			1	1	100
42	044 -YOUTH AFFAIRS AND SPORTS	1			1	1	100
43	047 -WOMEN AND CHILD DEVELOPMENT	4			4	4	100
44	050 - Director of Accounts UT of Dadra and Nagar Haveli	1			1	1	100

45	051 - AG UT CHANDIGARH	3		2	1	1	100
46	065 -PAO, PONDICHERRY	1			1	0	0
47	066 - DIRECTORATE OF ACCOUNTS DAMAN & DIU DAMAN	2			2	2	100
48	073- DEFENCE ACCOUNTS (CIVIL) INCLUDING CSD	21			0	0	NA
49	075- UT, ANDAMAN and NICOBAR	4			4	0	0
50	077 -New and Renewable Energy	1			1	1	100
51	078 -EXTERNAL AFFAIRS	1			1	1	100
52	079 -ENVIRONMENT and FORESTS	2			2	2	100
53	080 -FOOD PROCESSING INDUSTRIES	1			1	1	100
54	081 -Earth Sciences	5			5	5	100
55	082 -82-CPAO(Pension Office)	1			1	1	100
56	083 -Chemical and Petrochemical	3			3	3	100
57	084 - ELECTION COMMISSION	1			1	1	100
58	085 - UT LAKSHWADWEEP	1			1	1	100
59	086 -CORPORATE AFFAIRS	4			4	4	100
60	088 -SHIPPING	6			6	6	100
61	089 -PANCHAYATI RAJ	1			1	1	100
62	090 -Disinvestment	1			1	1	100
63	092 -MINORITY AFFAIRS	1			1	1	100
64	093 -PETROLEUM AND NATURAL GAS	1			1	1	100
65	094- POSTS	26			26	0	0
66	095 - TELECOMMUNICATIONS	29			29	29	100
67	098 -Ministry of Development and NER	2			2	2	100
68	103 -103-Directorate of Civilian Personnel, IHQ/MoD	1			0	0	NA
69	115 -Ministry of Drinking Water & Sanitation	1			1	1	100
70	116 -Department of Financial Services Min of Finance	2			2	2	100
71	117 -Ministry of Skill Development and Entrepreneurship	3			3	3	100

PAO Module - Exemptions list					
S.No.	Controller	Total Number of PAO Codes	Pr.Aos Code	Not to be on board	Remarks/Status
1	004 -RURAL DEVELOPMENT	3		1	PAO Drinking Water Supply already shifted under Controller Code 116
2	010 -POWER	4		1	PAO BMP, Delhi not having any transactions/under closure
3	018 -Home Affairs	52		4	2 PAOs of IB on security reasons and 2 PAOs of SSB not functionalized
4	019 -Industry	12		1	005415 - ePAO,eBizz Portal, DIPP, New Delhi

5	022 -LAW AND JUSTICE	5		1	PAO, Supreme Court on security reasons
6	025 -STEEL	2		1	PAO, Steel, Kolkata under closure
7	035 -35-CBEC **	148		70	70 PAOs of Revenue not on boarded due to non-development of required software
8	036 -36-CBDT ***	104		52	52 PAOs of Revenue not on boarded due to non-development of required software
9	039 -A.G. (AUDIT) DELHI	40		8	8 PAO codes remaining non-functional and required to be reconciled with C&AG
10	051 - AG UT CHANDIGARH	3		2	2 PAOs belong to the AG not on integration with PFMS and hence cannot be onboarded.

Complete GIST of NTRP Roll-out in Ministries/Departments as on 24-07-2018						
Sl No.	Controller	No. of PAOs	PAOs On-Boarded	PAOs Exempted	PAOs Yet To be On-Boarded	No. of Purposes mapped on NTRP
1	001 - AGRICULTURE	11	11	0	0	110
2	002 - WATER RESOURCES	7	6	1	0	22
3	003 - CONSUMER AFFAIRS AND PUBLIC DISTRIBUTION	8	8	0	0	84
4	004 - RURAL DEVELOPMENT	2	1	0	1	1
5	005 - CHEMICAL AND FERTILIZERS	1	1	0	0	1
6	006 - COMMERCE	10	10	0	0	62
7	007 - HIGHER EDUCATION	1	1	0	0	1
8	008 - SCHOOL EDUCATION AND LITERACY	1	1	0	0	1
9	009 - SOCIAL JUSTICE AND EMPOWERMENT	2	2	0	0	1
10	010 - POWER	4	4	0	0	20
11	011 - COAL	2	1	1	0	11
12	012 - TRIBAL AFFAIRS	1	1	0	0	1
13	013 - EXPENDITURE	4	3	1	0	7
14	014 - ECONOMIC AFFAIRS	11	1	10	0	18
15	016 - REVENUE	4	4	0	0	15
16	017 - HEALTH AND FAMILY WELFARE	11	10	0	1	63
17	018 - HOME AFFAIRS	49	3	0	46	23
18	019 - INDUSTRY	12	10	0	2	56
19	020 - INFORMATION AND BROADCASTING	14	9	5	0	91
20	021 - LABOUR AND EMPLOYMENT	7	7	0	0	35
21	022 - LAW & JUSTICE	4	0	0	4	0
22	023 - PLANNING STATISTICS AND PROGRAM IMPLEMENTATION	5	5	0	0	281
23	024 - ROAD TRANSPORT & HIGHWAYS	12	2	0	10	4
24	025 - STEEL	2	1	1	0	1
25	026 - MINES	9	9	0	0	45
26	028 - CULTURE	4	4	0	0	14
27	029 - CIVIL AVIATION & TOURISM	6	6	0	0	107
28	030 - URBAN DEVELOPMENT AND URBAN POVERTY ALLEVIATION	13	12	0	1	108
29	031 - ATOMIC ENERGY	24	0	0	24	0
30	032 - INFORMATION TECHNOLOGY	2	2	0	0	77
31	033 - PRESIDENT S SECRETARIAT	1	0	1	0	0
32	034 - PERSONNEL, P.G. & P.	5	0	0	5	0
33	035 - CBEC	76	1	0	75	1
34	036 - CBDT	52	49	0	3	282
35	037 - SCIENCE AND TECHNOLOGY	7	7	0	0	33
36	038 - SPACE	17	1	0	16	4
37	040 - LOK SABHA	1	0	1	0	0
38	041 - RAJYA SABHA	1	0	1	0	0
39	044 - YOUTH AFFAIRS & SPORTS	1	1	0	0	1
40	047 - WOMEN AND CHILD DEVELOPMENT	4	4	0	0	9
41	050 - DIRECTOR OF ACCOUNTS UT OF DADRA AND NAGAR HAVELI	2	0	0	2	0

42	065 - PAO, PONDICHERRY	1	0	0	1	0
43	066 - DIRECTORATE OF ACCOUNTS DAMAN & DIU DAMAN	2	2	0	0	34
44	075 - UT, ANDAMAN AND NICOBAR	4	0	0	4	0
45	077 - NEW AND RENEWABLE ENERGY	1	1	0	0	9
46	078 - EXTERNAL AFFAIRS	1	1	0	0	18
47	079 - ENVIRONMENT AND FORESTS	2	2	0	0	158
48	080 - FOOD PROCESSING INDUSTRIES	1	1	0	0	4
49	081 - EARTH SCIENCES	5	5	0	0	26
50	082 - CENTRAL PENSION ACCOUNTING OFFICE	1	1	0	0	0
51	083 - CHEMICALS AND PETROCHEMICALS	3	2	0	1	1
52	084 - ELECTION COMMISSION	1	0	0	1	0
53	085 - UT LAKSHWADWEEP	1	0	0	1	0
54	086 - CORPORATE AFFAIRS	4	2	0	2	1
55	088 - SHIPPING	6	6	0	0	19
56	089 - PANCHAYATI RAJ	1	1	0	0	1
57	090 - DISINVESTMENTS	1	1	0	0	1
58	092 - MINORITY AFFAIRS	1	1	0	0	1
59	093 - PETROLEUM AND NATURAL GAS	1	1	0	0	6
60	095 - TELECOMMUNICATIONS	29	27	0	2	147
61	098 - MINISTRY OF DoNER	2	1	1	0	1
62	115 - MINISTRY OF DRINKING WATER & SANITATION	1	1	0	0	1
63	116 - DEPARTMENT OF FINANCIAL SERVICES	2	2	0	0	4
64	117 - MINISTRY OF SKILL DEVELOPMENT & ENTREPRENEURSHIP	3	3	0	0	17

Cont oller Code	<b>No Receipt from PAOs</b>	
002	Pr. AO, Water Resources	1
011	Coal, Dhanbad	1
025	teel, Kolkata	1
017	PAO AIR and DD of I&B	5
040	PAO Lok Sabha	1
041	PAO Rajya Sabha	1
098	DONER, PAO NEC Shillong	1
013	Expenditure, State Loan Section	1
033	PAO President Secretariat	1
	<b>Book Adjustment Receipts</b>	
014	Deptt. of Economic Affairs	10
	TOTAL	23

**EIS Status as per E-Lekha Report (19-07-2018)**

S.No.	Controller	Total Number of PAO	Total Number of DDOs	Salary Processing DDOs	Total Number of Activated DDOs	DDO working on EIS	Activated DDOs yet to prepare Salary Bills	Non-Activated DDOs	DDO on EIS %	Remarks
1	001 -Agriculture	11	237	237	216	207	9	21	87.34%	
2	002 -Water Resources	7	117	117	114	94	20	3	80.34%	
3	003 -CONSUMER AFFAIRS AND PUBLIC DISTRIBUTION	8	41	41	41	35	6	0	85.37%	
4	004 -RURAL DEVELOPMENT	3	15	15	5	3	2	10	20.00%	
5	005 -CHEMICAL AND FERTILIZERS	1	8	8	6	3	3	2	37.50%	
6	006 -Commerce	11	241	241	241	211	30	0	87.55%	
7	007 -HIGHER EDUCATION	1	20	20	20	6	14	0	30.00%	
8	008 -SCHOOL EDUCATION AND LITERACY	1	5	5	5	3	2	0	60.00%	
9	009 -SOCIAL JUSTICE AND EMPOWERMENT	2	26	26	20	7	13	6	26.92%	
10	010 -POWER	4	20	20	19	19	0	1	95.00%	
11	011 -Coal	2	14	14	11	4	7	3	28.57%	
12	012 -Tribal Affairs	1	7	7	6	2	4	1	28.57%	
13	013 -13-expenditure	4	12	12	11	11	0	1	91.67%	
14	014 -14-ECONOMIC AFFAIRS	13	81	81	77	20	57	4	24.69%	
15	015 -15-Aid,Account and Audit	1	1	1	0	0	0	1	0.00%	
16	016 -16-Revenue	4	69	69	65	65	0	4	94.20%	
17	017 -Health and Family Welfare	11	157	157	154	138	16	3	87.90%	
18	018 -Home Affairs	52	2283	936	204	148	56	732	15.81%	Due to frequent movement of battalions and other technical reasons salary processed only in certain DDOs.
19	019 -Industry	12	151	151	146	132	14	5	87.42%	
20	020 -INFORMATION AND BROADCASTING	14	613	67	67	63	4	0	94.03%	
21	021 -LABOUR AND EMPLOYMENT	8	191	191	182	157	25	9	82.20%	
22	022 -LAW AND JUSTICE	5	54	54	41	24	17	13	44.44%	
23	023 -PLANNING	6	71	71	70	69	1	1	97.18%	
24	024 -Road Transport and Highways	12	59	59	43	35	8	16	59.32%	
25	025 -STEEL	2	17	17	9	3	6	8	17.65%	
26	026 -Ministry of Mines	9	91	91	75	73	2	16	80.22%	
27	027 -Supply	4	24	24	10	6	4	14	25.00%	
28	028 -CULTURE	4	120	120	100	55	45	20	45.83%	
29	029 -Civil Aviation and Tourism	7	75	75	66	60	6	9	80.00%	
30	030 -URBAN DEVELOPMENT	15	637	637	623	535	88	14	83.99%	
31	032 -32-Information Technology	3	47	47	41	38	3	6	80.85%	
32	033 -PRESIDENT S SECRETARIAT	1	9	9	9	1	8	0	11.11%	

33	034 -PERSONNEL P.G And P	5	128	128	128	115	13	0	89.84%	
34	035 -35-CBEC	148	1508	1508	1195	1103	92	313	73.14%	
35	036 -36-CBDT	104	1662	1662	1519	1369	150	143	82.37%	
36	037 -Science and Technology	7	43	43	43	43	0	0	100.00%	
37	039 -A.G. (AUDIT) DELHI	40	210	210	37	4	33	173	1.90%	
38	040 -Lok Sabha	1	4	4	4	0	4	0	0.00%	
39	041 -Rajya Sabha	1	4	4	2	2	0	2	50.00%	
40	044 -YOUTH AFFAIRS AND SPORTS	1	19	19	19	18	1	0	94.74%	
41	047 -WOMEN AND CHILD DEVELOPMENT	4	9	9	9	9	0	0	100.00%	
42	077 -New and Renewable Energy	1	4	4	3	2	1	1	50.00%	
43	078 -EXTERNAL AFFAIRS	1	375	57	54	48	6	3	84.21%	DDOs- Indian Missions abroad and under PSK (DDOs) are not processing salary.
44	079 -ENVIRONMENT and FORESTS	2	65	65	63	61	2	2	93.85%	
45	080 -FOOD PROCESSING INDUSTRIES	1	3	3	3	2	1	0	66.67%	
46	081 -Earth Sciences	5	20	20	20	18	2	0	90.00%	
47	082 -82-CPAO(Pension Office)	1	1	1	1	1	0	0	100.00%	
48	083 -Chemical and Petrochemical	3	8	8	8	6	2	0	75.00%	
49	086 -CORPORATE AFFAIRS	5	78	78	78	65	13	0	83.33%	
50	088 -SHIPPING	6	73	73	62	25	37	11	34.25%	
51	089 -PANCHAYATI RAJ	1	1	1	1	1	0	0	100.00%	
52	090 -Disinvestment	1	2	2	2	2	0	0	100.00%	
53	092 -MINORITY AFFAIRS	1	4	4	4	4	0	0	100.00%	
54	093 -PETROLEUM AND NATURAL GAS	1	2	2	2	2	0	0	100.00%	
55	098 -Ministry of Development and NER	2	4	4	4	4	0	0	100.00%	
56	115 -Ministry of Drinking Water & Sanitation	1	1	1	1	1	0	0	100.00%	
57	116 -Department of Financial Services Min of Finance	2	48	48	48	47	1	0	97.92%	
58	117 -Ministry of Skill Development and Entrepreneurs	3	51	51	50	48	2	1	94.12%	

Note : 1. The counting of DDOs working on EIS has been taken on the Salary Data for the month of June 2018

2. Count of total number of activated DDOs is as on date.

3. Total number of activated DDOs in this report is less than previous submitted report due to reconciliation in data between E-Lekha & PFMS



**CDDOs on ePayment - Status of on boarded CDDOs as on 24th July, 2018**

Sl. No.	Controller	Total No. of CDDOs	CDDOs Not to be onboarded	Defunct CDDOs	Remaining CDDOs	No. of onboarded CDDOs	CDDOs yet to be onboarded	% of onboarded CDDOs	Remarks
1	001- AGRICULTURE	38		1	37	37	0	100.00	
2	002- WATER RESOURCES	76	1		75	75	0	100.00	1 CDDO located in Nepal
3	003- CONSUMER AFFAIRS AND PUBLIC DISTRIBUTION	2			2	1	1	50.00	
4	006- COMMERCE	27		3	24	24	0	100.00	
5	007- HIGHER EDUCATION	10			10	6	4	60.00	
6	009- SOCIAL JUSTICE AND EMPOWERMENT	6			6	0	6	0.00	
7	010- POWER	3			3	3	0	100.00	
8	011- COAL	1			1	1	0	100.00	
9	012- TRIBAL AFFAIRS	4			4	0	4	0.00	
10	013- EXPENDITURE	5			5	5	0	100.00	
11	014- ECONOMIC AFFAIRS	10		5	5	5	0	100.00	
12	016- REVENUE	28			28	8	20	28.57	
13	017- HEALTH and FAMILY WELFARE	50		1	49	49	0	100.00	CDDO (120951) is still active
14	018- HOME AFFAIRS	159	51		108	99	9	91.67	CDDOs of PAO (IB), NSG & other defunct CDDOs
15	019- INDUSTRY	50		6	44	44	0	100.00	
16	020- INFORMATION and BROADCASTING	32			32	31	1	96.88	
17	021- LABOUR AND EMPLOYMENT	58			58	42	16	72.41	
18	022- LAW & JUSTICE	34			34	19	15	55.88	
19	023- PLANNING STATISTICS AND PROGRAM IMPLEMENTATION	49			49	48	1	97.96	
20	025- STEEL	5		5	0	0	0	0.00	
21	026- MINES	32		1	31	31	0	100.00	
22	027- SUPPLY	7		7	0	0	0	0.00	
23	028- CULTURE	34			34	31	3	91.18	
24	029- CIVIL AVIATION & TOURISM	37	14		23	23	0	100.00	14 CDDOs located abroad
25	030- URBAN DEVELOPMENT AND URBAN POVERTY ALLEVIATION	316		13	303	303	0	100.00	
26	031- ATOMIC ENERGY	8	8		0	0	0	0.00	
27	032- INFORMATION TECHNOLOGY	31		7	24	24	0	100.00	7 CDDOs of UIDAI are not functional but active in e-Lekha
28	034- PERSONNEL, P.G. & P.	58			58	54	4	93.10	
29	035- CBEC	127			127	102	25	80.31	
30	036- CBDT	52			52	38	14	73.08	
31	037- SCIENCE AND TECHNOLOGY	17			17	16	1	94.12	
32	038- SPACE	13	13		0	0	0	0.00	
33	039- PRINCIPAL PAO PAG AUDIT DELHI	25			25	19	6	76.00	
34	041- RAJYA SABHA	1			1	0	1	0.00	
35	044- YOUTH AFFAIRS & SPORTS	14			14	14	0	100.00	
36	050- Director of Accounts UT of Dadra and Nagar Haveli	7			7	2	5	28.57	
37	066- DIRECTORATE OF ACCOUNTS DAMAN & DIU DAMAN	9			9	0	9	0.00	
38	073- DEFENCE ACCOUNTS (CIVIL) INCLUDING CSD	1	1		0	0	0	0.00	PAO not on PFMS
39	075- UT, ANDAMAN and NICOBAR	39	39		0	0	0	0.00	PAO not on PFMS
40	078- EXTERNAL AFFAIRS	252	203		49	37	12	75.51	203 CDDOs located abroad
41	079- ENVIRONMENT and FORESTS	48			48	47	1	97.92	
42	081- EARTH SCIENCES	4			4	4	0	100.00	
43	085- UT LAKSHWADWEEP	39			39	0	39	0.00	
44	086- CORPORATE AFFAIRS	11	8		3	0	3	0.00	4 CDDOs have become NCCDO and 4 are using PD Account
45	088- SHIPPING	17		1	16	0	16	0.00	CDDO located in Port Blair (internet problem)
46	094- POSTS	883	883		0	0	0	0.00	PAO not on PFMS
47	095- TELECOMMUNICATIONS	1			1	0	1	0.00	
48	117- Ministry of Skill Development & Entrepreneurship	11			11	7	4	63.64	